DENTON INDEPENDENT SCHOOL DISTRICT ANALYSIS OF 2019/2020 PROPERTY TAX VALUES

								%	%	%	%	%	%	%
	2018	2018	2018	2019	2019	2019	Increase	Increase	Inc/(Dec)	Inc/(Dec)	Inc/(Dec)	Inc/(Dec)	Inc/(Dec)	Inc/(Dec)
Date	Certified	Under Protest	Total	Preliminary	Under Protest	Total Preliminary	(Decrease)	(Decrease)	18-19	17-18	16-17	15-16	14-15	13-14
4/4/2019	15,603,467,084	515,536,257	16,119,003,341	21,000,466,006	794,690	21,001,260,696	4,882,257,355	30.29%	22.95%	27.66%	17.31%	14.20%	20.54%	12.51%
4/11/2019	15,603,467,084	515,536,257	16,119,003,341	21,002,810,015	997,639	21,003,807,654	4,884,804,313	30.30%	22.93%	28.77%	19.49%	17.25%	22.44%	12.95%
4/18/2019	15,603,467,084	515,536,257	16,119,003,341	19,964,780,810	22,835,699	19,987,616,509	3,868,613,168	24.00%	22.90%	28.72%	20.60%	17.57%	22.59%	10.86%
4/25/2019	15,603,467,084	515,536,257	16,119,003,341	19,707,342,437	258,649,016	19,965,991,453	3,846,988,112	23.87%	22.87%	28.56%	20.56%	17.64%	22.72%	10.95%
5/2/2019	15,603,467,084	515,536,257	16,119,003,341	19,120,175,685	836,830,665	19,957,006,350	3,838,003,009	23.81%	22.86%	28.69%	20.65%	17.96%	23.13%	11.26%
5/10/2019	15,603,467,084	515,536,257	16,119,003,341	17,947,054,147	1,984,270,096	19,931,324,243	3,812,320,902	23.65%	22.72%	28.10%	20.26%	17.73%	22.86%	11.28%
5/17/2019	15,603,467,084	515,536,257	16,119,003,341	13,348,518,751	6,472,219,195	19,820,737,946	3,701,734,605	22.97%	22.50%	27.86%	19.69%	17.60%	22.45%	11.29%
5/24/2019	15,603,467,084	515,536,257	16,119,003,341	11,777,201,326	7,854,877,228	19,632,078,554	3,513,075,213	21.79%	22.13%	26.51%	19.35%	17.60%	21.92%	10.95%
5/31/2019	15,603,467,084	515,536,257	16,119,003,341	11,645,229,604	7,956,129,146	19,601,358,750	3,482,355,409	21.60%	22.11%	25.59%	18.96%	16.94%	21.09%	10.67%
6/6/2019	15,603,467,084	515,536,257	16,119,003,341	11,985,625,580	7,387,928,061	19,373,553,641	3,254,550,300	20.19%	22.11%	25.06%	18.14%	16.39%	20.21%	10.14%
6/13/2019	15,603,467,084	515,536,257	16,119,003,341	12,701,448,900	6,532,529,277	19,233,978,177	3,114,974,836	19.32%	20.67%	24.71%	17.70%	15.66%	19.62%	9.24%
6/20/2019	15,603,467,084	515,536,257	16,119,003,341	13,198,814,869	5,949,514,480	19,148,329,349	3,029,326,008	18.79%	19.80%	23.47%	17.06%	15.26%	18.06%	8.51%
6/28/2019	15,603,467,084	515,536,257	16,119,003,341	14,632,994,947	4,200,010,948	18,833,005,895	2,714,002,554	16.84%	18.21%	21.96%	15.62%	14.50%	17.54%	7.99%
7/5/2019	15,603,467,084	515,536,257	16,119,003,341	15,711,392,401	2,831,993,813	18,543,386,214	2,424,382,873	15.04%	16.66%	20.17%	14.09%	10.86%	15.27%	7.56%
7/18/2019	15,603,467,084	515,536,257	16,119,003,341	17,690,221,785	339,546,616	18,029,768,401	1,910,765,060	11.85%	16.66%	20.17%	10.06%	8.08%	15.27%	3.62%
									11.01%	13.82%			11.83%	6.52%
														5.03%

DCAD Certified Estimate - 4/26/19
Last Report from DCAD
Certified Values - 7/18/19

Assumptions:

7/18/2019

M & O Tax Rate		0.9900
Debt Service Tax Rate		0.4800
Total		1.4700
Freeze Ceiling		
4/4/2019	26,308,274	
4/11/2019	26,305,032	
4/18/2019	26,312,289	
4/25/2019	26,319,197	
5/2/2019	26,331,323	
5/10/2019	26,327,009	
5/17/2019	26,331,953	
5/24/2019	26,333,554	
5/31/2019	26,330,253	
6/6/2019	26,335,692	
6/13/2019	26,381,401	
6/20/2019	26,390,185	
6/28/2019	26,413,502	
7/5/2019	26,403,596	

26,335,481

Proposed

Percentage Retained	39.14%	47.97%	49.95%	58.11%	56.86%	57.61%	40.26%
Percentage Retained - 5 Year Average	54.10%	52.56%	50.53%	43.31%	27.16%	18.08%	16.33%
