

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
6 Early Childhood						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	7,346.06	66,258.45	197,518.00	197,518.00	131,259.55	33 %
117 TEACHER AIDE SALARIES	8,591.15	57,612.75	73,743.00	73,743.00	16,130.25	78 %
250 WORKER'S COMPENSATION	76.50	594.58	4,075.00	4,075.00	3,480.42	14 %
260 HEALTH INSURANCE	2,752.32	17,901.34	50,784.00	50,784.00	32,882.66	35 %
Function Total:	18,766.03	142,367.12	326,120.00	326,120.00	183,752.88	43 %
Program Total:	18,766.03	142,367.12	326,120.00	326,120.00	183,752.88	43 %
Program Group Total:	18,766.03	142,367.12	326,120.00	326,120.00	183,752.88	43 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	-24,320.28	1,901.69	42,584.00	42,584.00	40,682.31	4 %
250 WORKER'S COMPENSATION	-116.75	9.13	200.00	200.00	190.87	4 %
260 HEALTH INSURANCE	-6,316.11	486.63	8,000.00	8,000.00	7,513.37	6 %
Function Total:	-30,753.14	2,397.45	50,784.00	50,784.00	48,386.55	4 %
Program Total:	-30,753.14	2,397.45	50,784.00	50,784.00	48,386.55	4 %
Program Group Total:	-30,753.14	2,397.45	50,784.00	50,784.00	48,386.55	4 %
Org Total:	-11,987.11	144,764.57	376,904.00	376,904.00	232,139.43	38 %
10 KW Bergen/Vina Chatten Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	71,274.71	560,823.50	949,336.00	949,336.00	388,512.50	59 %
117 TEACHER AIDE SALARIES	2,147.05	30,360.56	124,499.00	124,499.00	94,138.44	24 %
122 SUB TEACHER SALARIES	3,790.30	17,849.80	7,581.00	7,581.00	-10,268.80	235 %
127 SUB TEACHER AIDE SALARIES	3,542.50	12,355.13	2,257.00	2,257.00	-10,098.13	547 %
150 STIPEND PAY	1,000.00	7,142.98	1,500.00	1,500.00	-5,642.98	476 %
250 WORKER'S COMPENSATION	392.42	3,088.79	5,047.00	5,047.00	1,958.21	61 %
260 HEALTH INSURANCE	13,454.29	94,149.18	165,768.00	165,768.00	71,618.82	56 %
Function Total:	95,601.27	725,769.94	1,255,988.00	1,255,988.00	530,218.06	57 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	4,381.46	68,400.15	97,494.00	97,494.00	29,093.85	70 %
250 WORKER'S COMPENSATION	21.04	329.91	458.00	458.00	128.09	72 %
260 HEALTH INSURANCE	4.42	5,519.42	12,696.00	12,696.00	7,176.58	43 %
Function Total:	4,406.92	74,249.48	110,648.00	110,648.00	36,398.52	67 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	2,647.46	19,855.95	31,200.00	31,200.00	11,344.05	63 %
250 WORKER'S COMPENSATION	12.71	95.35	147.00	147.00	51.65	64 %
260 HEALTH INSURANCE	1.84	13.57	50.00	50.00	36.43	27 %
Function Total:	2,662.01	19,964.87	31,397.00	31,397.00	11,432.13	63 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	6,093.92	43,529.40	61,327.00	61,327.00	17,797.60	70 %
250 WORKER'S COMPENSATION	29.26	209.01	288.00	288.00	78.99	72 %
260 HEALTH INSURANCE	3.68	27.60	7,916.00	7,916.00	7,888.40	0 %
Function Total:	6,126.86	43,766.01	69,531.00	69,531.00	25,764.99	62 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 2 / 23

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
10 KW Bergen/Vina Chatten Elementary						
100 Regular Education Programs						
120 Elementary						
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	6,049.21	55,308.90	76,670.00	76,670.00	21,361.10	72 %
