



*Keller ISD will **educate** students to achieve, **inspire** them to dream, and **challenge** them to grow, so that they are prepared to be productive members of the community in which they learn, live, and work.*

DATE:	May 15, 2025
SUBJECT:	<u>APPROVAL OF AUTHORIZATION TO ENTER INTO A LEASE AGREEMENT WITH ENTERPRISE FLEET MANAGEMENT</u>
DEPARTMENT:	Finance
5 OVER 5	<input type="checkbox"/> Impactful Instruction <input checked="" type="checkbox"/> Efficient Process & Systems <input type="checkbox"/> Engagement for All <input type="checkbox"/> Communication that Drives Clarity <input checked="" type="checkbox"/> Fiscal Responsibility & Transparency
FISCAL NOTE:	General funds

Background Information:

- The administration has identified the need to replace aging maintenance vehicles; currently there are 39 maintenance vehicles over 15 years old.
- The district currently has maintenance vehicles that are not operational due to unavailability of parts or repair costs exceed vehicle value.

Administrative Considerations:

- The vehicle lease agreement with Enterprise Fleet Management will replace aging vehicles, ensuring a modern fleet that enhances operational efficiency.
- This agreement facilitates cost predictability by locking in fixed yearly payments, allowing for better budgeting and financial planning.
- This agreement provides routine vehicle service and maintenance that will minimize downtime, maximize productivity, and reduce yearly repair costs.
- Projected budget by year: Year 1 = \$307,181 and Years 2 to 5 = \$198,981 per year
- Funds will be allocated from the Facility Support 2025-2026 operating budget.

Communication Deployment:

- Board Meeting Minutes

+++++

The administration recommends the Board of Trustees approve the authorization to enter into a lease agreement with Enterprise Fleet Management Company as presented.

Respectfully submitted,

John Allison,
Chief Operations Officer