



Consent Item

Date: January 13, 2025

Division: Finance

Subject: Consider Approval of 2024 Bond First-Sale Tennis Court Resurfacing Project Pricing (AR07)

Background Information:

- On May 4, 2024, the voters approved a \$101,834,000 Bond Referendum including three separate athletics-related Bond Propositions. Proposition A included all projects related to natatoriums. Proposition B included all projects related to athletics and recreation facilities. Proposition C included all stadium-related projects with more than 1,000 seats.
- Proposition B includes a project to replace the tennis court surfacing at Flower Mound, Marcus, and The Colony High Schools. The Colony High School also includes fencing replacement.
- At the December 9, 2024, Board Meeting, the Job Order Contract delivery method was approved for this project. It was also discussed at the December 2, 2024, Work Session that neither an architect nor an engineer will be needed for this project.

Administrative Consideration:

- A total of four firms that were available on purchasing cooperatives were invited to bid on this project. Bids were received from all four firms.
- In addition to pricing, other relevant factors also went into the bid evaluation. While the recommended vendor is not the lowest price, the pricing is very close. In addition, the recommended vendor is the only one that stated they could install at all three different locations at the same time thus shortening the overall duration of the construction. Weather in the late winter and early spring months can be very unpredictable and cause schedule delays. Being able to get all of this work quickly will be very beneficial to the District.
- Funding will be from the 2024 Bond Funds.
- The pricing falls well within the overall budget for this project.

Recommendations:

- That the Lewisville ISD Board of Trustees approves the pricing in the amount of \$441,680 from the recommended vendor for the 2024 Bond First-Sale Tennis Court Resurfacing Project and approves all associated expenditures. That the Lewisville ISD Board of Trustees also approves that additional funds within the overall project can be utilized as contingency funds as needed for unforeseen conditions or adjustments needed in scope during construction.
- That the Superintendent, Chief Financial Officer, or Executive Director of Procurement and Contracts be authorized to sign any documents to implement this action.

Timeline/Report:

- Effective upon approval