

CCC Bond Community Oversight Committee

February 24, 2026 Meeting

Jeff Shaffer – CCC Vice President of Finance and Operations
Dale Kuykendall – Wenaha Group Bond Program Manager
Ron Prince – CCC Dean of Campus Services



Welcome and Introductions

CCC Bond Community Oversight Committee

- CCC Board of Education members
- District Residents/neighbors
- Civic leaders
- High School/city/county partners
- Economic development and workforce partners
- Business and chamber partners
- CCC employees and students



CCC Land Acknowledgment

We acknowledge that the Clackamas Community College campuses reside on the traditional homelands of the Clackamas, Cascades, and Tumwater bands of Chinooks, as well as the Tualatin and Pudding River bands of Kalapuya and the Northern Molalla people. They lived and prospered by maintaining strong cultural ties to the land, and through wise management of resources. As signers of the Willamette Valley Treaty of 1855, they were removed from their homelands to the Grand Ronde Indian Reservation where they became members of the Confederated Tribes of Grand Ronde. Please join us in taking this opportunity to thank and honor the original caretakers of this land, their lives, and their descendants that live on as Tribal members today, still carrying on the traditions and cultures of their ancestors.



CCC Labor Acknowledgment

We acknowledge that the foundation and wealth of the United States was built upon the forced labor of enslaved African people, involuntary and trafficked Indigenous labor, and the often-exploited labor of immigrant domestic and farm workers. Their vital contributions and resilience in spite of violence, terror tactics, and bloodshed are integral to understanding our nation's past, present, and hope of what's to come. The prosperity many enjoy today is rooted in centuries of labor extracted under conditions of injustice, inequality, and ongoing systemic oppression. Acknowledging this truth is a step toward honoring those who were denied justice, and toward creating a future that is more equitable, inclusive, and humane.



Charter Review and Approval

- Discussion on Charter Document
 - Purpose
 - Composition
 - Timeframe
 - Communication
- Approval or Edits



Bond Timeline – Major Projects

- **Natural Resources Center of Excellence (NRCE)** – Construction Fall 2026 - Spring 2028
- **Athletics Improvements** – Construction Ongoing – Early 2027
- **Douglas Loop Trail** – Construction start Spring 2026 – Summer 2026
- **Maintenance Yard and Buildings** – Construction Start Summer 2026 – Spring 2027
- **Challenger Center** – Construction Spring 2028 – Spring 2029
- **McLoughlin/Dye/Plaza** - Construction Summer 2027 – Fall 2028
- **Wilsonville Campus** – Construction Spring 2028 – Summer 2029
- **Deferred Maintenance, Roofing, Decentralization, Security and IT Projects** are ongoing throughout the duration



Current Project Updates



Wilsonville Campus

Budget: TBD

Timeline

- Masterplan: Present – Dec. 2026
- Design: 2027-2028
- Construction: est. 2028-2029



Athletic Fields

- Budget \$17 million
- Donor funds: TBD

Timeline

- Construction: Fall 2025 – Winter 2026
- Ribbon cutting: Winter 2026





Athletic Fields



Natural Resources Center of Excellence

- Budget: \$52.2 million
 - State match: \$8 million
 - OSU Extension: \$15.1 million