Estimated Retainage % - Based on 5 Year Average	16.39%	12.06%	13.98%	7.50%	3.86%	3.71%	2.04%
Estimated Retainage - Based on Prior Year	14.53%	11.46%	16.07%	9.84%	8.18%	8.27%	4.98%
Estimated Value Gain - Based on 5 Year Average	2,641,320,700						
Initial Gain in Preliminary Values	3,868,613,168	3,333,258,038	3,528,600,026	2,006,691,942	1,523,374,712	1,969,929,387	
Current Gain in Certified Values	1,910,765,060	1,598,078,097	1,762,711,922	1,166,061,761	866,128,019	1,134,848,961	459,701,851
5 Year Average Gain in Certified Values	1,305,565,752						
Total New Taxable Value	835,796,165	699,109,424	714,990,903	505,920,603	495,711,799	417,815,773	289,312,765
Change in Total New Taxable Value	136,686,741	(15,881,479)	209,070,300	10,208,804	77,896,026	128,503,008	58,272,882
5 Year Average Total New Taxable Value	566,709,700	484,750,369	387,960,165	332,416,230			
Initial Gain less New Taxable Value	3,032,817,003	2,634,148,614	2,813,609,123	1,500,771,339	1,027,662,913	1,552,113,614	
Actual Gain less New Taxable Value	1,074,968,895	898,968,673	1,047,721,019	660,141,158	370,416,220	717,033,188	170,389,086
Percentage Retained net of New Taxable Value	35.44%	34.13%	37.24%	43.99%	36.04%	46.20%	
3 Year Average Gain net of New Taxable Value	38.45%	38.45%	39.09%	42.08%			
Projected Gain based on 3 Year Average Net	1,166,137,289	1,012,846,776	1,099,829,817	631,467,185			
Total Projected Gain	2,001,933,454	1,711,956,200	1,814,820,720	1,137,387,788			

2019 Summary of Property Values.xlsx - General Fund

Denton ISD Comparison of Property Values

Land - Homitomise 2,780,746,065 15,202,101 2,742,788,984 3071,988,986 6,967,940 3,071,986,767 3,291,721,040 29,070,09 3,371,721,040 29,070,09 3,371,721,040 29,070,09 3,371,721,040 29,070,09 3,371,721,040 29,070,09 3,371,721,040 29,070,09 3,371,721,040 29,070,09 3,371,721,040 29,070,09 3,371,721,040 29,070,09 3,371,721,040 29,070,09 3,071,090,00 3,071,	[Preliminary	2017 - 7/20/17 Under Review	Total	Preliminary	2018 - 7/14/18 Under Review	Total	Preliminary	2019 - 7/18/19 Under Review	Total	Increase (Decrease)	Percentage
Land - Non-Informative 2,485,566,882 48,441,683 2,594,982,099 2,592,746,41 6,007-5,00 2,716,811,461 3,000,100,684 62,1107.05 3,082,276,600 366,442,385 3,000,100,684 3,000,100,100,100,100,100,100,100,100,10	Land - Homesite										,	7.78%
Care												13.49%
Land - Timber Martet												-0.10%
Constitution Cons			21,100,040		002,420,004	14,001,070	000,372,200	030,203,721	3,020,001	000,000,002	(000,400)	0.1070
Total Market Value 1.1.46.278.805 1.1.46.278 1.1.46.278 1.1.46.278.805 1.1.46.278 1.1.46.278.805 1.1.46.278 1.1.46.278.805 1.1.46.278 1.1.46.278.805 1.1.46.278 1.1.46.278 1.1.46.278.805 1.1.46.278 1.1.46.288		02,004		02,004								
Improvements - None Homested 3,825,881,317 38,018,279 3,661,917,596 3764,514,856 15,240,135 3,778,754,890 10,0726,127,546 86,970,208 10,013,067,876 1,033,342,898 1,071,135,181,0026 1,022,900,247 1,222,900,247	•	5 994 348 102	87 062 301	6 081 410 403	6 583 264 881	77 196 321	6 660 461 202	7 167 586 415	97 987 842	7 265 574 257	605 113 055	9.09%
Improvements Non-Hormstein 17,838,276 178,864,568 3.464,792.277 3,682.300.883 21 932.190.877 3.21 932.190.877 17,918,718,719.207 17,918,718,719.207 17,918,718,719.207 17,918,718,719.207 17,918,718,719.207 17,918,718,719.207 17,918,71	Total Land Market Value	0,004,040,102	07,002,001	0,001,410,400	0,000,204,001	77,130,021	0,000,401,202	7,107,000,410	37,307,042	1,200,01 4,201	000,110,000	3.0370
