

Stephenville Independent School District Fiscal Year 2023-2024 (Legislative Year)

Budget Development Calendar		Date
1	Public Hearing on 2021-2022 School Financial Integrity Rating System of Texas (FIRST)	11/14/22
2	Presentation of 2021-2022 Annual Financial Report and Audit	12/12/22
3	Obtain and Report 4th Six Weeks data to the Board	3/20/24
4	Meetings with Campuses to go over budget allocations and special requests	4/3-7/23
5	Meetings with Departments to go over budget allocations and special requests	4/3-7/23
6	Final 2022-2023 Budget Revisions to the Board of Trustees	4/17/23
7	Last Day for Campuses to submit special requests	4/28/23
8	Campus and Department Budgets due to Finance	4/28/23
9	Obtain Preliminary Taxable Values from Erath County Appraisal District	4/28/23
10	Develop Preliminary Revenue Projections	5/5/23
11	Develop Preliminary Payroll Estimates	5/5/23
12	Present 2023-2024 Compensation Recommendation for Board Approval	5/15/23
13	Present 2023-2024 Budget Update to the Board of Trustees	6/19/23
14	Receive 2023 Certified Taxable Values from Erath County Appraisal District	7/25/23
15	Publish Notice of Public Meeting to Discuss Budget and Tax Rate	8/9/23
16	Post 2023-2024 Proposed Budget on the District's Website	8/9/23
17	Public Hearing and Adoption of the 2023-2024 Proposed Budgets and Tax Rate	8/21/23