250 WORKER'S COMPENSATION	28.93	264.94	360.00	360.00	95.06	73 %
260 HEALTH INSURANCE	1,705.02	12,661.75	13,056.00	13,056.00	394.25	96 %
Function Total:	7,783.16	68,235.59	90,086.00	90,086.00	21,850.41	75 %
Program Total:	116,580.22	931,985.89	1,557,650.00	1,557,650.00	625,664.11	59 %
Program Group Total:	116,580.22	931,985.89	1,557,650.00	1,557,650.00	625,664.11	59 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	4,764.34	15,499.42	42,889.00	42,889.00	27,389.58	36 %
117 TEACHER AIDE SALARIES	4,170.54	14,926.35	0.00	0.00	-14,926.35	*** %
250 WORKER'S COMPENSATION	27.49	130.64	202.00	202.00	71.36	64 %
260 HEALTH INSURANCE	243.73	1,851.05	12,696.00	12,696.00	10,844.95	14 %
Function Total:	9,206.10	32,407.46	55,787.00	55,787.00	23,379.54	58 %
Program Total:	9,206.10	32,407.46	55,787.00	55,787.00	23,379.54	58 %
Program Group Total:	9,206.10	32,407.46	55,787.00	55,787.00	23,379.54	58 %
Org Total:	125,786.32	964,393.35	1,613,437.00	1,613,437.00	649,043.65	59 %
20 Browning Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	80,480.04	592,142.22	1,089,418.00	1,089,418.00	497,275.78	54 %
117 TEACHER AIDE SALARIES	5,872.80	52,507.21	107,286.00	107,286.00	54,778.79	48 %
122 SUB TEACHER SALARIES	5,358.50	19,184.62	15,000.00	15,000.00	-4,184.62	127 %
127 SUB TEACHER AIDE SALARIES	2,093.00	6,262.75	0.00	0.00	-6,262.75	*** %
250 WORKER'S COMPENSATION	450.31	3,357.58	5,624.00	5,624.00	2,266.42	59 %
260 HEALTH INSURANCE	12,297.30	83,062.12	204,528.00	204,528.00	121,465.88	40 %
Function Total:	106,551.95	756,516.50	1,421,856.00	1,421,856.00	665,339.50	53 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	7,055.38	40,416.17	65,384.00	65,384.00	24,967.83	61 %
250 WORKER'S COMPENSATION	33.86	193.99	307.00	307.00	113.01	63 %
260 HEALTH INSURANCE	3.68	23.92	12,696.00	12,696.00	12,672.08	0 %
Function Total:	7,092.92	40,634.08	78,387.00	78,387.00	37,752.92	51 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	2,647.46	19,855.95	31,200.00	31,200.00	11,344.05	63 %
250 WORKER'S COMPENSATION	12.71	95.30	147.00	147.00	51.70	64 %
260 HEALTH INSURANCE	1.84	13.58	50.00	50.00	36.42	27 %
Function Total:	2,662.01	19,964.83	31,397.00	31,397.00	11,432.17	63 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	6,257.08	75,212.00	75,212.00	68,954.92	8 %
250 WORKER'S COMPENSATION	0.00	30.04	353.00	353.00	322.96	8 %
260 HEALTH INSURANCE	0.00	3.68	7,916.00	7,916.00	7,912.32	0 %
Function Total:	0.00	6,290.80	83,481.00	83,481.00	77,190.20	7 %

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
20 Browning Elementary						
100 Regular Education Programs						
120 Elementary						
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	0.00	10,291.27	2,173.00	2,173.00	-8,118.27	473 %
250 WORKER'S COMPENSATION	0.00	49.35	190.00	190.00	140.65	25 %
260 HEALTH INSURANCE	0.00	11.04	0.00	0.00	-11.04	*** %
Function Total:	0.00	10,351.66	2,363.00	2,363.00	-7,988.66	438 %
Program Total:	116,306.88	833,757.87	1,617,484.00	1,617,484.00	783,726.13	51 %
Program Group Total:	116,306.88	833,757.87	1,617,484.00	1,617,484.00	783,726.13	51 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	32,766.20	64,442.71	112,380.00	112,380.00	47,937.29	57 %
