

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Notice of Meeting to Discuss Budget and Tax Rate 2025-2026**

Date: August 11, 2025

Administrator Responsible/Position: Paul Neuhoﬀ

A. Purpose of Agenda Item:

☐ Information Only

☒ Action Needed

☐ Receive Input

B. Authority for This Action:

☒ Local Policy

☐ Law or Rule

☐ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☐ District/Campus
Improvement
Plan

☒ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☐ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: The Board of Trustees set a public meeting date on the proposed 2025-2026 budget and the proposed 2025 tax rate of \$_____.

Background Information: Truth in Taxation rules require school districts to publish notice of this Public Meeting at least ten days in advance. The purpose of the notice is

to inform the public of the tax rate that the Board of Trustees is considering adopting and to provide ample notice so that the public may attend the meeting and offer comment prior to the final vote being taken. The total tax rate proposed by the administration is \$_____: \$____ for Maintenance and Operations (\$_____ less than last year) \$_____ for Interest and Sinking (\$_____ more than last year).

E. Comments Received:

☐ LT

☐ DEIC

☒ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation:

That the Board of Trustees review the reports and approve the Notice of Public Meeting Date of August 27, 2025 to Discuss the 2025-2026 Budget and Proposed Tax Rate.

G. Fiscal Impact and Cost:

Amount: N/A

☒ Budget

☐ Bond

☐ Grant/Special Funds

☐ Other

H. Exhibits:

Notice of Public Meeting

I. Action: "I move to approve/disapprove/postpone" the Notice of Public Meeting Date, August 27, 2025, to Discuss tech 2025-2026 Budget and Proposed Tax Rate.

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED