



# Collin College

2017 Capital Improvement Program  
Monthly Report  
June 2020

Collin County Community College District

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## 1. Introduction

On May 6, 2017, voters approved Collin College's \$600 million bond proposal to facilitate a long-range plan to accommodate the projected population growth in Collin County over the next two decades. The program consists of 4 new campuses and 2 new facilities.

On May 16, 2017, in a special session, the Board of Trustees granted the District President authority to enter and negotiate into contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services to the Collin College 2017 Capital Improvement Program. On May 25, 2017, Collin College issued a Notice to Proceed to AECOM. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

## 2. Executive Summary

The Program is progressing as planned with no major issues to report at this time.

### Completed and Pending Items

- Technical Campus – Building A & B City Inspections are complete and stocking permits have been received. Final inspections are on-going in Building C and final MEP connections are on-going in Building D. Final clean and punchlists have been completed in Building A & B and are on-going in Buildings C & D. FF&E delivery is on-going in Building A and B. Exterior metal trim and guardrail installations are on-going. Landscaping is on-going throughout the site including the bioswale.
- Wylie Campus – Landscaping finalization and cleanup is complete. All subs are correcting any final punch list items at Campus Commons, Student Center, and Conference Center. Furniture install is complete at the Library and is on-going at the rest of the buildings, with weekly install schedule updates due to issues with COVID. Received final TCO for Conference Center and Student Center on 06/08 from the City. Final Certificate of Occupancy was received on July 1<sup>st</sup>.

### Items of close attention

- Construction schedules are being closely monitored to ensure completion of the Wylie and Technical Campus projects by Fall 2020. Acceleration plans have been discussed with CMAR's and will be implemented if needed.

### Budget Summary

- \$501,311,835 of the \$600,000,000 has been committed to-date in the form of contracts with various vendors. This represents 83.55% of the overall program budget committed.
- \$382,190,291 of the \$501,311,835 committed amount has been expended to-date. This represents 76.24% of the commitments to date and 63.70% of the program budget.

### 3. Scope

#### 3.1 Phase 1

- Wylie Campus
  - Construction of a campus on a new approximately 97-acre site
  - The campus includes:
    - Campus Commons
    - Learning Resource Center / Library
    - Student Center/Conference Center
    - Central Utility Plant
- Technical Campus
  - Construction of a Technical Campus on a new 32-acre site in Allen, Texas
  - The campus includes:
    - 500 space underground parking garage
    - Academic Building (includes space for dual credit students)
    - 3 Trade Bar Buildings to support CTE programs
  - Programs planned for inclusion include:
    - Advanced Manufacturing, Automotive, Construction, and Health Science

#### 3.2 Phase 2

- Celina Campus
  - Construction of a campus on a new approximately 75-acre site
  - The campus includes:
    - Student Union / Workforce / Instructional Building
- Farmersville Campus
  - Construction of a campus on a new approximately 76-acre site
  - The campus includes:
    - Student Union / Workforce / Instructional Building
- Frisco Campus
  - Construction of a new IT Center building on the existing campus

### 3.3 Phase 3

- Frisco Campus
  - Construction of a new fire lane, parking lot, and loop road on the existing campus
- McKinney Campus
  - Construction of a new Welcome Center on the existing campus
- Additional McKinney Campus Projects
  - Trane Upgrades
  - New Entry Drive and Parking
  - Pistol Range Demo
  - Classroom Building and Dining Renovations
  - Dental Hygiene Renovations
  - Wayfinding
- Additional Frisco Campus Projects
  - Trane Upgrades
  - Alumni Hall Renovations and Additions
  - Lawler Hall Renovations
  - Heritage Hall Upgrades
  - Founders Hall Renovations
  - Wayfinding
- Additional Plano Campus Projects
  - Trane Upgrades
  - Wayfinding
- Additional Courtyard Center Projects
  - Trane Upgrades
- Additional CHEC Projects
  - Trane Upgrades

## 4. Community

### 4.1 Project Teams

#### 4.1.1 Phase 1

- Wylie Campus
  - Program Manager: AECOM Technical Services, Inc. (under contract)
  - A/E: Page Southerland Page, Inc. (under contract)
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.