117 TEACHER AIDE SALARIES	2,292.16	7,923.83	0.00	0.00	-7,923.83	*** %
250 WORKER'S COMPENSATION	168.29	347.34	528.00	528.00	180.66	65 %
260 HEALTH INSURANCE	8,860.57	16,201.88	25,392.00	25,392.00	9,190.12	63 %
Function Total:	44,087.22	88,915.76	138,300.00	138,300.00	49,384.24	64 %
Program Total:	44,087.22	88,915.76	138,300.00	138,300.00	49,384.24	64 %
Program Group Total:	44,087.22	88,915.76	138,300.00	138,300.00	49,384.24	64 %
Org Total:	160,394.10	922,673.63	1,755,784.00	1,755,784.00	833,110.37	52 %
30 Napi Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	70,769.81	487,964.96	912,028.00	912,028.00	424,063.04	53 %
117 TEACHER AIDE SALARIES	9,084.88	65,290.10	172,237.00	172,237.00	106,946.90	37 %
122 SUB TEACHER SALARIES	1,414.00	4,546.50	0.00	555.06	-3,991.44	819 %
127 SUB TEACHER AIDE SALARIES	22.75	22.75	0.00	0.00	-22.75	*** %
250 WORKER'S COMPENSATION	390.21	2,970.07	5,097.00	5,097.00	2,126.93	58 %
260 HEALTH INSURANCE	14,128.89	92,722.42	164,746.17	164,746.17	72,023.75	56 %
Function Total:	95,810.54	653,516.80	1,254,108.17	1,254,663.23	601,146.43	52 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	5,960.70	44,705.25	70,245.00	70,245.00	25,539.75	63 %
250 WORKER'S COMPENSATION	28.62	214.65	330.00	330.00	115.35	65 %
260 HEALTH INSURANCE	1,370.74	8,913.49	12,696.00	12,696.00	3,782.51	70 %
Function Total:	7,360.06	53,833.39	83,271.00	83,271.00	29,437.61	64 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	1,454.18	13,845.83	26,797.00	26,797.00	12,951.17	51 %
250 WORKER'S COMPENSATION	6.98	66.45	126.00	126.00	59.55	52 %
260 HEALTH INSURANCE	685.36	4,456.70	0.00	0.00	-4,456.70	*** %
Function Total:	2,146.52	18,368.98	26,923.00	26,923.00	8,554.02	68 %
Program Total:	105,317.12	725,719.17	1,364,302.17	1,364,857.23	639,138.06	53 %
Program Group Total:	105,317.12	725,719.17	1,364,302.17	1,364,857.23	639,138.06	53 %
200 Special Programs						
280 Special Education						

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
30 Napi Elementary						
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	6,022.70	100,862.20	173,711.00	173,711.00	72,848.80	58 %
117 TEACHER AIDE SALARIES	0.00	8,854.36	15,000.00	15,000.00	6,145.64	59 %
150 STIPEND PAY	0.00	879.84	1,354.00	1,354.00	474.16	64 %
250 WORKER'S COMPENSATION	28.90	247.32	816.00	816.00	568.68	30 %
260 HEALTH INSURANCE	1,384.04	8,940.05	38,088.00	38,088.00	29,147.95	23 %
Function Total:	7,435.64	119,783.77	228,969.00	228,969.00	109,185.23	52 %
Program Total:	7,435.64	119,783.77	228,969.00	228,969.00	109,185.23	52 %
Program Group Total:	7,435.64	119,783.77	228,969.00	228,969.00	109,185.23	52 %
Org Total:	112,752.76	845,502.94	1,593,271.17	1,593,826.23	748,323.29	53 %
42 Babb Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	10,014.24	77,996.08	116,229.00	116,229.00	38,232.92	67 %
117 TEACHER AIDE SALARIES	6,488.41	35,025.14	48,276.00	48,276.00	13,250.86	72 %
127 SUB TEACHER AIDE SALARIES	838.50	1,209.00	0.00	0.00	-1,209.00	*** %
250 WORKER'S COMPENSATION	83.26	548.37	227.00	227.00	-321.37	241 %
