

**Duluth Public Schools-ISD 709**  
**APU / PU Projection Report - FY 2018**  
**Jun-18**

						MFR EOY APU
Grade Levels	Jun Enrollment	Progression to PU	Projected PU	PUW	Projected APU	1617
KG	605.42	1.0076711783	610.06	1.00	610.06	546.04
HK	83.00	0.9495739210	78.81	1.00	78.81	59.83
Gr 1-3	1850.00	0.9970037299	1844.46	1.00	1844.46	1921.71
Gr 4-6	1806.17	0.9841755075	1777.59	1.00	1777.59	1720.39
Gr 7-8	1200.44	0.9649434486	1158.36	1.20	1390.03	1342.01
Gr 9-12	2639.12	0.9692625413	2558.00	1.20	3069.60	3091.88
<b>Sub-Total</b>	8184.15		8027.28		8770.55	8681.86
<b>Other APU Generators</b>						
Other APU Generators	Jun Enrollment	Progression to PU	Projected PU	PUW	Projected APU	
<b>Early Childhood</b>	278	0.3473041320	96.55	1.000	96.55	95.08
Early Childhood Details	Final Count	June 1 Count	Final PU			
13-14	368	206	83.09			
14-15	371	259	93.34			
15-16	367	252	86.97			
16-17	384	268	95.08			
17-18*		278	96.55			
<b>Resident Tuition**</b>						
Resident Tuition Details	Total APU				32.73	
13-14	36.47					
14-15	32.90					
15-16	35.28					
16-17	30.01					
17-18*	32.73					
<b>ALC</b>						
ALC Details**	Total APU				258.86	
13-14	237.86					
14-15	278.11					
15-16	260.40					
16-17	238.06					
17-18*	258.86					
<b>Projected Total APU</b>					<b>8867.10</b>	<b>8776.94</b>
<b>Budgeted APU</b>					8811.40	
<b>Net</b>					55.70	

\* Projected

\*\* Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year

MFR:MN Funding Reports