Total Property 1.482.578.555	•											10.57%
Personal Property	·											12.43%
Minerals	Total Improvements	11,913,810,026	212,900,847	12,126,710,873	13,396,814,941	337,172,334	13,733,987,275	15,024,181,491	234,809,642	15,258,991,133	1,525,003,858	11.10%
Minerals	Personal Property	1.462.678.855	161.740.820	1.624.419.675	1.420.286.121	118.470.574	1.538.756.695	1.938.380.079	66.664.732	2.005.044.811	466.288.116	30.30%
Autos Total Market Value 19.482,388,255 461,703,568 19.944,092,223 21.500,895,026 22.23,649,056 (23,644) (223,672,720) (173,862,789) (173,862	. ,		, ,						22,001,10=			-8.70%
Total Homestead Cap Adjustment Cap A		,,		, ,	,,		,,	, , , , , ,		. , . ,	(=, ,==,	
Total Productivity Market		19,482,388,255	461,703,968	19,944,092,223	21,500,895,026	532,839,229	22,033,734,255	24,221,932,174	399,462,216	24,621,394,390	2,587,660,135	11.74%
Total Productivity Market	Total Hamastand Can Adjustment	(224 524 002)	(254 520)	(224 776 422)	(222 640 056)	(22 664)	(222 672 720)	(472 962 760)		(472 962 760)	40 900 051	-22.27%
AG Use 174 174 174 174 174 174 174 174 174 174		(221,524,902)	(251,530)	(221,776,432)	(223,649,036)	(23,004)	(223,672,720)	(173,862,769)		(173,862,769)	49,609,951	-22.21%
AG Use 174 174 174 174 174 174 174 174 174 174	Total Decidents it Made	(777,000,057)	(07.405.040)	(004 400 000)	(050 400 004)	(4.4.554.070)	(000.070.000)	(050 005 704)	(0.000.004)	(000 005 000)	000 450	0.400/
Timber Use 174 174 1774 1775, 638,658) (73,638,658) (26,948,602) (300,587,260) (849,029,246) (14,515,978) (863,545,224) (853,172,692) (9,798,898) (862,971,590) 573,634 -0 17041 Assessed 18,487,224,895 434,503,836 18,921,728,531 20,428,216,724 518,299,587 20,946,516,311 23,194,896,713 389,653,318 23,584,560,031 2,638,043,720 112 112 112 112 112 112 112 112 112 1	-		V 1	, , , , , , , , , , , , , , , , , , ,		· · · · · · · · · · · · · · · · · · ·	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	, , , ,	*	-0.10%
Productivity Loss (773,638,658) (26,948,602) (849,029,246) (14,515,976) (863,545,224) (853,172,692) (9,798,988) (862,971,590) 573,634 -9			157,047		3,391,138	35,898	3,427,036	3,093,029	21,183	3,114,212	(312,824)	-9.13%
Total Assessed 18,487,224,695 434,503,836 18,921,728,531 20,428,216,724 518,299,587 20,946,516,311 23,194,896,713 389,663,318 23,584,560,031 2,638,043,720 12 Homestead (815,555,991) (3,805,886) (819,381,887) (968,432,496) (1,461,142) (967,893,639) (889,326,644) (9,144,379) (898,470,023) (698,470,023) (698,470,023) (698,470,023) (698,470,023) (698,470,023) (698,470,023) (698,470,023) (698,470,023) (698,470,023) (698,470,023) (698,470,023) (698,470,023) (698,470,023) (698,470,023) (698,470,023) (113,770,109) (460,000) (114,230,109) (460,000) (114,230,109) (460,000) (114,230,109) (460,000) (114,230,109) (460,000) (114,230,109) (460,000) (114,230,109) (460,000) (114,230,109) (460,000) (114,230,109) (460,000) (114,230,109) (155,438,330) (144,718,033) (134,340,122) (124,748,041) (14,812,48,704) ((26.049.602)		(040,020,246)	(4.4.E4E.070)	(0C2 E4E 224)	(052 472 602)	(0.700.000)	(962 074 500)	F72 C24	-0.07%