- Cost Consulting: Vermeulens
- Construction Manager-at-Risk: Skanska USA Building, Inc. (under contract)
- Commissioning Agent: Bath Group, Inc. (under contract)
- Technical Campus
  - Program Manager: AECOM Technical Services, Inc. (under contract)
  - A/E: Perkins+Will, Inc. (under contract)
    - Associate Architect: Hoefer Wysocki Architecture
    - MEP: Purdy McGuire
    - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - Cost Consulting: Vermeulens
  - Construction Manager-at-Risk: McCarthy Building Companies, Inc. (under contract)
  - Commissioning Agent: Farnsworth (under contract)

#### 4.1.2 Phase 2

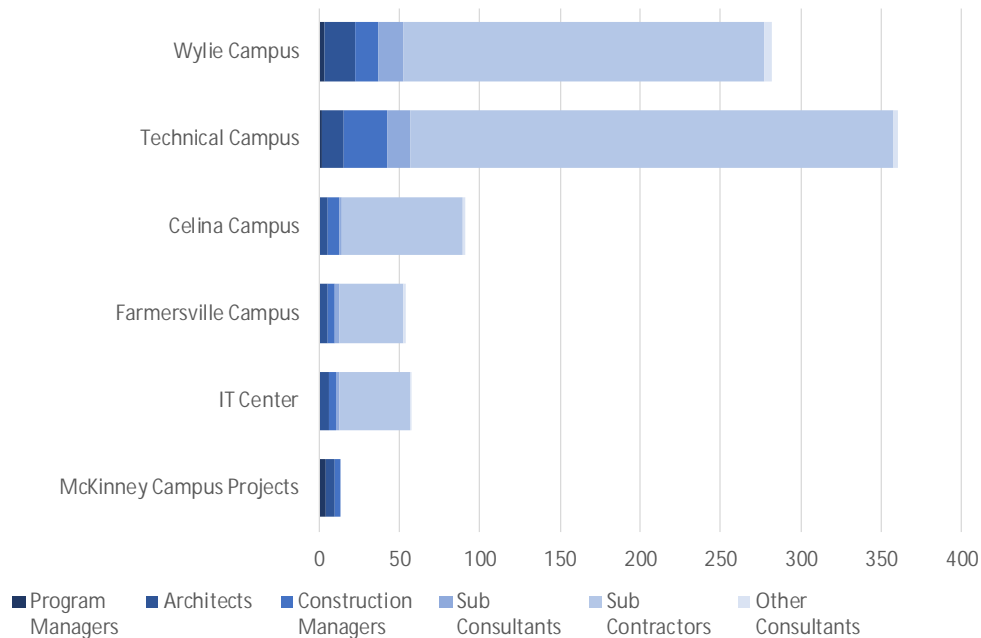
- Celina Campus
  - Program Manager: AECOM (under contract)
  - A/E: Beck Architecture, LLC (under contract)
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- Farmersville Campus
  - Program Manager: AECOM (under contract)
  - A/E: Beck Architecture, LLC (under contract)
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- IT Center
  - Program Manager: AECOM (under contract)
  - A/E: Beck Architecture, LLC (under contract)
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - MEP: ME Engineers
    - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: JE Dunn Construction (under contract)



### 4.1.3 Phase 3

- Welcome Center at the McKinney Campus
  - Program Manager: AECOM Technical Service, Inc. (under contract)
  - A/E: PBK (under contract)
  - Construction Manager-at-Risk: Skanska (under contract)
- Fire Lane and Loop Road/Parking at Frisco Campus
  - Program Manager: AECOM Technical Service, Inc. (under contract)
  - Civil Engineer: RLK Engineering (under contract)
  - Construction Manager-at-Risk: JE Dunn (under contract)
- Additional Projects at Frisco Campus
  - Program Manager: AECOM Technical Service, Inc. (under contract)
  - A/E: Page Southerland Page, Inc. (contract pending)
  - Construction Manager-at-Risk: (RFQ Process has started)
- Additional Projects at Frisco Campus
  - Program Manager: AECOM Technical Service, Inc. (under contract)
  - A/E: PBK (under pending)
  - Construction Manager-at-Risk: Skanska (under contract)

