

**BCMS ACTIVITIES BUDGET ADJUSTMENTS**  
**Option #1 Sport Reductions**  
**2009-2010**

Considerations:

- 1) Sports where there is another organization which can pick up what is being lost.
- 2) Activities which do not have a counterpart at the high school.
- 3) Spread cuts out throughout the year.
- 4) Balance boys and girls numbers.
- 5) Cost per participant.

**Reductions in Activities: (Based on 2007-2008 numbers)**

<u>Activity</u>	<u>Revenue/Savings</u>	<u>Lost Revenue</u>	<u>Net Savings</u>
Increase in Activities Fees	\$5,000	-	\$5,000
Girls Soccer-(fall)	\$4726.98	\$2376	\$2350.98
Boys Soccer-(fall)	\$5277.16	\$1404	\$3873.16
Wrestling-(Winter)	\$4616.76	\$ 648	\$3968.76
Baseball-(Spring)	\$7483.48	\$1764	\$5719.48
Softball-(Spring)	\$7314.53	\$2340	\$4974.53
Golf-(Spring)	\$4914.68	\$1980	\$2934.68
Speech-(Winter)	\$2500.66	\$ 504	\$1996.66
Drama/Theatre(Winter)	\$3831.79	\$1044	\$2787.79
<b>TOTALS</b>	<b>\$45,666.04</b>	<b>\$12,060</b>	<b>\$33,606.04</b>