

HUNTSVILLE ISD

Recommended Budget 2025-26: General Fund, Debt Service Fund & Food Service Fund

	General Fund	Debt Service	Food Service	2025-26 Budget
Expenditures				
11 Instruction	79,433,600	-	-	79,433,600
12 Instructional Resources & Media	673,275	-	-	673,275
13 Curriculum & Instructional Staff Dev	1,490,639	-	-	1,490,639
21 Instructional Leadership	2,200,167	-	-	2,200,167
23 School Leadership	4,387,535	-	-	4,387,535
31 Guidance, Counseling & Evaluation Svcs	1,915,057	-	-	1,915,057
33 Health Services	665,120	-	-	665,120
34 Student Transportation	4,999,075	-	-	4,999,075
35 Food Services	-	-	5,286,210	5,286,210
36 Extracurricular Activities	2,119,270	-	-	2,119,270
41 General Administration	3,674,633	-	-	3,674,633
51 Facilities Maintenance & Operations	9,050,810	-	140,400	9,191,210
52 Security & Monitoring Services	1,144,553	-	-	1,144,553
53 Data Processing Services	2,443,654	-	-	2,443,654
71 Debt Service	192,945	7,793,701	-	7,986,646
81 Facilities Acquisition & Construction	-	-	-	-
99 Other Intergovernmental Charges	950,000	-	-	950,000
Total Expenditures	\$ 115,342,161	\$ 7,793,701	\$ 5,426,610	\$ 128,562,472

	2024-25 Budget	2025-26 Budget	Inc/(Dec)
S.B. 622 Statutorily Required Public Notices	\$ 4,500	\$ 5,150	\$ 650
H.B. 1495 Directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action	\$ 1,047	\$ 1,140	\$ 93