### 4.2 Current Personnel Estimate



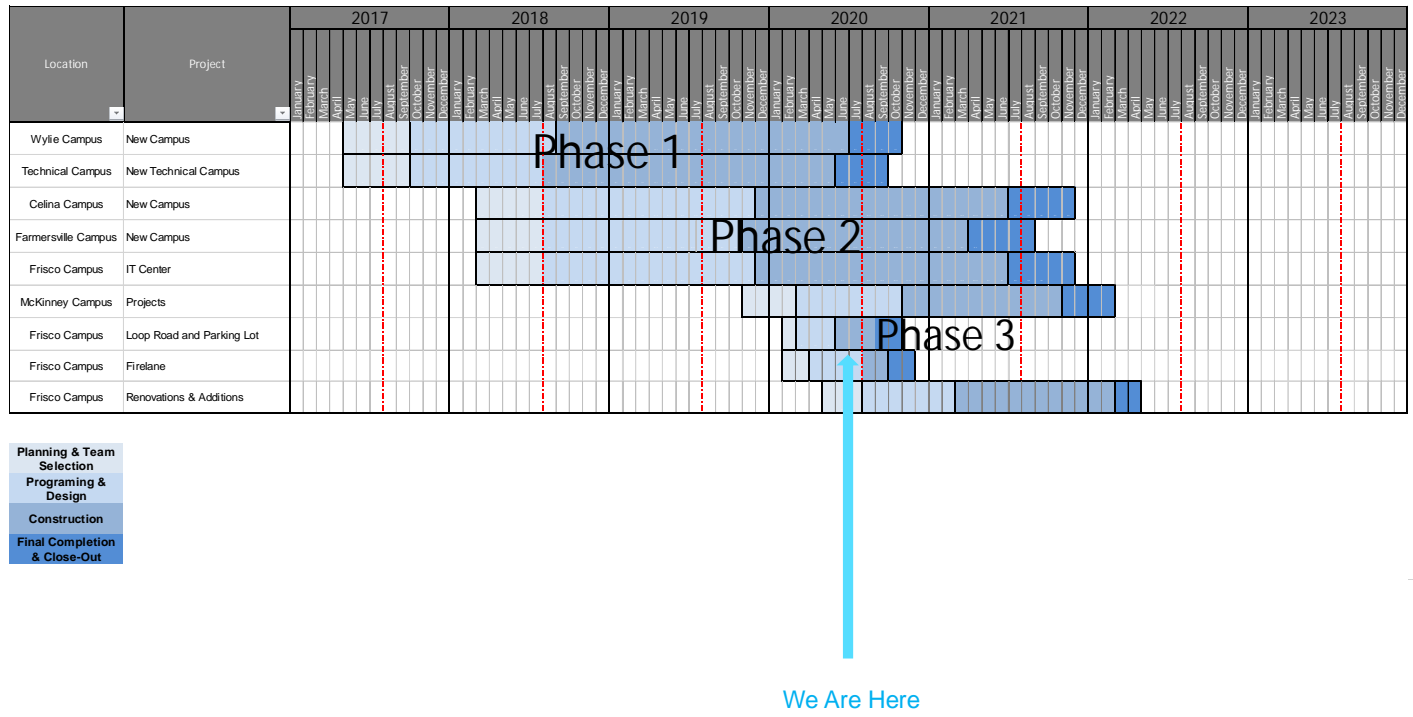
It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2017 Capital Improvement Program, have 765 employees contributing to the program's progress.

### 4.3 Community Outreach

- Collin College 2017 Capital Improvement Program Website
  - o <https://CollinCollege2017CIP.com>
  - o Includes the following features:
    - Program Overview
    - Project Scopes
    - Project Schedules
    - Project Budgets
    - Progress Photos/Renderings
    - Live On-Site Camera Feeds

## 5. Schedule

### 5.1 Program



## 5.2 Phase 1

### Wylie Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017		May 16, 2017	
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017		May 23, 2017	
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017		May 23, 2017	
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017		August 22, 2017	
Architect Mobilized	September 12, 2017	September 29, 2017		September 28, 2017	
GMP Construction Documents Submittal	June 26, 2018	June 26, 2018		June 26, 2018	
BOT Approval of GMP	August 28, 2018	August 28, 2018		August 28, 2018	
Contractor Mobilized	September 10, 2018	September 12, 2018		September 12, 2018	
Foundations Complete	May 18, 2019	April 30, 2019		April 23, 2019	
Structures Complete	June 28, 2019	June 28, 2019		May 23, 2019	
Dry-In of Buildings Complete	October 26, 2019	October 26, 2019		October 29, 2019	
Permanent Power Complete	September 17, 2019	September 17, 2019		September 21, 2019	
Interior Finish-Out Complete	May 1, 2020	June 10, 2020		July 1, 2020	
Substantial Completion	June 25, 2020	June 25, 2020		July 1, 2020	
Final Completion	August 23, 2020	August 23, 2020		-	
Student Occupancy	August 2020	August 2020		-	

### Technical Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017		May 16, 2017	
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017		May 23, 2017	
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017		May 23, 2017	
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017		August 22, 2017	
Architect Mobilized	September 12, 2017	September 29, 2017		September 28, 2017	
GMP Construction Documents Submittal	April 16, 2018	April 16, 2018		April 19, 2018	
BOT Approval of GMP	June 26, 2018	June 26, 2018		June 26, 2018	
Contractor Mobilized	July 6, 2018	July 20, 2018		July 26, 2018	
Foundations Complete	September 23, 2019	September 23, 2019		July 29, 2019	
Structures Complete	November 18, 2019	November 18, 2019		November 13, 2019	
Roofing of Buildings Complete	December 20, 2019	December 20, 2019		December 20, 2019	
Permanent Power Complete	December 15, 2019	January 10, 2020		January 15, 2020	
Building A Punchlist Generated	June 5, 2020	June 12, 2020		June 12, 2020	
Building B Punchlist Generated	June 12, 2020	June 19, 2020		June 19, 2020	
Building C Punchlist Generated	June 30, 2020	July 6, 2020		-	
Building D Punchlist Generated	July 6, 2020	July 20, 2020		-	
Substantial Completion	July 6, 2020	July 20, 2020		-	
Final Completion	July 30, 2020	August 15, 2020		-	
Student Occupancy	August 2020	August 2020		-	