Homestead (815,555,981) (3,805,886) (819,361,867) (966,432,496) (1,461,142) (967,833,638) (889,325,644) (9,144,379) (896,470,023) (69,423,615) 7-7 (10 (15,28,574) (379,549) (102,008,123) (107,554,388) (105,000) (107,659,388) (113,770,109) (460,000) (114,230,109) (6,570,721) (6,570,721) (6,570,721) (7,769,	Froductivity Loss	(773,030,030)	(20,940,002)	(800,387,200)	(849,029,240)	(14,515,976)	(603,343,224)	(655,172,092)	(9,790,090)	(802,971,390)	373,034	-0.07 /6
Disabled Persons	Total Assessed	18,487,224,695	434,503,836	18,921,728,531	20,428,216,724	518,299,587	20,946,516,311	23,194,896,713	389,663,318	23,584,560,031	2,638,043,720	12.59%
Over 65 (101,628,674) (379,549) (102,008,123) (107,554,388) (105,000) (107,650,388) (113,770,109) (460,000) (114,230,109) (6,570,721) 6 (3,700,105) (30,000) (3,770,015) (3,760,905) (3,770,905) (3,758,923) (13,258,223) (1,323) 1,922 (1,924,968,073) (1,924,968,073) (1,920,337) (107,20,337) (1	Homestead	(815 555 981)	(3.805.886)	(819 361 867)	(966 432 496)	(1 461 142)	(967 893 638)	(889 325 644)	(9 144 379)	(898 470 023)	69 423 615	-7.17%
Disabled Persons (3.700,105) (3.9,000) (3.780,905) (3.770,905) (3.770,905) (3.778,923) (3.7888,923) (3.7888,923			V 1			V	, , ,				·	6.10%
Disabled Vet (98,190,547) (148,161) (98,338,708) (10,720,337) (10,720,337) (15,506,930) (131,500) (155,438,430) (144,118,093) 1348			•	V			, , ,		(100,000)	*	· · · · · · · · · · · · · · · · · · ·	-0.32%
Exempt Property (1,247,847,321) (1,720,752) (1,249,568,073) (1,307,044,641) (1,307,044,641) (1,481,248,704) (1,481,248,704) (174,204,063) 13 House Bill 366 - National Historical Freeport (128,556,449) (63,483,239) (192,039,688) (153,354,225) (153,354,225) (266,602,807) (34,340,122) (299,942,929) (146,588,704) 95 Pollution (801,450) (91,779) (8,195,929) (15,154,735) (23,252) (15,177,987) (27,108,625) (723,762) (27,832,387) (12,654,400) 83 MASSS (704,269) (704,269		V 1				(10,000)	· · · · · · · /	V 1	(131 500)	V 1 1 1		1349.94%
House Bill 366 - Personal House Bill 366 - Personal House Bill 366 - Mineral Historical Freeport (128.556.449) (63.483.239) (192.039.688) (153.354.225) (153.354.225) (265.602.807) (34.340,122) (299.942.929) (146.588.704) 95 Pollution (8,104.150) (91.779) (8,195.929) (15.154.735) (23.252) (15.177.987) (27.108.625) (723.762) (27.832.387) (12.654.400) 83 MASSS (704.269) (704.269) (774.001) (774.001) (807.978) (807.978) (807.978) (33.977) 4 Abatement CHDO Community Housing Developr (92.506) (204.334) (296.840) (25.918.125) (25.918.125) (26.508.807) (34.340.122) (299.942.929) (146.588.704) 95 Portated Exempt Property (317.532) (317.532) (317.532) (342.364) (53.811) (396.175) (354.143) (396.175) (354.143) (354.143) (42.032) -10 Prorated Exempt Property (521.803) (521.803) (521.803) (521.803) (521.803) (53.21.772) (10.694.897) (10.694.897) (10.694.897) (935.495) 1812 Protated Exemptions (24.05.356.354) (69.863.700) (2.475.220.054) (2.596.592.889) (1.653.481) (2.598.246.370) (2.977.262.069) (44.800.213) (3.022.062.282) (423.815.912) 16 Preeze Taxable - OA (1.850.864.256) (4.232.296) (1.855.096.552) (2.149.815.660) (1.006.441) (2.150.822.101) (2.442.032.315) (5.223.372) (2.447.255.687) (2.964.33566) 13 Preeze Taxable - DP (55.704.419) (69.943.307) (72.504.630) (72.504				V 1			, ,		(101,000)		· · · · · · · · · · · · · · · · · · ·	13.33%