260 HEALTH INSURANCE	4,419.23	28,136.57	13,056.00	13,056.00	-15,080.57	215 %
Function Total:	21,843.64	142,915.16	177,788.00	177,788.00	34,872.84	80 %
2600 Oper/Maintenance of Plant Services						
114 TECHNICAL/CUSTODIAL SALARIES	2,932.15	34,148.27	41,184.00	41,184.00	7,035.73	82 %
250 WORKER'S COMPENSATION	13.83	814.20	2,372.00	2,372.00	1,557.80	34 %
260 HEALTH INSURANCE	1,419.02	10,537.73	13,056.00	13,056.00	2,518.27	80 %
Function Total:	4,365.00	45,500.20	56,612.00	56,612.00	11,111.80	80 %
Program Total:	26,208.64	188,415.36	234,400.00	234,400.00	45,984.64	80 %
Program Group Total:	26,208.64	188,415.36	234,400.00	234,400.00	45,984.64	80 %
Org Total:	26,208.64	188,415.36	234,400.00	234,400.00	45,984.64	80 %
44 Glendale Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	5,012.76	37,944.18	45,000.00	45,000.00	7,055.82	84 %
117 TEACHER AIDE SALARIES	0.00	161.70	15,928.00	15,928.00	15,766.30	1 %
122 SUB TEACHER SALARIES	0.00	238.00	6,000.00	27,975.94	27,737.94	0 %
210 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,442.50	3,442.50	3,442.50	0 %
220 TEACHERS' RETIREMENT	0.00	0.00	4,171.50	4,171.50	4,171.50	0 %
240 UNEMPLOYMENT COMPENSATION	0.00	0.00	256.50	256.50	256.50	0 %
250 WORKER'S COMPENSATION	24.06	182.89	216.00	216.00	33.11	84 %
260 HEALTH INSURANCE	1,369.52	9,296.91	18,000.00	18,000.00	8,703.09	51 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	90.00	90.00	90.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	105.97	1,000.00	1,000.00	894.03	10 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	51.00	450.00	450.00	399.00	11 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	1,165.95	10,966.50	10,966.50	9,800.55	10 %
612 FOOD & BEVERAGE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
660 EQUIPMENT, SMALL (UNDER \$5000)	0.00	5,002.00	5,002.00	5,002.00	0.00	100 %
Function Total:	6,406.34	54,148.60	111,523.00	133,498.94	79,350.34	40 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 2 / 23

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
44 Glendale Elementary						
100 Regular Education Programs						
120 Elementary						
2410 Office of the Principal						
531 TELEPHONE	52.10	410.78	630.00	630.00	219.22	65 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	45.00	45.00	45.00	0 %
612 FOOD & BEVERAGE	0.00	349.92	1,000.00	1,000.00	650.08	34 %
Function Total:	52.10	760.70	1,675.00	1,675.00	914.30	45 %
Program Total:	6,458.44	54,909.30	113,198.00	135,173.94	80,264.64	40 %
Program Group Total:	6,458.44	54,909.30	113,198.00	135,173.94	80,264.64	40 %
200 Special Programs						
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	0.00	0.00	15,928.00	0.00	0.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	75.00	0.00	0.00	0 %
260 HEALTH INSURANCE	0.00	0.00	6,528.00	0.00	0.00	0 %
Function Total:	0.00	0.00	22,531.00	0.00	0.00	0 %
Program Total:	0.00	0.00	22,531.00	0.00	0.00	0 %
Program Group Total:	0.00	0.00	22,531.00	0.00	0.00	0 %
Org Total:	6,458.44	54,909.30	135,729.00	135,173.94	80,264.64	40 %