## 5.3 Phase 2

### Celina Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	January 8, 2019	January 15, 2019	↔	January 16, 2019	✓
Design Development Submittal	April 30, 2019	April 30, 2019	↑	April 26, 2019	✓
Construction Document Submittal	September 20, 2019	September 20, 2019	↑	September 3, 2019	✓
Contractor Mobilized	December 2019	December 2019	↑	November 25, 2019	✓
Foundations Complete	April 9, 2020	April 14, 2020	↔	April 21, 2020	✓
Structures Complete	July 7, 2020	July 7, 2020	↑	-	
Roofing of Buildings Complete	December 2, 2020	December 2, 2020	↑	-	
Permanent Power Complete	October 7, 2020	October 7, 2020	↑	-	
Interior Finish-Out Complete	May 18, 2021	May 18, 2021	↑	-	
Substantial Completion	July 15, 2021	June 30, 2021	↑	-	
Final Completion	August 12, 2021	July 29, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

### Farmersville Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	December 20, 2018	December 18, 2018	↑	December 18, 2018	✓
Design Development Submittal	April 2, 2019	April 19, 2019	↓	April 26, 2019	✓
Construction Document Submittal	July 25, 2019	August 9, 2019	↓	August 9, 2019	✓
Contractor Mobilized	November 2019	November 2019	↑	October 21, 2019	✓
Foundations Complete	March 5, 2020	March 13, 2020	↔	April 2, 2020	✓
Structures Complete	April 13, 2020	April 13, 2020	↑	April 30, 2020	✓
Roofing of Buildings Complete	June 29, 2020	June 29, 2020	↑	June 30, 2020	✓
Permanent Power Complete	June 30, 2020	July 7, 2020	↔	May 4, 2020	✓
Interior Finish-Out Complete	November 30, 2020	November 30, 2020	↑	-	
Substantial Completion	January 5, 2021	January 5, 2021	↑	-	
Final Completion	February 2, 2021	February 2, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

## IT Center

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	May 24, 2019	May 24, 2019	↑	May 24, 2019	✓
Design Development Submittal	August 23, 2019	August 23, 2019	↑	August 23, 2019	✓
Construction Document Submittal	December 9, 2019	December 9, 2019	↑	December 9, 2019	✓
Contractor Mobilized	December 2019	January 6, 2020	↓	January 20, 2020	✓
Construction Start for Loop Road/Parking	June 1, 2020	July 13, 2020	↓	-	
Foundations Complete	June 22, 2020	June 22, 2020	↑	May 2, 2020	✓
Structures Complete	August 14, 2020	August 14, 2020	↑	-	
Construction Complete for Loop Road/Parking	August 15, 2020	August 15, 2020	↑	-	
Roofing of Buildings Complete	November 3, 2020	November 3, 2020	↑	-	
Permanent Power Complete	January 4, 2021	January 4, 2021	↑	-	
Interior Finish-Out Complete	May 13, 2021	May 13, 2021	↑	-	
Substantial Completion	June 30, 2021	June 30, 2021	↑	-	
Final Completion	August 26, 2021	August 26, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

\* Phase 3 (Loop Road, Fire Lane, and Parking Lot) at Frisco Campus is included in this schedule

## 5.4 Phase 3

## McKinney Campus Projects

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	August 27, 2019	August 27, 2019	↑	August 27, 2019	✓
BOT Approval of A/E Procurement Method	October 22, 2019	October 22, 2019	↑	October 22, 2019	✓
BOT Approval of Construction Delivery Method	February 2020	February 2020	↑	October 22, 2019	✓
BOT Approval of Recommended A/E Firm	March 24, 2020	March 24, 2020	↑	April 28, 2020	✓
BOT Approval of Recommended CM Firm	March 24, 2020	March 24, 2020	↑	April 28, 2020	✓
Architect NTP	April 14, 2020	April 14, 2020	↑	April 8, 2020	✓
Schematic Design Submittal	August 1, 2020	August 1, 2020	↑	-	
Design Development Submittal	September 5, 2020	September 5, 2020	↑	-	
Student Occupancy	January 2022	January 2022	↑	-	

## Frisco Campus Renovations and Additions Projects

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	August 27, 2019	August 27, 2019	↑	August 27, 2019	✓
BOT Approval of Recommended AE Firm	June 23, 2020	June 23, 2020	↑	June 23, 2020	✓
BOT Approval of Recommended CM Firm	August 25, 2020	August 25, 2020	↑	-	