House Bill 366 - Mineral Historical Freeport (128,556,449) (63,483,239) (192,039,688) (153,354,225) (255,602,807) (34,340,122) (299,942,929) (146,588,704) 95 Pollution (8,104,150) (91,779) (8,195,929) (15,154,735) (23,252) (15,177,987) (27,108,625) (723,762) (27,832,387) (12,654,400) 83 MASSS (704,269) (704,269) (704,269) (704,01) (704,01) (807,978) (807,978) (807,978) (807,978) (807,978) (307,532) (34,340,122) (299,942,929) (146,588,704) 95 MASSS (704,269) (704,269) (704,269) (704,01) (704,01) (807,978) (704,01) (807,978) (807,97			(:,:==,:==)	*		(276)		•	(450)	V 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		3.92%
Historical Freeport (128,556,449) (63,483,239) (192,039,688) (153,354,225) (153,354,225) (265,602,807) (34,340,122) (299,942,929) (146,588,704) 95 Pollution (8,104,150) (91,779) (8,195,929) (15,154,735) (23,252) (15,177,987) (27,108,625) (723,762) (27,832,387) (12,654,400) 83 MASS (704,269) (704,269) (774,001) (807,78) (807,978) (807,978) (33,977) 4 Abatement CHDO Community Housing Develope CHDO Community Housing Develope PPV (317,532) (347,532) (342,364) (53,811) (396,175) (354,143) (354,143) (42,032) 10 PPV (317,532) (521,803) ((121,111)		(101,111)	(100,000)	(=)	(100,000)	(:::,:==)	(100)	(:::,::=)	(=, : : =)	5.5_75
Freeport (128,556,449) (63,483,239) (192,039,688) (153,354,225) (153,354,225) (265,602,807) (34,340,122) (299,942,929) (146,588,704) 95 Pollution (81,104,150) (91,779) (8,195,929) (15,154,735) (23,252) (15,177,987) (27,108,625) (723,762) (27,832,387) (12,654,400) 83 MASSS (704,269) (704,269) (704,269) (774,001) (807,978) (807,978) (807,978) (807,978) (33,377) 4 Abatement (CHDC Community Housing Develop (92,506) (204,334) (296,840) (25,918,125) (25,918,125) (26,126,678) (28,126,678) (28,126,678) (296,843) (296,840) (25,180,32) (521,803) (521,803) (521,803) (521,803) (53,21,772) (53,21,772) (10,694,897) (10,694,897) (10,694,897) (317,532) (342,364) (51,614) (987,109) (987,109) (987,109) (987,109) (935,495) 1812 Total Exemptions (2,405,356,354) (69,863,700) (2,475,220,054) (2,596,592,889) (1,653,481) (2,598,246,370) (2,977,262,069) (44,800,213) (3,022,062,282) (423,815,912) 16 Met Taxable (Before Freeze) (16,081,868,341) (475,336) (56,211,755) (62,340,825) (103,408) (62,444,233) (67,257,074) (67,257,074) (4,812,841) 7 Transfer Taxable DP (55,736,419) (475,336) (56,211,755) (62,340,825) (103,408) (62,444,233) (67,257,074) (67,257,074) (4,812,841) 7 Transfer Taxable (69,396,124) (547,183) (69,943,307) (72,504,630) (72,504,630) (72,504,630) (78,476,641) (793,748) (79,221,389) (6,716,759) 9 Post-Percent Taxable (51,615) (55,194,073) (475,308) (55,043,364) (515,034,67,084) (515,034,341) (79,021,785) (60,304,171) (700,631) (61,004,802) (45,500,438) 7 Preeze Adjusted Taxable (16,119,003,341) (17,100,03,41) (17,100,03,41) (17,100,03,41)												
Pollution (8,104,150) (91,779) (8,195,929) (15,154,735) (23,252) (15,177,987) (27,108,625) (723,762) (27,832,387) (12,654,400) 83 MASSS (704,269) (704,269) (704,269) (774,001) (807,978) (807,978) (33,977) 4 Abatement CHDO Community Housing Develope (92,506) (204,334) (296,840) (25,918,125) (342,364) (53,811) (396,175) (354,143) (354,143) (354,143) (42,032) (10,694,897) (521,803) (521,803) (521,803) (521,803) (521,803) (5321,772) (10,694,897) ((128,556,449)	(63.483.239)	(192.039.688)	(153.354.225)		(153.354.225)	(265.602.807)	(34.340.122)	(299.942.929)	(146.588.704)	95.59%
MASSS (704,269) (704,269) (774,001) (774,001) (807,978) (807,978) (33,977) 4 Abatement CHDO Community Housing Developr (92,506) (204,334) (296,840) (25,918,125) (25,918,125) (28,126,678) (28,126,678) (22,08,553) 8 PPV (317,532) (317,532) (342,364) (53,811) (396,175) (354,143) (354,143) 42,032 -10 Prorated Exempt Property (521,803) (521,803) (521,803) (5,321,772) (5,321,772) (10,694,897) (10,6	·					(23,252)	,				· · · · · · · · · · · · · · · · · · ·	83.37%
