







SALINAS TO RUIZ ELEM - SCENARIO 1( 23-24 )

SEPTEMBER

SCHOOL	ENROLLMENT	LOS PRESIDENTES	TOTAL
	22-23	( North los Presidentes -South of merida )	
RUIZ	701	45	746
SALINAS	753	-45	708

SCENARIO 1						
<i>RUIZ ELEMENTARY SCHOOL</i>						
GRADE	SEPTEMBER	BOUNDARY	2022-23	PROJECTED	PROJECTED	PROJECTED
	2022-23	IMPACT	ADJUSTMENT	2023-2024	2024-2025	2025-2026
EC	6	0	6	6	6	6
PRE KINDER	118	2	120	120	120	120
KINDER	96	6	102	102	102	102
1ST	97	6	103	102	102	102
2ND	81	9	90	103	102	102
3RD	91	2	93	90	103	102
4TH	98	11	109	93	90	103
5TH	114	9	123	109	93	90
<b>TOTAL</b>	<b>701</b>	<b>45</b>	<b>746</b>	<b>725</b>	<b>718</b>	<b>727</b>

SCENARIO 1						
<i>SALINAS ELEMENTARY SCHOOL</i>						
GRADE	SEPTEMBER	BOUNDARY	2022-23	PROJECTED	PROJECTED	PROJECTED
	2022-23	IMPACT	ADJUSTMENT	2023-2024	2024-2025	2025-2026
EC	6	0	6	6	6	6
PRE KINDER	0	-2	-2	0	0	0
KINDER	116	-6	110	110	110	110
1ST	121	-6	115	110	110	110
2ND	120	-9	111	115	110	110
3RD	146	-2	144	111	115	110
4TH	118	-11	107	144	111	115
5TH	126	-9	117	107	144	111
<b>TOTAL</b>	<b>753</b>	<b>-45</b>	<b>708</b>	<b>703</b>	<b>706</b>	<b>672</b>

STAFFING CHANGES

RUIZ	PK	K	1ST	2ND	3RD	4TH	5TH	TOTAL
22-23	6	5	5	4	4	5	5	34
23-24	6	5	5	5	5	5	5	36

  

SALINAS	PK	K	1ST	2ND	3RD	4TH	5TH	TOTAL
22-23	0	5	6	6	7	6	5	35
23-24		5	5	6	6	7	5	34

plus 2

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OVERALL

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