## 6. Budget

### 6.1 Program Summary

#### Program Wide Budget Summary

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$47,226,570	\$43,074,730	\$40,429,456	\$33,942,643	94%	84%
Investigation, Testing & Verification	\$8,185,410	\$6,917,883	\$5,254,968	\$3,156,170	76%	60%
Construction, Equipment & Furnishings	\$486,561,069	\$504,767,957	\$455,512,861	\$344,976,928	90%	76%
Misc.	\$394,411	\$373,940	\$114,550	\$114,550	31%	100%
Contingency	\$61,621,273	\$18,728,151	\$0	\$0	0%	0%
<b>Total Program Budget</b>	<b>\$600,000,000</b>	<b>\$600,000,000</b>	<b>\$501,311,835</b>	<b>\$382,190,291</b>		
% of Total Program Budget Committed	83.55%					
% of Total Commitments Expended	76.24%					
% of Total Program Budget Expended	63.70%					

### 6.2 Phase 1

#### Wylie Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$15,051,440	\$13,504,128	\$13,504,128	\$12,685,395	100%	94%
Investigation, Testing & Verification	\$2,679,247	\$2,129,678	\$1,792,096	\$1,488,681	84%	83%
Construction, Equipment & Furnishings	\$133,174,284	\$150,199,910	\$149,990,663	\$136,587,610	100%	91%
Misc.	\$126,082	\$175,274	\$58,602	\$58,602	33%	100%
Contingency	\$6,571,649	\$75,800	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$157,602,702</b>	<b>\$166,084,789</b>	<b>\$165,345,489</b>	<b>\$150,820,287</b>		
% of Total Project Budget Committed	99.55%					
% of Total Commitments Expended	91.22%					
% of Total Project Budget Expended	90.81%					

## Technical Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$14,713,206	\$13,792,895	\$13,740,617	\$12,920,758	100%	94%
Investigation, Testing & Verification	\$2,619,039	\$1,694,355	\$1,633,265	\$993,980	96%	61%
* Construction, Equipment & Furnishings	\$130,181,602	\$161,015,121	\$159,990,147	\$138,515,702	99%	87%
Misc.	\$123,249	\$25,267	\$25,267	\$25,267	100%	100%
Contingency	\$6,423,972	\$595,168	\$0	\$0	0%	0%
Allen ISD Reimbursement	-	(\$12,000,000)	(\$12,000,000)	-		
Allen EDC Grant	-	(\$400,000)	(\$400,000)	-		
<b>Total Project Budget</b>	<b>\$154,061,068</b>	<b>\$164,722,807</b>	<b>\$162,989,296</b>	<b>\$152,455,707</b>		
% of Total Project Budget Committed	98.95%					
% of Total Commitments Expended	93.54%					
% of Total Project Budget Expended	92.55%					

\* Actual Budget from bond funds is \$148,615,121 (\$161,015,121 less \$12,000,000 Allen ISD Reimbursement and \$400,000 Allen EDC Grant)

## 6.3 Phase 2

### Celina Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,078,807	\$3,988,794	\$3,956,435	\$2,838,145	99%	72%
Investigation, Testing & Verification	\$936,908	\$936,908	\$577,190	\$212,485	62%	37%
Construction, Equipment & Furnishings	\$46,569,862	\$47,376,432	\$42,145,072	\$13,872,650	89%	33%
Misc.	\$44,090	\$62,092	\$19,124	\$19,124	31%	100%
Contingency	\$2,482,596	\$2,748,037	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$55,112,263</b>	<b>\$55,112,263</b>	<b>\$46,697,820</b>	<b>\$16,942,403</b>		
% of Total Project Budget Committed	84.73%					
% of Total Commitments Expended	36.28%					
% of Total Project Budget Expended	30.74%					

### Farmersville Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,539,404	\$2,185,319	\$2,171,319	\$1,674,965	99%	77%
Investigation, Testing & Verification	\$468,453	\$529,567	\$436,795	\$167,082	82%	38%
Construction, Equipment & Furnishings	\$23,284,932	\$25,178,752	\$23,052,211	\$9,309,804	92%	40%
Misc.	\$22,045	\$26,716	\$5,911	\$5,911	22%	100%
Contingency	\$1,241,298	\$585,779	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$27,556,132</b>	<b>\$28,506,132</b>	<b>\$25,666,236</b>	<b>\$11,157,762</b>		
% of Total Project Budget Committed	90.04%					
% of Total Commitments Expended	43.47%					
% of Total Project Budget Expended	39.14%					