Abatement CHDC Community Housing Develop			, , ,			, , ,	, ,		, , ,	*	*	4.39%
PPV (317,532) (317,532) (342,364) (53,811) (396,175) (354,143) (354,143) 42,032 -10 Prorated Exempt Property (521,803) (521,803) (521,803) (521,803) (521,803) (521,803) (53,21,772) (5,321,772) (10,694,897) (10,694,897) (5,373,125) 100 SO (2,405,356,354) (69,863,700) (2,475,220,054) (2,596,592,889) (1,653,481) (2,598,246,370) (2,977,262,069) (44,800,213) (3,022,062,282) (423,815,912) 16 Net Taxable (Before Freeze) 16,081,868,341 364,640,136 16,446,508,477 17,831,623,835 516,646,106 18,348,269,941 20,217,634,644 344,863,105 20,562,497,749 2,214,227,808 12 Freeze Taxable - OA (1,850,864,256) (4,232,296) (1,855,096,552) (2,149,815,660) (1,006,441) (2,150,822,101) (2,442,032,315) (5,223,372) (2,447,255,687) (296,433,586) 13 Freeze Taxable - DP (55,736,419) (475,336) (56,211,755) (62,340,825) (103,408) (62,444,233) (67,257,074) (67,257,074) (4,812,841) 7 Transfer Taxable Transfer Adjustment (69,396,124) (547,183) (69,943,307) (72,504,630) (72,504,630) (78,427,641) (793,748) (79,221,389) (6,716,759) 9 Post-Percent Taxable 5,194,073 474,308 55,668,381 56,504,364 56,504,364 60,304,171 700,631 61,004,802 4,500,438 7 Freeze Adjusted Taxable 14,161,065,615 359,859,629 14,520,925,244 15,603,467,084 515,536,257 16,119,003,341 17,690,221,785 339,546,616 18,029,768,401 1,910,765,060	Abatement			,			,	,			, , ,	
PPV (317,532) (317,532) (342,364) (53,811) (396,175) (354,143) (354,143) 42,032 -10 Prorated Exempt Property (521,803) (521,803) (521,803) (521,803) (521,803) (53,21,772) (5,321,772) (10,694,897) (10,694,897) (5,373,125) 100 SO (2,405,356,354) (69,863,700) (2,475,220,054) (2,596,592,889) (1,653,481) (2,598,246,370) (2,977,262,069) (44,800,213) (3,022,062,282) (423,815,912) 16 Net Taxable (Before Freeze) 16,081,868,341 364,640,136 16,446,508,477 17,831,623,835 516,646,106 18,348,269,941 20,217,634,644 344,863,105 20,562,497,749 2,214,227,808 12 Freeze Taxable - OA (1,850,864,256) (4,232,296) (1,855,096,552) (2,149,815,660) (1,006,441) (2,150,822,101) (2,442,032,315) (5,223,372) (2,447,255,687) (296,433,586) 13 Freeze Taxable - DP (55,736,419) (475,336) (56,211,755) (62,340,825) (103,408) (62,444,233) (67,257,074) (67,257,074) (4,812,841) 7 Transfer Taxable Transfer Adjustment (69,396,124) (547,183) (69,943,307) (72,504,630) (72,504,630) (78,427,641) (793,748) (79,221,389) (6,716,759) 9 Post-Percent Taxable 5,194,073 474,308 55,668,381 56,504,364 56,504,364 60,304,171 700,631 61,004,802 4,500,438 7 Freeze Adjusted Taxable 14,161,065,615 359,859,629 14,520,925,244 15,603,467,084 515,536,257 16,119,003,341 17,690,221,785 339,546,616 18,029,768,401 1,910,765,060	CHDO Community Housing Developr	(92,506)	(204,334)	(296,840)	(25,918,125)		(25,918,125)	(28,126,678)		(28,126,678)	(2,208,553)	8.52%