46 Big Sky Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	10,220.48	88,976.09	99,676.00	99,676.00	10,699.91	89 %
122 SUB TEACHER SALARIES	210.00	672.00	0.00	11,909.00	11,237.00	5 %
210 SOCIAL SECURITY & MEDICARE	0.00	0.00	7,625.21	7,625.21	7,625.21	0 %
220 TEACHERS' RETIREMENT	0.00	9,537.70	9,239.97	9,239.97	-297.73	103 %
240 UNEMPLOYMENT COMPENSATION	0.00	0.00	568.15	568.15	568.15	0 %
250 WORKER'S COMPENSATION	49.06	427.07	478.44	478.44	51.37	89 %
260 HEALTH INSURANCE	2,741.48	18,212.20	36,000.00	36,000.00	17,787.80	50 %
581 TRAVEL WITHIN DISTRICT	0.00	106.01	2,000.00	2,000.00	1,893.99	5 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	229.75	450.00	450.00	220.25	51 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	664.48	10,282.23	10,282.23	9,617.75	6 %
612 FOOD & BEVERAGE	0.00	0.00	2,000.00	0.00	0.00	0 %
660 EQUIPMENT, SMALL (UNDER \$5000)	0.00	5,002.00	5,002.00	6,002.00	1,000.00	83 %
Function Total:	13,221.02	123,827.30	173,322.00	184,231.00	60,403.70	67 %
2410 Office of the Principal						
531 TELEPHONE	54.30	152.72	630.00	630.00	477.28	24 %
612 FOOD & BEVERAGE	0.00	518.17	900.00	1,900.00	1,381.83	27 %
Function Total:	54.30	670.89	1,530.00	2,530.00	1,859.11	26 %
Program Total:	13,275.32	124,498.19	174,852.00	186,761.00	62,262.81	66 %
Program Group Total:	13,275.32	124,498.19	174,852.00	186,761.00	62,262.81	66 %
200 Special Programs						
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	0.00	0.00	11,804.00	0.00	0.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	55.00	0.00	0.00	0 %
260 HEALTH INSURANCE	0.00	0.00	50.00	0.00	0.00	0 %
Function Total:	0.00	0.00	11,909.00	0.00	0.00	0 %
Program Total:	0.00	0.00	11,909.00	0.00	0.00	0 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 2 / 23

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
46 Big Sky Elementary						
Program Group Total:	0.00	0.00	11,909.00	0.00	0.00	0 %
Org Total:	13,275.32	124,498.19	186,761.00	186,761.00	62,262.81	66 %
50 Browning Middle School						
100 Regular Education Programs						
130 Middle School						
1700 Instruction						
112 TEACHER SALARIES	84,131.42	682,645.55	1,603,116.00	1,603,116.00	920,470.45	42 %
117 TEACHER AIDE SALARIES	8,380.41	50,902.55	96,553.00	96,553.00	45,650.45	52 %
122 SUB TEACHER SALARIES	2,345.00	7,983.50	8,000.00	8,000.00	16.50	99 %
127 SUB TEACHER AIDE SALARIES	412.75	1,196.00	0.00	0.00	-1,196.00	*** %
250 WORKER'S COMPENSATION	457.33	3,565.15	7,989.00	7,989.00	4,423.85	44 %
260 HEALTH INSURANCE	14,263.51	94,781.11	253,280.13	253,280.13	158,499.02	37 %
Function Total:	109,990.42	841,073.86	1,968,938.13	1,968,938.13	1,127,864.27	42 %
2112 Attendance Services						
117 TEACHER AIDE SALARIES	3,758.48	30,710.78	60,841.00	60,841.00	30,130.22	50 %
250 WORKER'S COMPENSATION	17.89	145.10	286.00	286.00	140.90	50 %
260 HEALTH INSURANCE	1,702.82	10,458.60	26,112.00	26,112.00	15,653.40	40 %
Function Total:	5,479.19	41,314.48	87,239.00	87,239.00	45,924.52	47 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	4,699.30	46,488.44	124,183.00	124,183.00	77,694.56	37 %
250 WORKER'S COMPENSATION	22.56	223.15	584.00	584.00	360.85	38 %