## IT Center

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,472,853	\$4,858,074	\$4,823,265	\$3,073,221	99%	64%
Investigation, Testing & Verification	\$1,009,600	\$1,155,213	\$806,422	\$293,942	70%	36%
Construction, Equipment & Furnishings	\$50,183,042	\$50,312,373	\$39,829,215	\$5,091,212	79%	13%
Misc.	\$47,510	\$53,157	\$5,647	\$5,647	11%	100%
Contingency	\$2,675,210	\$8,076,186	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$59,388,215</b>	<b>\$64,455,003</b>	<b>\$45,464,549</b>	<b>\$8,464,022</b>		
% of Total Project Budget Committed	70.54%					
% of Total Commitments Expended	18.62%					
% of Total Project Budget Expended	13.13%					

\* Project Budget contains funds for Phase 3 (Loop Road, Fire Lane, and Parking Lot) at Frisco Campus

## 6.4 Phase 3

## McKinney Campus Projects

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$4,370,860	\$4,375,520	\$1,863,692	\$398,660	43%	21%
Investigation, Testing & Verification	\$472,163	\$472,163	\$9,200	\$0	2%	0%
Construction, Equipment & Furnishings	\$30,179,816	\$30,179,816	\$0	\$0	0%	0%
Misc.	\$31,435	\$31,435	\$0	\$0	0%	0%
Contingency	\$2,833,454	\$3,505,791	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$37,887,728</b>	<b>\$38,564,725</b>	<b>\$1,872,892</b>	<b>\$398,660</b>		
% of Total Project Budget Committed	4.86%					
% of Total Commitments Expended	21.29%					
% of Total Project Budget Expended	1.03%					

## Frisco Campus (Additional Projects)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,883,468	\$2,883,468	\$528,468	\$24,000	18%	5%
Investigation, Testing & Verification	\$347,015	\$347,015	\$0	\$0	0%	0%
Construction, Equipment & Furnishings	\$16,724,000	\$16,724,000	\$0	\$0	0%	0%
Misc.	\$70,820	\$70,820	\$0	\$0	0%	0%
Contingency	\$1,094,995	\$1,094,995	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$21,120,298</b>	<b>\$21,120,298</b>	<b>\$528,468</b>	<b>\$24,000</b>		
% of Total Project Budget Committed	2.50%					
% of Total Commitments Expended	4.54%					
% of Total Project Budget Expended	0.11%					



Plano Campus (Additional Projects)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Total Project Budget	\$0	\$4,677,541	\$0	\$0		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

6.5 Phase A

Public Safety Training Center

Budget Group	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Construction Costs	\$31,068,022	\$31,068,022	\$31,068,022	100%	100%
Total Project Budget	\$31,068,022	\$31,068,022	\$31,068,022		

\* This project was not managed by AECOM. However, it is included in the report to make a complete report of Bond costs.

Trane Energy PACT

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Frisco Campus	\$9,725,336	\$9,725,336	\$9,725,336	\$4,354,072	100%	45%
Plano Campus	\$6,797,834	\$6,797,834	\$6,797,834	\$3,282,425	100%	48%
McKinney Campus	\$4,044,983	\$4,044,983	\$4,044,983	\$2,063,418	100%	51%
Courtyard Center	\$548,720	\$548,720	\$548,720	\$476,207	100%	87%
Collin Higher Education Center	\$720,659	\$720,659	\$720,659	\$355,806	100%	49%
Total Program Budget	\$21,837,531	\$21,837,531	\$21,837,531	\$10,531,927		
% of Total Project Budget Committed	100.00%					
% of Total Commitments Expended	48.23%					
% of Total Project Budget Expended	48.23%					

## 6.6 Additional Program Budgets

### Program Level

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Building Fund Reimbursement	\$51,150,000	\$0	\$0	\$0	0%	0%
Program Wide Traffic Study	\$0	\$370,000	\$370,000	\$351,500	100%	95%
Program Contingency	\$39,393,094	\$3,141,389	\$0	\$0	0%	0%
Trane PACT Program Management		\$99,500	\$99,500	\$24,000	100%	24%
District Wide Air Cleaning		\$140,000	\$140,000	\$0	100%	0%
District Wide Commissioning		\$100,000	\$19,850	\$0	20%	0%
<b>Total Project Budget</b>	<b>\$90,543,094</b>	<b>\$3,850,889</b>	<b>\$370,000</b>	<b>\$351,500</b>		

\* Building Fund Reimbursements for Wylie Campus land, Technical Campus land, and Public Safety Training Center construction costs were completed in August '18. Budgets, Commitments and Expenditures for these costs are reflected in each project.

\*\* Program Contingency Original Budget is the result of the balance from the original Phase 3 & 4 projects less the funding for the Frisco Campus Parking Garage, McKinney Campus Welcome Center & Trane Energy PACT projects.