SO (2,405,356,354) (69,863,700) (2,475,220,054) (2,596,592,889) (1,653,481) (2,598,246,370) (2,977,262,069) (44,800,213) (3,022,062,282) (423,815,912) 16 Net Taxable (Before Freeze) 16,081,868,341 364,640,136 16,446,508,477 17,831,623,835 516,646,106 18,348,269,941 20,217,634,644 344,863,105 20,562,497,749 2,214,227,808 12 Freeze Taxable - OA (1,850,864,256) (4,232,296) (1,855,096,552) (2,149,815,660) (1,006,441) (2,150,822,101) (2,442,032,315) (5,223,372) (2,447,255,687) (296,433,586) 13 Freeze Taxable - DP (55,736,419) (475,336) (56,211,755) (62,340,825) (103,408) (62,444,233) (67,257,074) (67,257,074) (4,812,841) 7. Transfer Taxable Transfer Adjustment (69,396,124) (547,183) (69,943,307) (72,504,630) (72,504,630) (78,427,641) (793,748) (79,221,389) (6,716,759) 9 Post-Percent Taxable (55,194,073 474,308 55,668,381 56,504,364 56,504,364 60,304,171 700,631 61,004,802 4,500,438 7. Freeze Adjusted Taxable 14,161,065,615 359,859,629 14,520,925,244 15,603,467,084 515,536,257 16,119,003,341 17,690,221,785 339,546,616 18,029,768,401 1,910,765,060	PPV	(317,532)		(317,532)	(342,364)	(53,811)	(396,175)	(354,143)		(354,143)	42,032	-10.61%
Total Exemptions (2,405,356,354) (69,863,700) (2,475,220,054) (2,596,592,889) (1,653,481) (2,598,246,370) (2,977,262,069) (44,800,213) (3,022,062,282) (423,815,912) 16 Net Taxable (Before Freeze) 16,081,868,341 364,640,136 16,446,508,477 17,831,623,835 516,646,106 18,348,269,941 20,217,634,644 344,863,105 20,562,497,749 2,214,227,808 12 Freeze Taxable - OA (1,850,864,256) (4,232,296) (1,855,096,552) (2,149,815,660) (1,006,441) (2,150,822,101) (2,442,032,315) (5,223,372) (2,447,255,687) (296,433,586) 13 Freeze Taxable - DP (55,736,419) (475,336) (56,211,755) (62,340,825) (103,408) (62,444,233) (67,257,074) (67,257,074) (4,812,841) 7 Transfer Taxable Transfer Adjustment (69,396,124) (547,183) (69,943,307) (72,504,630) (72,504,630) (78,427,641) (793,748) (79,221,389) (6,716,759) 9 Post-Percent Taxable (69,396,124) (547,183) (69,943,307) (72,504,630) (72,504,630) (78,427,641) (793,748) (79,221,389) (6,716,759) 9 Freeze Adjusted Taxable (14,161,065,615) 359,859,629 14,520,925,244 15,603,467,084 515,536,257 16,119,003,341 17,690,221,785 339,546,616 18,029,768,401 1,910,765,060	Prorated Exempt Property	(521,803)		(521,803)	(5,321,772)		(5,321,772)	(10,694,897)		(10,694,897)	(5,373,125)	100.96%
Net Taxable (Before Freeze) 16,081,868,341 364,640,136 16,446,508,477 17,831,623,835 516,646,106 18,348,269,941 20,217,634,644 344,863,105 20,562,497,749 2,214,227,808 12 Freeze Taxable - OA (1,850,864,256) (4,232,296) (4,232,296) (475,336) (56,211,755) (62,340,825) (103,408) (62,344,233) (67,257,074) (67,257,074) (72,504,630) (72,504,630) (72,504,630) (73,427,641) (793,748) (793,748) (79,221,389) (67,16,759) 9 9 9 14,161,065,615 359,859,629 14,520,925,244 15,603,467,084 515,536,257 16,119,003,341	so _				(51,614)		(51,614)	(987,109)		(987,109)	(935,495)	1812.48%
Freeze Taxable - OA (1,850,864,256) (4,232,296) (1,855,096,552) (2,149,815,660) (1,006,441) (2,150,822,101) (2,442,032,315) (5,223,372) (2,447,255,687) (296,433,586) 13 (55,736,419) (475,336) (56,211,755) (62,340,825) (103,408) (62,444,233) (67,257,074) (67,257,074) (4,812,841) 7. Transfer Taxable Transfer Adjustment (69,396,124) (547,183) (69,943,307) (72,504,630) (72,504,630) (72,504,630) (78,427,641) (793,748) (79,221,389) (6,716,759) 9 (72,504,630) (78,427,641) (793,748) (79,221,389) (79,22	Total Exemptions	(2,405,356,354)	(69,863,700)	(2,475,220,054)	(2,596,592,889)	(1,653,481)	(2,598,246,370)	(2,977,262,069)	(44,800,213)	(3,022,062,282)	(423,815,912)	16.31%