260 HEALTH INSURANCE	3.68	249.53	12,696.00	12,696.00	12,446.47	1 %
Function Total:	4,725.54	46,961.12	137,463.00	137,463.00	90,501.88	34 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	10,449.45	71,650.00	71,650.00	61,200.55	14 %
250 WORKER'S COMPENSATION	0.00	50.17	337.00	337.00	286.83	14 %
260 HEALTH INSURANCE	0.00	529.40	12,696.00	12,696.00	12,166.60	4 %
Function Total:	0.00	11,029.02	84,683.00	84,683.00	73,653.98	13 %
2400 Support Services, School Admin						
111 ADMINISTRATOR SALARIES	7,538.46	60,210.45	97,999.98	97,999.98	37,789.53	61 %
250 WORKER'S COMPENSATION	36.18	288.98	400.00	400.00	111.02	72 %
260 HEALTH INSURANCE	1,370.74	9,550.79	12,000.00	12,000.00	2,449.21	79 %
Function Total:	8,945.38	70,050.22	110,399.98	110,399.98	40,349.76	63 %
2410 Office of the Principal						
111 ADMINISTRATOR SALARIES	6,435.06	42,153.18	84,864.00	84,864.00	42,710.82	49 %
250 WORKER'S COMPENSATION	30.88	202.33	0.00	0.00	-202.33	*** %
260 HEALTH INSURANCE	1,370.74	8,909.81	0.00	0.00	-8,909.81	*** %
Function Total:	7,836.68	51,265.32	84,864.00	84,864.00	33,598.68	60 %
Program Total:	136,977.21	1,061,694.02	2,473,587.11	2,473,587.11	1,411,893.09	42 %
Program Group Total:	136,977.21	1,061,694.02	2,473,587.11	2,473,587.11	1,411,893.09	42 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	59,000.00	99,415.00	99,415.00	40,415.00	59 %
Function Total:	0.00	59,000.00	99,415.00	99,415.00	40,415.00	59 %
Program Total:	0.00	59,000.00	99,415.00	99,415.00	40,415.00	59 %
Program Group Total:	0.00	59,000.00	99,415.00	99,415.00	40,415.00	59 %

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
50 Browning Middle School						
300 Vocational Programs						
390 State Career and Technical Education (CTE)						
1700 Instruction						
112 TEACHER SALARIES	4,303.58	33,284.09	50,456.00	50,456.00	17,171.91	65 %
250 WORKER'S COMPENSATION	20.66	159.76	237.00	237.00	77.24	67 %
260 HEALTH INSURANCE	3.68	27.60	12,696.00	12,696.00	12,668.40	0 %
Function Total:	4,327.92	33,471.45	63,389.00	63,389.00	29,917.55	52 %
Program Total:	4,327.92	33,471.45	63,389.00	63,389.00	29,917.55	52 %
Program Group Total:	4,327.92	33,471.45	63,389.00	63,389.00	29,917.55	52 %
Org Total:	141,305.13	1,154,165.47	2,636,391.11	2,636,391.11	1,482,225.64	43 %
60 Browning High School						
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	3,936.80	0.00	0.00	-3,936.80	*** %
250 WORKER'S COMPENSATION	0.00	18.89	0.00	0.00	-18.89	*** %
260 HEALTH INSURANCE	0.00	574.13	0.00	0.00	-574.13	*** %
Function Total:	0.00	4,529.82	0.00	0.00	-4,529.82	*** %
Program Total:	0.00	4,529.82	0.00	0.00	-4,529.82	*** %
Program Group Total:	0.00	4,529.82	0.00	0.00	-4,529.82	*** %
Org Total:		4,529.82			-4,529.82	*** %
76 Special Education						
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	4,027.46	27,678.49	15,879.71	15,879.71	-11,798.78	174 %
117 TEACHER AIDE SALARIES	9,124.27	55,796.12	39,726.72	39,726.72	-16,069.40	140 %
250 WORKER'S COMPENSATION	63.04	400.04	0.00	0.00	-400.04	*** %
260 HEALTH INSURANCE	3,080.74	19,771.71	0.00	0.00	-19,771.71	*** %
Function Total:	16,295.51	103,646.36	55,606.43	55,606.43	-48,039.93	186 %
