BECKER PUBLIC SCHOOLS MONTHLY FINANCIAL REPORT March 2014

EXPENDITURES

	2013-14		2013-14	Remaining	%
Fund	Budget	March 2014	Year-to-Date	Budget	Spent
General	24,554,208	1,911,117	16,358,753	8,195,455	66.62%
Food Service	1,249,136	49,860	737,732	511,404	59.06%
Community Service	952,230	76,258	584,513	367,717	61.38%
Building Construction	13,500,000	1,981,041	12,458,805	1,041,195	92.29%
Debt Service	3,921,182	-	3,916,907	4,275	99.89%
	\$ 44,176,756	\$ 4,018,276	\$ 34,056,710	\$ 10,120,046	77.09%