



# BRACKETT ISD

## BUDGET AMENDMENT

### 2025-2026

NUMBER BA0401

DATE 4/13/2026

Fund	Func	Obj	Sub Obj	Org	fsc yr	ed Prog	proj span	detail	Description	Debit	Credit
199	11	6XXX			6					\$ 11,004	
199	12	6XXX			6					\$ 12,141	
199	13	6XXX			6						\$ 4,734
199	23	6XXX			6					\$ 1,297	
199	31	6XXX			6					\$ 373	
199	32	6XXX			6					\$ 1,342	
199	33	6XXX			6					\$ 771	
199	34	6XXX			6					\$ 3,840	
199	36	6XXX			6					\$ 922	
199	41	6XXX			6						\$ 5,289
199	51	6XXX			6					\$ 24,435	
199	52	6XXX			6						\$ 16,632
199	53	6XXX			6					\$ 121,646	
199	61	6XXX			6					\$ 900	
199	71	6XXX			6						\$ 104
199	93	6XXX			6						\$ 11,912
199	00	8XXX			6					\$ 62,000	
199	00	57XX			6						\$ 61,505
199	00	58XX			6						\$ 3,075
199	00	59XX			6						\$ 117,420
199	00	7XXX			6						\$ 20,000

\$ 240,671    \$ 240,671

realign maintenance and operations expenditure and revenue budget for 2025-2026

PREPARED BY: Eliza Diaz/Amalia Garza

APPROVED: \_\_\_\_\_

DATE: 04/01/26

DATE: \_\_\_\_\_