\* Additional Phase 3 projects to be funded from Program Contingency

## 7. Completed Items

### 7.1 General Program

- [AECOM issued the Monthly Program Report for May '20 to Collin College on June 8<sup>th</sup>](#)
- [AECOM conducted coordination meetings with the Executive Committee on June 8<sup>th</sup>, 15<sup>th</sup>, 22<sup>nd</sup>, and 29<sup>th</sup>](#)
- [AECOM presented an update on the Phase 1 and Phase 2 projects to the Board of Trustees on June 23<sup>rd</sup>](#)

### 7.2 Procurement

- [A/E Shortlist Interviews for RFQ #4324 Frisco Campus – Additions and Renovations were held on June 5<sup>th</sup>](#)
- [Skanska USA Building, Inc. Pre-Construction Contract for the McKinney Campus Welcome Center was executed, and PO was issued on June 29<sup>th</sup>](#)

### 7.3 Design

- [PBK held a Floor Plan Review Meeting with Collin College, AECOM, Skanska USA Building, Inc., RLK, RWB, and AGE for the McKinney Campus Welcome Center on June 23<sup>rd</sup>](#)

### 7.4 Pre-Construction

- No Pre-Construction Items have been completed at this time

### 7.5 Construction

- [Collin College, AECOM, Perkins+Will, Inc. and McCarthy Building Companies, Inc. conducted Weekly OAC meetings on June 3<sup>rd</sup>, 10<sup>th</sup>, 17<sup>th</sup>, and 24<sup>th</sup> for the Technical Campus](#)
- [Collin College, AECOM, Page Southerland Page, Inc. and Skanska USA Building, Inc. conducted Weekly OAC meetings on June 4<sup>th</sup>, 11<sup>th</sup>, 18<sup>th</sup>, and 25<sup>th</sup> for the Wylie Campus](#)

- Collin College, AECOM, Page Southerland Page, Inc., Skanska USA Building, Inc. and Bath Commissioning conducted Weekly MEP/Commissioning meetings on June 3<sup>rd</sup>, 10<sup>th</sup>, 17<sup>th</sup>, and 24<sup>th</sup> for the Wylie Campus
- Collin College, AECOM, Beck Architecture, LLC, and JT Vaughn Construction conducted Weekly OAC meetings on June 3<sup>rd</sup>, 10<sup>th</sup>, 17<sup>th</sup>, and 24<sup>th</sup> for the Celina Campus
- Collin College, AECOM, Beck Architecture, LLC, and JT Vaughn Construction conducted Weekly OAC meetings on June 4<sup>th</sup>, 11<sup>th</sup>, 18<sup>th</sup>, and 25<sup>th</sup> for the Farmersville Campus
- Collin College, AECOM, Beck Architecture, LLC, and JE Dunn Construction conducted an OAC meeting on June 2<sup>nd</sup>, 9<sup>th</sup>, 16<sup>th</sup>, 23<sup>rd</sup>, and 30<sup>th</sup> for the IT Center at the Frisco Campus
- Skanska USA Building, Inc. held a Student Center Level 3 Punchlist Walk with Collin College, AECOM, and Page Southerland Page, Inc. on June 1<sup>st</sup> for the Wylie Campus
- Collin College, AECOM, and Beck Architecture, LLC met to discuss Computer Systems Web and Mobile on June 3<sup>rd</sup> for the IT Center
- Collin College, AECOM, and Beck Architecture, LLC met to discuss GIS's classrooms on June 4<sup>th</sup> for the IT Center
- Skanska USA Building, Inc. held a Student Center Level 1 and Conference Center Punchlist Walk with Collin College, AECOM, and Page Southerland Page, Inc. on June 10<sup>th</sup> for the Wylie Campus
- Skanska USA Building, Inc. held a Building Envelope and Exterior Punchlist Walk with Collin College, AECOM, and Page Southerland Page, Inc. on June 18<sup>th</sup> for the Wylie Campus
- McCarthy Building Companies, Inc. held the Academic Building Punchlist Walk with AECOM, Perkins & Will, Inc., and Hoefer Wysocki on June 18<sup>th</sup> for the Technical Campus
- McCarthy Building Companies, Inc. held the Trade Bar B Punchlist Walk with AECOM, Perkins & Will, Inc., and Hoefer Wysocki on June 19<sup>th</sup> for the Technical Campus

See Appendix A for Construction Progress Photos

## 7.6 Acceptance and Close-Out

- No Acceptance and Close-Out Phase Items have been completed at this time

## 8. Pending Items

### 8.1 General Program

- No General Program items are pending at this time

### 8.2 Procurement

- Architect contract execution for the McKinney Campus Welcome Center
- RFQ issuance for CMAR services for the Frisco Campus projects

### 8.3 Design

- Revised easement locations at Celina Campus due to changes in new roadway alignment

### 8.4 Pre-Construction

- Coordination with the City of Frisco on the permitting/zoning requirements for the work on the Frisco Campus

