

South San Antonio Public Hearing 2025-2026 Budget & Tax Rate

August 18, 2025



Dr. Saul Hinojosa, School Superintendent
Tony Kingman, Chief Financial Officer



Vision: To empower all students in SSAISD to achieve academic excellence and personal success by providing equitable access to high-quality education, resources, and opportunities.
Mission: Inspiring, educating, and preparing all SSAISD students for success beyond the classroom, by providing a safe, nurturing and challenging learning environment, empowering students to reach their full potential, and engaging the community in our shared commitment to excellence.



Texas School Funding

South San Antonio ISD Fiscal Year: September 1 - August 31

Board Approved Funds

- General Fund (199) - the District's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund
- Child Nutrition Fund (240) - to be used for programs using federal reimbursement revenues originating from the United States Department of Agriculture
- Debt Service Fund (599) - accounts for the resources accumulated and payments made for principal and interest on long-term general obligation debt of governmental funds

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2025-2026 Proposed Budget

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2025-26 Proposed Budget Assumption

Categories	2024-25 Budget	2025-26 Proposed Budget*
Maintenance & Operation (M&O)	\$ 0.6969	\$ 0.6969
Interest & Sinking (I&S)	\$ 0.4990	\$ 0.4990
Total	\$ 1.1959	\$ 1.1959
Student Membership	7,468	7,468
Assumed Average Daily Attendance (ADA)	6,506.88	6,506.88
Certified Property Value (Old Law @ \$100k HS Exemption)	\$ 2,891,019,147	\$ 2,605,503,282
Decrease in Property Value		-9.876%

Assumption:

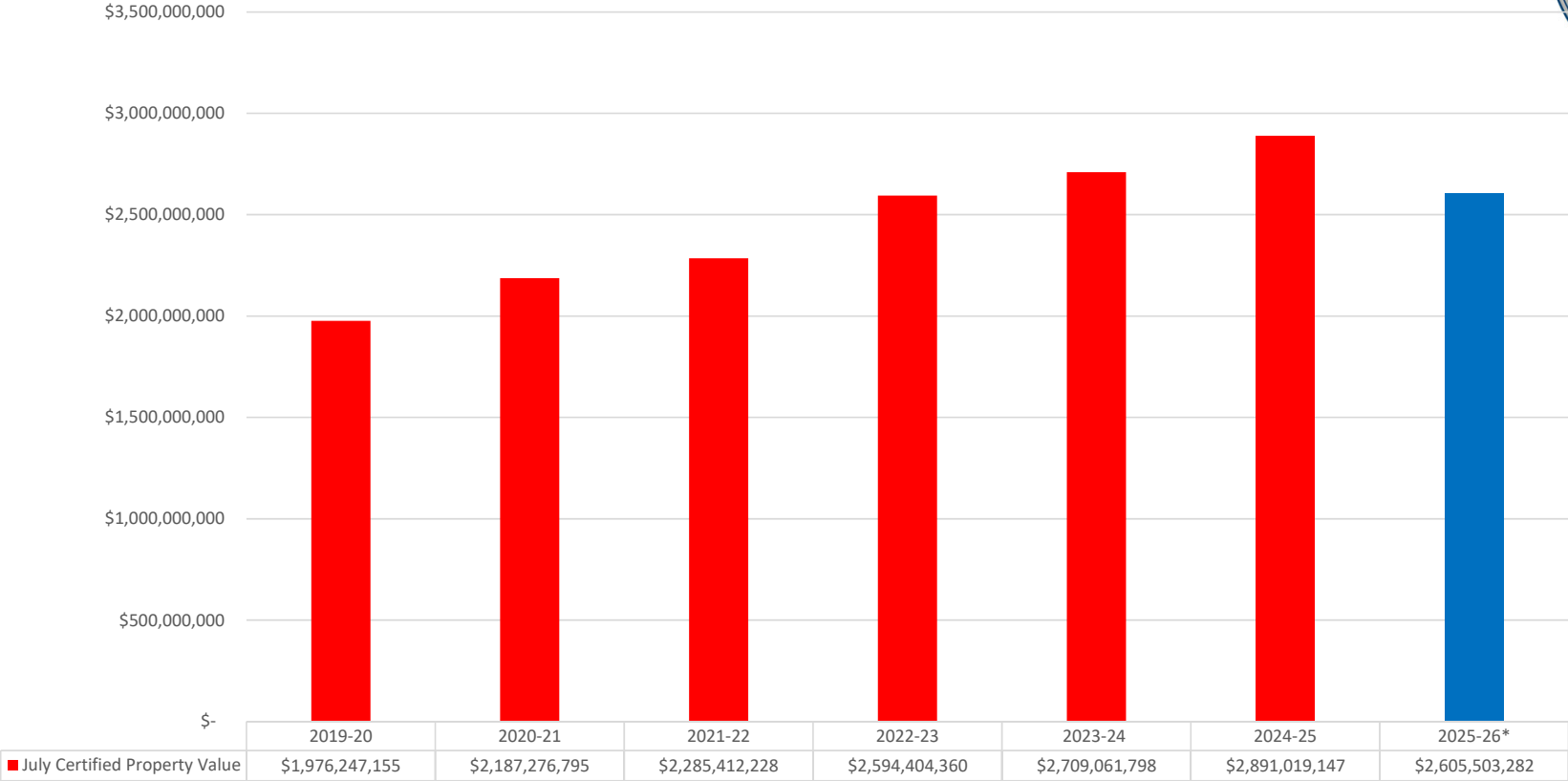
- *M&O Tax Rate – General Fund: 2025 Certified Roll Report - ISDs Only As of Sup 279 (\$140k Homestead exemption), 98% collection rate and Average Daily Attendance Rate of 91.6%. Student population remain the same compare to 2024-25 (based on projection)*
- *I&S Tax Rate – Debt Service Fund: 2025 Certified Roll Report - ISDs Only As of Sup 279 (\$140k Homestead exemption), 98% collection rate*

