



Bagley Public Schools

Independent School District 162
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Projected Capital Expenses for Transportation 2025-2026

Plan 1

- 1) One new bus. Trade 2 buses valuing approximately \$20,000. The cost of a new bus in 2026 is \$153,000. The estimated cost for the new bus after trade would be \$133,000 plus tax.
- 2) New maintenance truck with snow plow. A new $\frac{3}{4}$ Ton truck with plow will be around \$65,000. We could trade Truck 10 with plow. We may get \$10,000 for the truck.

Total cost = \$188,000

Plan 2

- 1) 2 new propane engines. Bus S8 and Bus S11 will need new engines if we do not buy a new bus. A new engine with pulleys and gaskets is close to \$18,000 per engine.
- 2) 1 new transmission. A new transmission will be \$9,000.

Total cost = \$45,000

If we replace the motor and transmission on Bus S8 and the engine on Bus S11, we will have 2 buses that have a new drivetrain. We already replaced the transmission on S11. We would then put these two buses as regular route buses and turn two other buses into spare buses. If we do replace the engines and transmission, we will need to purchase a new jack to pull the engines out of the buses. A new jack will be between \$550-\$850.

Pursuing Educational Excellence for All

Provide a learning environment which inspires and prepares each student to achieve his/her dreams, contribute to community, and engage in lifelong learning.