3frbud12.p 76-4	DELANO PUBLIC SCHOOLS #879	04/24/25	Page:1
05.25.02.00.00	SCHOOL BOARD REPORTS - EXP BY FUND TOTAL (Date: 6/2025)		10:01 AM

		2024-25	2024-25	Unexpended	2024-25
ACCOUNT NUMBER	FUND	Revised Budget	FYTD Activity	Balance	FY %
01	GENERAL FUND	33,000,764.00	22,463,855	10,536,930.07	68.07
02	FOOD SERVICE	1,864,433.00	1,176,054	688,379.87	63.08
04	COMMUNITY SERVICES	2,726,715.00	1,988,502	738,208.51	72.93
05	CAPITAL OUTLAY	2,278,111.00	1,842,641	435,474.99	80.88
07	DEBT SERVICE	5,355,263.00	5,355,263	0.50	100.00
18	CUSTODIAL FUND	90,302.00	37,506	52,797.34	41.53
Grand Expense Totals		45,315,588.00	32,863,821	12,451,791.28	72.52

Number of Accounts: 3102

****************** End of report ****************