Timeline

- Construction: Fall 2026 – Spring 2028
- Ribbon cutting: Spring 2028



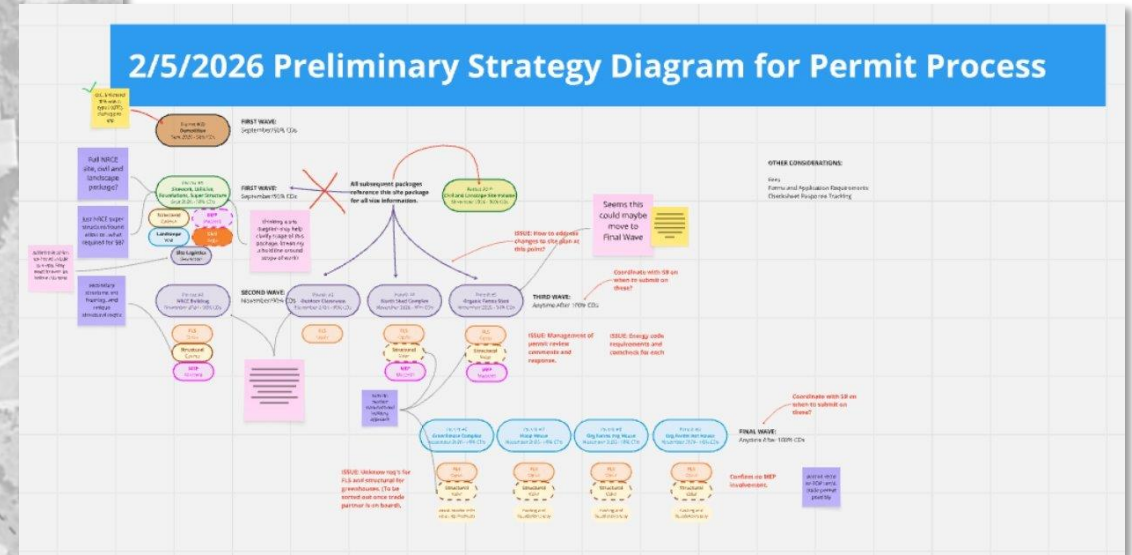
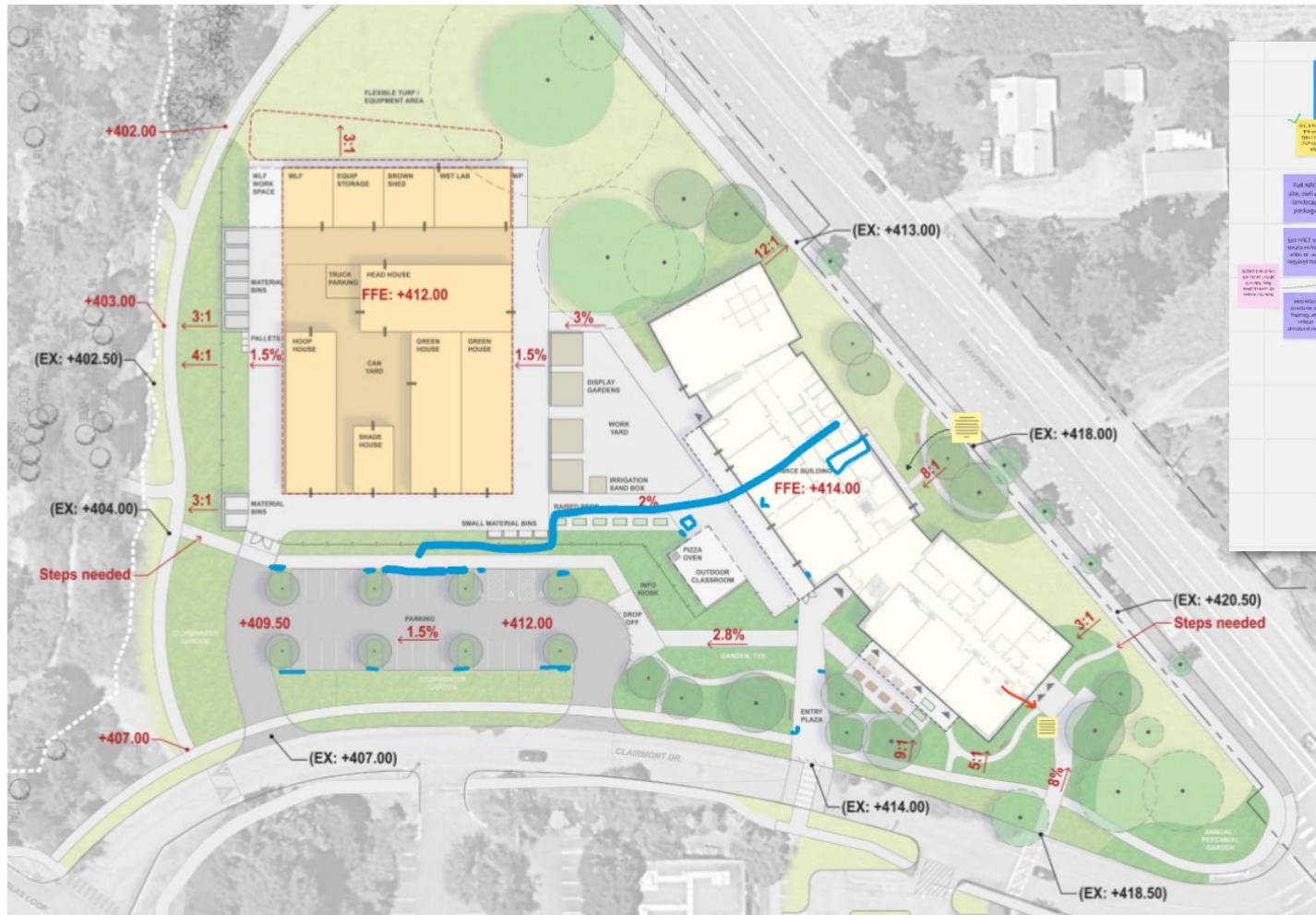
Natural Resources Center of Excellence