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Taxable Property Value Trend





2025-26 Proposed Budgets

SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT PROPOSED BUDGET 2025-2026

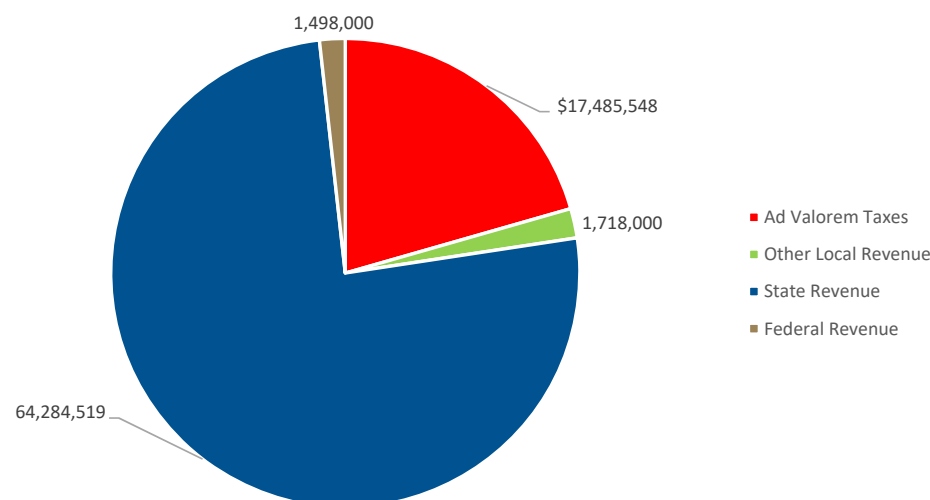
	199 GENERAL FUND	240 FOOD SERVICE FUND	599 DEBT SERVICE FUND	TOTAL
REVENUES				
Ad Valorem Taxes	\$ 17,485,548	\$ -	\$ 12,379,085	\$ 29,864,633
Other Local Revenue	1,718,000	150,000	500,000	2,368,000
State Revenue	64,284,519	25,000	2,178,327	66,487,846
Federal Revenue	1,498,000	7,725,210	-	9,223,210
Total Revenues	84,986,067	7,900,210	15,057,412	107,943,689
EXPENDITURES				
11 - Instructional Services	49,174,665	-	-	49,174,665
12 - Instructional Resources and Media Services	1,028,567	-	-	1,028,567
13 - Staff Development	630,287	-	-	630,287
21 - Instructional Administration	1,496,352	-	-	1,496,352
23 - Campus Administration	4,663,404	-	-	4,663,404
31 - Guidance and Counseling	3,539,286	-	-	3,539,286
32 - Social Services	395,381	-	-	395,381
33 - Health Services	1,093,517	-	-	1,093,517
34 - Student (Pupil) Transportation	2,507,395	-	-	2,507,395
35 - Food Services	-	7,488,304	-	7,488,304
36 - Cocurricular / Extracurricular Activities	2,547,646	-	-	2,547,646
41 - General Administration	3,537,405	-	-	3,537,405
51 - Plant Maintenance and Operation	9,560,712	411,906	-	9,972,618
52 - Security and Monitoring Services	1,537,702	-	-	1,537,702
53 - Data Processing Services	1,780,836	-	-	1,780,836
61 - Community Services	185,697	-	-	185,697
71 - Debt Service	849,523	-	12,585,292	13,434,815
81 - Facilities Acquisition and Construction	87,400	-	-	87,400
93 - Shared Service Arrangements	180,000	-	-	180,000
95 - Juvenile Justice Alternative Education Programs	8,000	-	-	8,000
99 - Other Intergovernmental Charges	182,292	-	-	182,292
Total Expenditures	84,986,067	7,900,210	12,585,292	105,471,569
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	2,472,120	2,472,120