Freeze Taxable - DP (55,736,419) (475,336) (56,211,755) (62,340,825) (103,408) (62,444,233) (67,257,074) (67,257,074) (4,812,841) 7. Transfer Taxable Transfer Adjustment (69,396,124) (547,183) (69,943,307) (72,504,630) (72,504,630) (78,427,641) (793,748) (79,221,389) (6,716,759) 9. Post-Percent Taxable 55,194,073 474,308 55,668,381 56,504,364 56,504,364 60,304,171 700,631 61,004,802 4,500,438 7. Freeze Adjusted Taxable 14,161,065,615 359,859,629 14,520,925,244 15,603,467,084 515,536,257 16,119,003,341 17,690,221,785 339,546,616 18,029,768,401 1,910,765,060	Net Taxable (Before Freeze)	16,081,868,341	364,640,136	16,446,508,477	17,831,623,835	516,646,106	18,348,269,941	20,217,634,644	344,863,105	20,562,497,749	2,214,227,808	12.07%
Freeze Taxable - DP (55,736,419) (475,336) (56,211,755) (62,340,825) (103,408) (62,444,233) (67,257,074) (67,257,074) (4,812,841) 7. Transfer Taxable Transfer Adjustment (69,396,124) (547,183) (69,943,307) (72,504,630) (72,504,630) (78,427,641) (793,748) (79,221,389) (6,716,759) 9. Post-Percent Taxable 55,194,073 474,308 55,668,381 56,504,364 56,504,364 60,304,171 700,631 61,004,802 4,500,438 7. Freeze Adjusted Taxable 14,161,065,615 359,859,629 14,520,925,244 15,603,467,084 515,536,257 16,119,003,341 17,690,221,785 339,546,616 18,029,768,401 1,910,765,060	France Touchtle CA	(4.050.004.050)	(4.000.000)	(4.055.000.550)	(0.440.045.000)	(4.000.440)	(0.450.000.404)	(0.440.000.015)	/F 000 070'	(0.447.055.005)	(000, 400, 500)	40 700
Transfer Taxable Transfer Adjustment Post-Percent Taxable Freeze Adjusted Taxable 14,161,065,615 Transfer Taxable Transfer Adjustment Transfer Adjustm		•		*			•	•	(5,223,372)	*		13.78%
Transfer Adjustment (69,396,124) (547,183) (69,943,307) (72,504,630) (72,504,630) (78,427,641) (793,748) (79,221,389) (6,716,759) 9.7 Post-Percent Taxable 55,194,073 474,308 55,668,381 56,504,364 56,504,364 60,304,171 700,631 61,004,802 4,500,438 7.8 Freeze Adjusted Taxable 14,161,065,615 359,859,629 14,520,925,244 15,603,467,084 515,536,257 16,119,003,341 17,690,221,785 339,546,616 18,029,768,401 1,910,765,060		(55,736,419)	(4/5,336)	(56,211,755)	(62,340,825)	(103,408)	(62,444,233)	(67,257,074)		(67,257,074)	(4,812,841)	7.71%
Post-Percent Taxable 55,194,073 474,308 55,668,381 56,504,364 56,504,364 60,304,171 700,631 61,004,802 4,500,438 7 Freeze Adjusted Taxable 14,161,065,615 359,859,629 14,520,925,244 15,603,467,084 515,536,257 16,119,003,341 17,690,221,785 339,546,616 18,029,768,401 1,910,765,060 16,119,003,341		(00,000,404)	(F47.400)	(00.040.007)	(70 504 000)		(70 504 000)	(70.407.044)	(700 740)	(70.004.000)	(0.740.750)	0.0004
Freeze Adjusted Taxable 14,161,065,615 359,859,629 14,520,925,244 15,603,467,084 515,536,257 16,119,003,341 17,690,221,785 339,546,616 18,029,768,401 1,910,765,060 16,119,003,341				V 1			, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·		V 1 1 1 1	V 1	9.26%
16,119,003,341			•			515 526 257			•			7.96% 0
	i reeze Aujusteu raxable	14,101,000,010	333,033,023	14,520,323,244	15,005,407,004	515,536,257		11,030,221,103	JJ3,J40,010	10,029,700,401	1,310,703,000	U
Freeze Ceiling 20,912,253 67,253 20,979,506 23,519,747 15,555 23,535,302 26,255,470 80,010 26,335,481 2,800,179	Freeze Ceiling	20 912 252	67 252	20 979 506	23 510 747	15 555 I		26 255 <i>4</i> 70 l	80 N10 T	26 335 491	2 800 170	0
110020 Coming 20,012,200 01,200 20,010,000 20,010,141 10,000 20,000,002 20,200,410 00,010 20,000,401 2,000,119	1 10626 Oching	20,912,203	01,200	20,313,300	23,313,141	10,000	23,333,302	20,233,470	00,010	20,333, 4 01	2,000,179	<u> </u>

Percentage Increase 13.82% 11.01% 11.85% 11.85%

Value Increase 1,762,711,922 1,598,078,097 1,910,765,060