



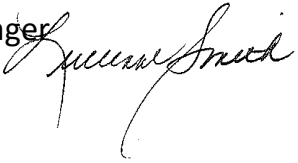
SOUTHEAST ISLAND SCHOOL DISTRICT

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MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Deidre Jenson, Interim Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. 

Date: April 26, 2023

SUBJECT: BUSINESS MANAGER'S REPORT NARRATIVE
Goal #3: Increase Communication District and Community Wide

FY 2023 TIMBER RECEIPTS – I've communicated with DCEED and we should be receiving our Timber receipts on May.

FY 2024 BUDGET – Later in the Board meeting you will review the FY 2024 3rd Proposed Budget and move to a fourth reading. We now await the Legislative and Governor's final determination regarding the BSA or one time funding.

OTHER – We submitted all our Q3 grant reimbursements prior to the DOEED shutting down the GMS for last weekend. As anticipated, it didn't go as smoothly as they thought, and they are working thru some tech issues. In absence of a grants person, I completed grant budget revisions in order to submit these reimbursements. I will continue to do this as I can, but the District will need to substantially complete grant applications on GMS prior to June 30th.

We have submitted our annual BAG grant report and have our new year BAG grant application ready to submit to DOEED by their May 31st deadline. This will bring SISD an additional \$219,492 which covers the 15 Mbps increase in bandwidth for the outer sites.

***Mission:** Together we will foster student skills to achieve their goals and thrive in an ever-changing world.*

***Vision:** Students are equipped to realize their dreams and aspirations.*