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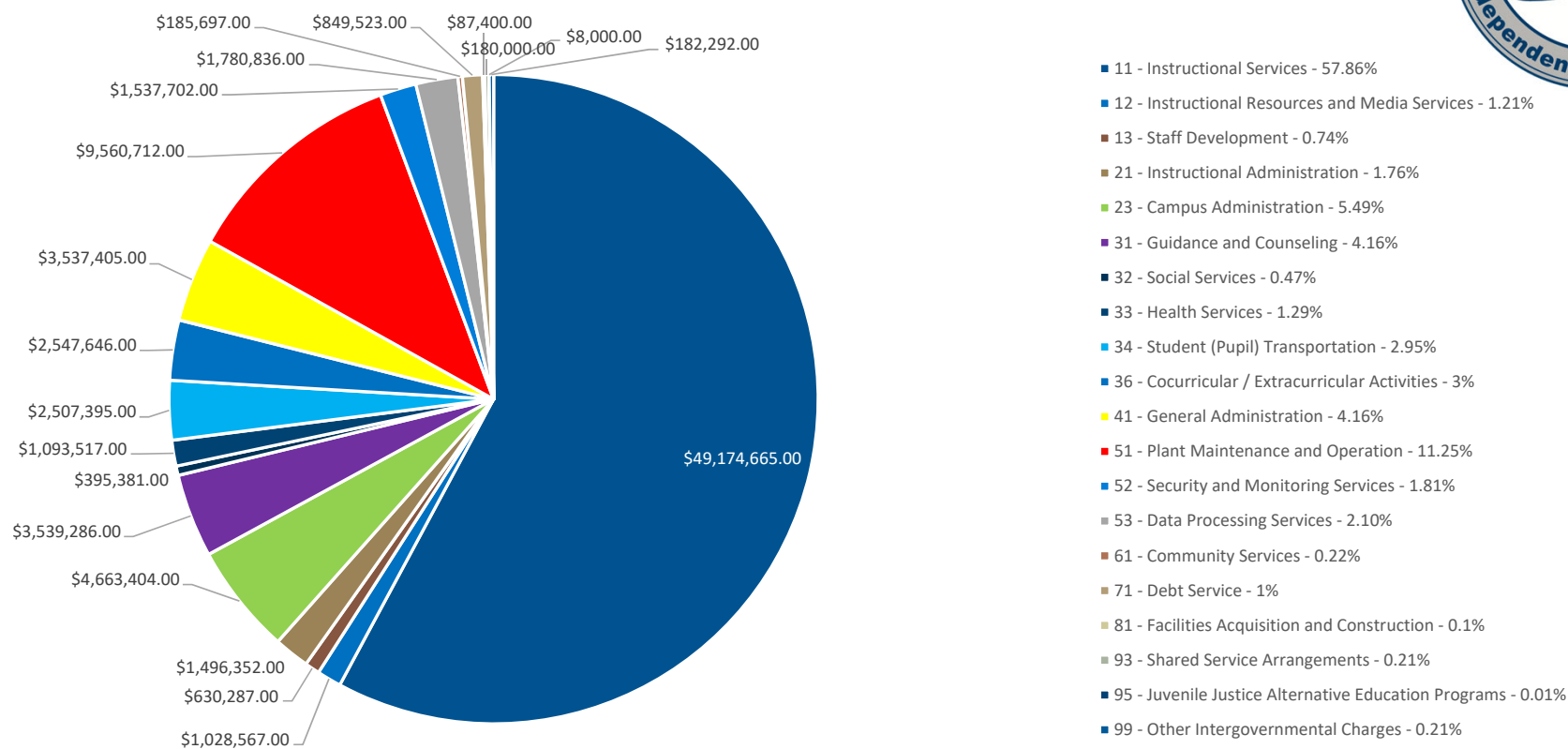
2025-26 General Fund Revenues



State revenue and local property taxes revenue continue to be substantial revenue sources for the District. Almost 76 cents and 23 cents of every dollar collected are from the state revenue and the property taxpayers, respectively



2025-26 General Fund Expenditures



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2025-2026 Tax Rate

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2025-2026 Disaster Pennies Relief

- Under Sec 26.042(e) of the Tax Code the request for federal aid, could allow for districts to increase the number of pennies in their M&O tax rate temporarily without holding an election(commonly referred to as "disaster pennies")
- Bexar County was included in a disaster proclamation recently issued by the Governor's office on March 4, 2025
- This allows the District to use the so-called disaster pennies
- The District, with Board approval, can temporarily adopt additional pennies without holding an election
- Disaster pennies expire after one year



Impact of Disasters on District Operations

- HVAC Replacement: South San Antonio High School, HVAC and Air filter replacement: Districtwide
- Overtime Demands on Facilities Staff During Disaster Response
- Unforeseen damage to district facilities



Impact on Taxpayers

- For properties valued at \$100,000, the proposed \$0.03 increase in the tax rate would result in an additional \$30 per year or \$2.50 per month in property tax payments
- According to the most recent demographic report, the average home value within the South San Antonio ISD is \$124,000. Without the homestead exemption of \$100,000, the annual property tax payment for such a property would be \$286.99, which equates to a monthly cost of \$23.92
- The proposed increase in the tax rate will have no effect on taxpayers aged 65 and older who claim the Homestead Exemption. Their tax payments will remain unchanged



Impact on Taxpayers

- Assuming the South San Antonio Independent School District adopts an additional \$0.03 tax rate, for every \$1 contributed by South San Antonio ISD taxpayers, the State of Texas would contribute approximately \$3.76, which may vary depending on the district's weighted average daily attendance.

