

December

	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - Elem	FOA - MS	FOA - HS	Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM
Early Childhood	82										82		82
VPK	46										46		46
Kindergarten		64	70	68							202		202
1		71	82	65							218		218
2		55	60	75							190		190
3		46	66	42							153		153
4		56	68	63							187		187
5		68	73	45							185		185
6					205						205		205
7					203				4		207		207
8					223				5	2	230		230
9						274	2			8	284		284
10						227	19			21	267		267
11						218	42			26	286		286
12						206	57			44	307		307
<b>Total</b>	<b>128.00</b>	<b>359.42</b>	<b>418.93</b>	<b>357.71</b>	<b>630.67</b>	<b>924.14</b>	<b>119.70</b>	<b>-</b>	<b>9.19</b>	<b>101.00</b>	<b>3,049</b>	<b>-</b>	<b>3,049</b>
<b>Change v last month</b>	<b>-</b>	<b>0.4100</b>	<b>(1.3400)</b>	<b>2.9300</b>	<b>(8.6600)</b>	<b>(6.9100)</b>	<b>11.7600</b>	<b>-</b>	<b>(0.2500)</b>	<b>(8.6100)</b>	<b>(10.6700)</b>	<b>-</b>	<b>-</b>

## Faribault Public Schools Enrollment Report by Month

### School Year 2023 - 2024

### Enrollment Used for FY24 First Budget Revision

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	82	83	82	82	-	-	-	-	-	82	1.0	83	76	2	78
VPK	46	46	46	46	-	-	-	-	-	46		46	46		46
Kindergarten	204	203	202	202	-	-	-	-	-	203	2.0	205	204	1	205
1	219	219	220	218	-	-	-	-	-	219	2.0	221	220	1	221
2	189	187	189	190	-	-	-	-	-	189	-	189	188	1	189
3	149	152	153	153	-	-	-	-	-	152	5.8	157	150	4	154
4	186	185	185	187	-	-	-	-	-	186	3.0	189	185	3	188
5	185	186	185	185	-	-	-	-	-	185	3.0	188	185	6	191
6	205	207	207	205	-	-	-	-	-	206	4.9	211	206	2	208
7	211	211	208	207	-	-	-	-	-	209	4.4	214	211	2	213
8	230	231	236	230	-	-	-	-	-	232	4.0	236	231	2	233
9	289	284	284	284	-	-	-	-	-	285	2.9	288	288	8	296
10	278	267	271	267	-	-	-	-	-	271	7.9	278	278	5	283
11	295	288	288	286	-	-	-	-	-	289	6.8	296	291	10	301
12	307	305	304	307	-	-	-	-	-	306	19.5	325	303	25	328
<b>Total</b>	<b>3,075</b>	<b>3,054</b>	<b>3,059</b>	<b>3,049</b>	-	-	-	-	-	<b>3,059</b>	<b>67.2</b>	<b>3,126</b>	<b>3,062</b>	<b>72</b>	<b>3,134</b>

EC-12 Average September - June (20) 5 (11) (3,049) - - - -

EC-12 Average  
September -  
June 3,054 3,057

Over (Under) Budget (8)