

# Cordova School District

## 2019-2020 Proposed Budget

<b>Beginning Fund Balance</b>	<b>240,000</b>
<b>Revenue</b>	
City Contribution	
- Direct Support - Appropriated	1,750,000
- Direct Support - Additional Requested	200,000
- In-Kind Support	124,000
Other Local Revenue	25,000
Tuition from Students	42,000
eRate	139,000
State Sources	4,636,202
Federal Sources - Direct	44,000
<b>Total Revenue</b>	<b>6,960,202</b>
<b>Expenditures</b>	
100 - Instruction	3,055,209
200 - Special Education Instruction	726,852
220 - Special Education Support Services	65,763
300 - Support Services (Students)	133,472
350 - Support Services (Instruction)	644,630
400 - School Administration	305,572
450 - School Administration Support Services	205,423
510 - District Administration	266,055
550 - District Administration Support Services	337,403
600 - Operations and Maintenance of Plant	883,491
700 - Student Activities	108,887
900 - Transfer to Student Activities and Food Service	429,242
<b>Total Expenditures</b>	<b>7,161,999</b>
<b>Ending Fund Balance</b>	<b>38,203</b>

\* The City of Cordova has appropriated \$1,750,000 for School District Direct Support. The proposed budget relies on and requests an additional \$200,000 from the City of Cordova to support the school district's budgetary needs for Fiscal Year 2019-2020.