2140 Pyschological Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	40,500.00	69,494.00	69,494.00	28,994.00	58 %
Function Total:	0.00	40,500.00	69,494.00	69,494.00	28,994.00	58 %
2300 Support Services, General Admin						
115 OFFICE/CLERICAL SALARIES	6,317.58	21,598.64	38,764.00	38,764.00	17,165.36	55 %
250 WORKER'S COMPENSATION	29.62	101.72	0.00	0.00	-101.72	*** %
260 HEALTH INSURANCE	2,240.72	7,842.55	0.00	0.00	-7,842.55	*** %
Function Total:	8,587.92	29,542.91	38,764.00	38,764.00	9,221.09	76 %
2490 Other Support Svc-Program Director						
111 ADMINISTRATOR SALARIES	5,215.22	28,835.77	0.00	0.00	-28,835.77	*** %
250 WORKER'S COMPENSATION	25.03	138.35	0.00	0.00	-138.35	*** %
260 HEALTH INSURANCE	822.44	5,476.80	0.00	0.00	-5,476.80	*** %
Function Total:	6,062.69	34,450.92	0.00	0.00	-34,450.92	*** %
Program Total:	30,946.12	208,140.19	163,864.43	163,864.43	-44,275.76	127 %
Program Group Total:	30,946.12	208,140.19	163,864.43	163,864.43	-44,275.76	127 %
Org Total:	30,946.12	208,140.19	163,864.43	163,864.43	-44,275.76	127 %
90 District Wide						

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
100 Regular Education Programs						
100 Regular Education Programs						
1000 Instruction						
100 PERSONAL SERVICES - SALARIES	0.00	7,236.68	0.00	0.00	-7,236.68	*** %
Function Total:	0.00	7,236.68	0.00	0.00	-7,236.68	*** %
2100 Support Services, Student						
100 PERSONAL SERVICES - SALARIES	0.00	6,517.97	0.00	0.00	-6,517.97	*** %
Function Total:	0.00	6,517.97	0.00	0.00	-6,517.97	*** %
2400 Support Services, School Admin						
100 PERSONAL SERVICES - SALARIES	0.00	10,304.19	0.00	0.00	-10,304.19	*** %
Function Total:	0.00	10,304.19	0.00	0.00	-10,304.19	*** %
2600 Oper/Maintenance of Plant Services						
100 PERSONAL SERVICES - SALARIES	0.00	4,022.46	0.00	0.00	-4,022.46	*** %
Function Total:	0.00	4,022.46	0.00	0.00	-4,022.46	*** %
Program Total:	0.00	28,081.30	0.00	0.00	-28,081.30	*** %
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	5,439.46	40,795.95	61,158.00	61,158.00	20,362.05	66 %
250 WORKER'S COMPENSATION	26.12	195.87	287.00	287.00	91.13	68 %
260 HEALTH INSURANCE	1,369.52	8,515.50	12,696.00	12,696.00	4,180.50	67 %
Function Total:	6,835.10	49,507.32	74,141.00	74,141.00	24,633.68	66 %
Program Total:	6,835.10	49,507.32	74,141.00	74,141.00	24,633.68	66 %
Program Group Total:	6,835.10	77,588.62	74,141.00	74,141.00	-3,447.62	104 %
Org Total:	6,835.10	77,588.62	74,141.00	74,141.00	-3,447.62	104 %
96 Transportation						
100 Regular Education Programs						
167 Transportation & Auto Fleet						
2710 Transportation Operations						
520 INSURANCE (PROPERTY & LIB)	0.00	39,742.92	39,742.92	39,742.92	0.00	100 %
Function Total:	0.00	39,742.92	39,742.92	39,742.92	0.00	100 %
Program Total:	0.00	39,742.92	39,742.92	39,742.92	0.00	100 %
Program Group Total:	0.00	39,742.92	39,742.92	39,742.92	0.00	100 %
Org Total:		39,742.92	39,742.92	39,742.92		100 %
Fund Total:	611,974.82	4,729,324.36	8,810,425.63	8,810,425.63	4,081,101.27	53 %
Grand Total:	611,974.82	4,729,324.36	8,810,425.63	8,810,425.63	4,081,101.27	53 %