

Memo

To: Board of Trustees
From: Rob Sauer, Superintendent
Date: April 8, 2015
Re: Superintendent's Board Report

2015-16 Budget Process

- This is just a reminder about the budget process. The budget will need to be approved at our June board meeting. Working backwards from that date, we will hold a budget workshop for the board in May and as well as negotiations with our employee representatives during the first couple weeks in May. The focus of the negotiations is on salary and benefits.

Post Legislative Tour

- The State Department of Education just completed their post legislative tour. Kurt, Faith, Debbie, and I attended the meetings in Nampa. We didn't get a lot of information on the legislation, which is alright because ISBA keeps us updated very well in that area. However, we were able to have a school finance presentation that was helpful and is now allowing us to start working on the budget for next year. The Career Ladder will be the biggest change for us in preparation for next year.

Blue Cross

- We are anticipating a 3.1% increase from Blue Cross for our insurance next year.

Upcoming Events

- HHS Graduation – May 18th @ 7:00 p.m.
- HMS Graduation – May 21st
- Staff End of Year Breakfast – May 22nd @ 8:30 a.m.