Some of the many design concepts under consideration



Natural Resources Center of Excellence

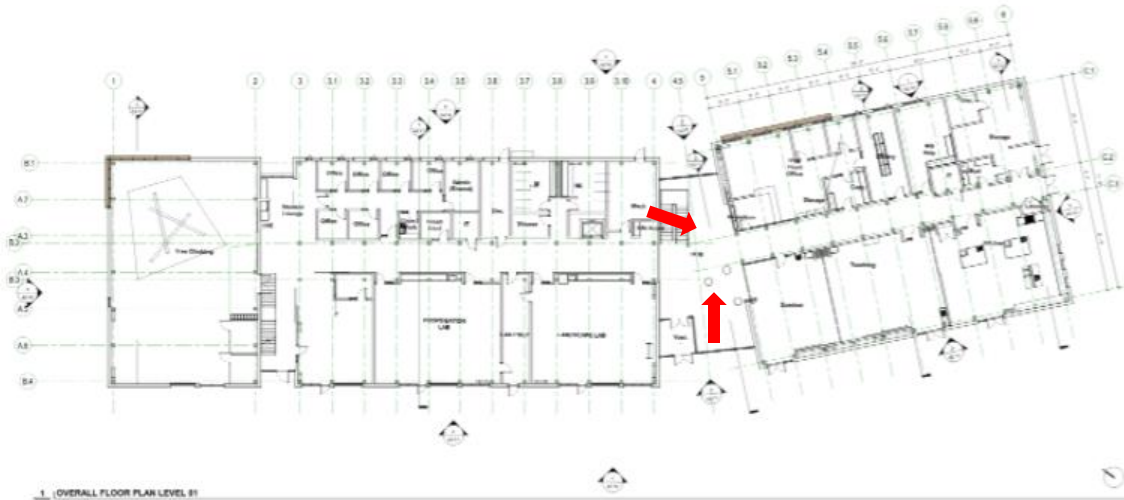


Navigating the permitting process requires significant pre-planning

A study of floor elevations. The site falls 18' from Beaver Creek Road to the ELC boundary.



Natural Resources Center of Excellence



Evolving interiors featuring the mass timber construction materials



Douglas Loop Walking Trail

Budget: \$2 million

Timeline

- Construction: March - July
- Ribbon cutting: Summer 2026

- 12 bids were received and contract awarded to GT Bladeworks, a Vancouver firm for \$859,000
- Design for City-required lighting is underway and will be a separate bid package, budgeted at \$700,000



Bond Financial Update

- Potential donation update

Snapshot Overview:

- Total Revenues to Date: \$162,759,477
 - Total Expenses
 - 2015 Refunding: \$29,512,875
 - Athletics Fields: \$1,552,108
 - Natural Resources Center: \$515,170
 - Property Acquisitions: \$3,789,205
 - Deferred Maintenance: \$2,110,926
 - All other projects: \$3,859,780
- Total Expenses: \$41,340,361

Balance: \$121,419,115



Questions?

