



Decatur Independent School District

Board of Trustees Agenda Item

To: Board of Trustees
From: Taylor Williams
Subject: Budget Amendment
Meeting Date: August-18-2025
Type of Item: ☐ Information ☐ Presentation ☒ Consent Agenda ☐ Discussion ☐ Action
Supporting Documents: ☒ Yes ☐ No

Background Information and Rationale:

Board policy requires an amendment whenever the District adds additional appropriations or moves funds between functions in the General Fund, Food Service Fund, or Debt Service (I&S) Fund.

Amendments usually result from:

- (1) The addition of expenditures approved during the current year adds to the operating program such as new capital improvements or new capital purchases (purchases greater than \$5,000).
- (2) Directors may determine that budgeted funds in one program may best meet the educational goal of the department or campus by transferring existing budgeted funds from one function to another function.
- (3) Additional needs unknown at budget time are determined during the year which may improve and support the year's educational programs.
- (4) Personnel changes for funds budgeted in one program which need to follow the actual program assigned to an employee.
- (5) Updated estimates.
- (6) Year-End budget amendments: Most ISD's do a year-end budget amendment to account for funds which may be necessary due to audit adjustments or other data not available as of the year ending August 31st.

This amendment is a request from special education to move existing funds from function 11, instruction, to function 31, counseling to pay for summer evaluations.

Support of Strategic Goals:

Goal 4 – DISD manages funds and resources responsibly and transparently to maximize return on the community investment.

Fiscal Implication:

None - transfer of existing funds

Administrative Recommendation:

The Administration recommends the Board of Trustees approve the attached August budget amendment AUG-2025-A which provides for moving \$13,920 from function 11, instruction, to function 31, counseling.

Contact Person(s)

Respectfully submitted,

A handwritten signature in grey ink that reads 'Taylor Williams'.

Taylor Williams
Superintendent

A handwritten signature in grey ink that reads 'Gary Micinski'.

Gary Micinski
Interim CFO