2025-2026 Proposed Tax Rate Summary



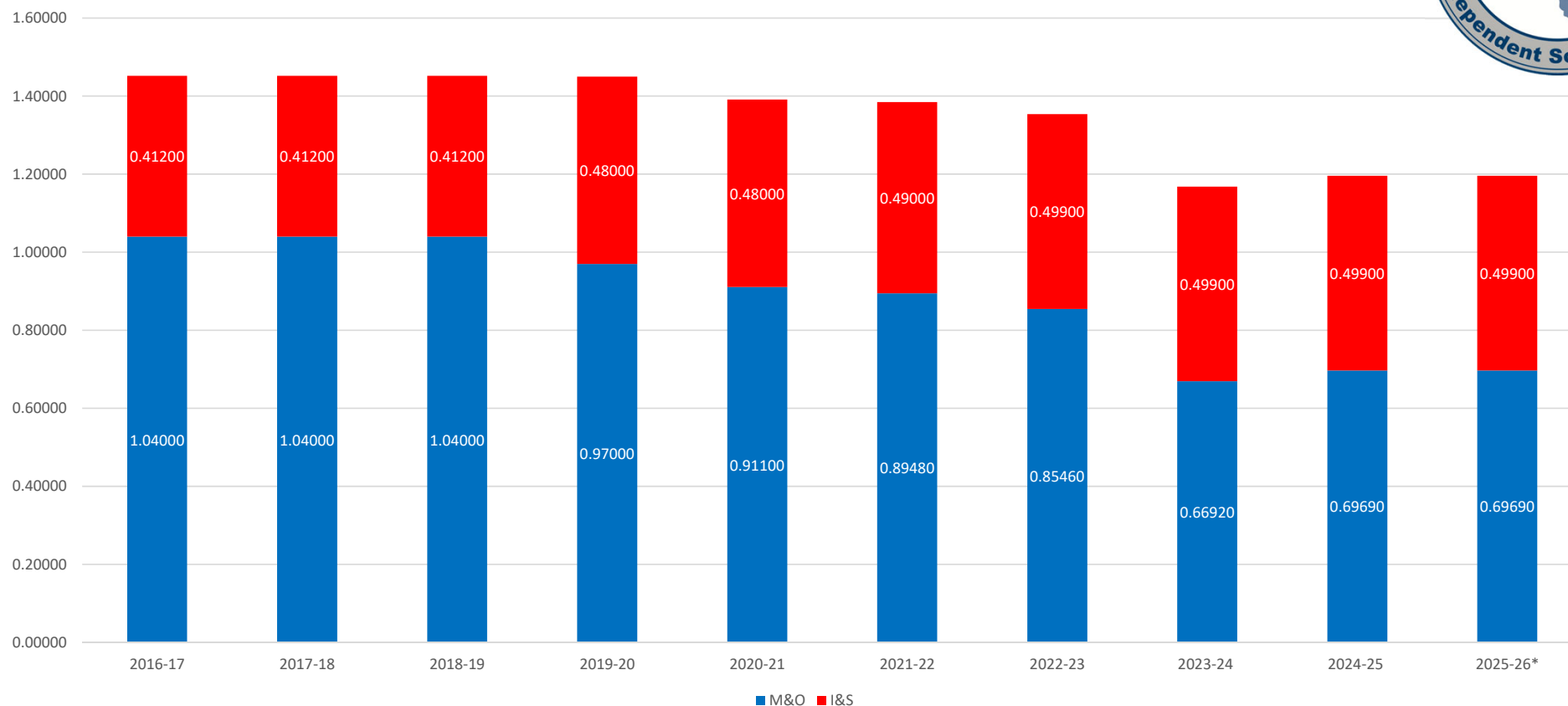
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Tax Rate Trend



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Thank you



Additional Link

<https://www.southsanisd.net/Finance>



Question?

Please ask question



Discussion

Wrap-up Discussion

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