

- M E M O R A N D U M -

To: Dr. Jeff Turner
From: Ralph Seeley
Subject: 2005-06 Budget Amendments
Date: May 16, 2006

Attached are the March budget amendments for the 2005-06 budget. Total revenue amendments are \$348,194 and expenditure amendments are \$348,194. Amendments by fund are as follows:

Fund	Fund Name	Revenues	Expenditures	Reason for Amendment
199	General Fund	\$105,279	\$105,279	Donations from Activity Fund & PTO
211	ESEA, Title 1 Fund	16,366	16,366	Additional Entitlement
244	Carl Perkins Grant	4,549	4,549	Additional Entitlement
288	Temporary Emergency Impact Aid Program – Katrina & Rita Relief	222,000	222,000	Federal grant award to provide funding for extra expenses related to educating students displaced by the hurricanes.
	Total	\$348,194	\$348,194	

Board members are encouraged to contact me prior to the meeting with any questions.

Cc: Barbara Sabedra
Sid Grant