## 8.5 Construction

- [FF&E deliveries, city inspections, punch lists, and interior and exterior finishes in the Trade Bars, at the Technical Campus](#)
- [Exterior building envelope and interior finish work at the Wylie Campus](#)

*See Appendix A for Construction Progress Photos*

## 8.6 Acceptance and Close-Out

- No Acceptance and Close-Out activities are underway at this time

# Appendix A – Construction Progress Photos

## Technical Campus



June '20 Aerial



NW View of Academic Building from  
Bending Branch Way



South View of Bioswales and Bridges



Bioswell and Building C Bridges



Welding Booths at Trade Bar B



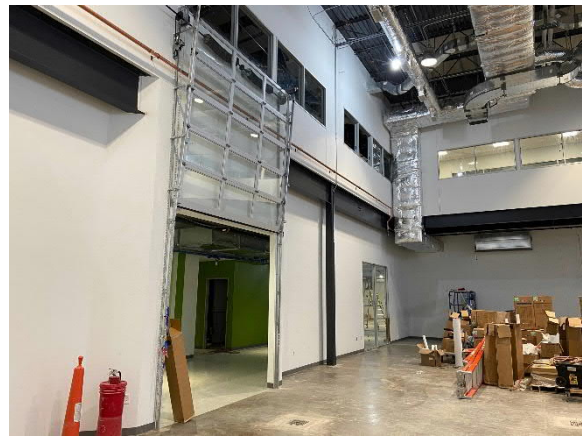
Kitchen in Academic Building



Building B, Level 1 Corridor



Trade Bar D Car-O-Liner Lift Installed



Trade Bar C Open Bays

# Wylie Campus



June '20 Aerial



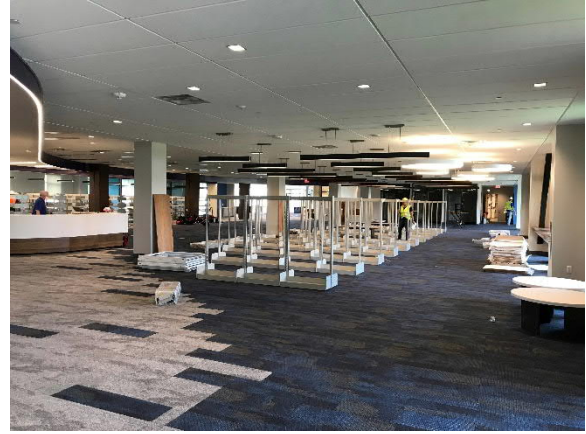
South View Aerial of Conference Center and Student Center



North View Aerial of Library and Campus Commons



Landscape in Campus Quad



Bookcase Installation on Level 1 of Library



Curtain Wall and Landscape at Student Center



Fixture Installed at Student Center



Flag Poles and Flags Installed on North Side of Campus



Science Labs in Campus Commons



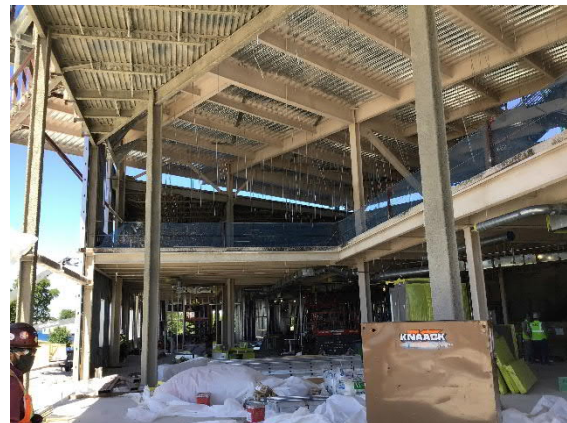
## Celina Campus



June '20 Aerial



South View of North Building



Rough-In of 1<sup>st</sup> Floor

## Farmersville Campus



June '20 Aerial



Curtain Wall at Main Entrance



Curtain Wall Install at Library Area

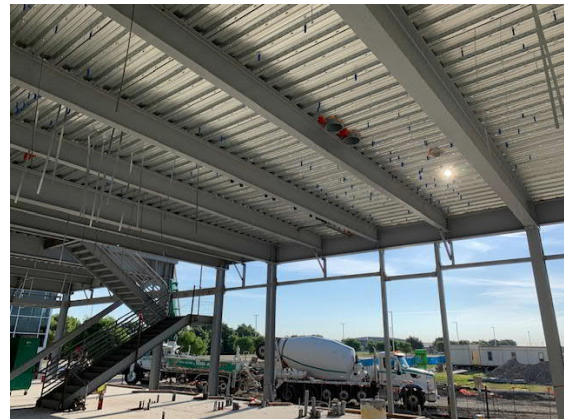
## IT Center at Frisco Campus



June '20 East Elevation



Utility Yard Area



Rough-In of Area C on 2<sup>nd</sup> Floor