

SY2019 SCHOOL LUNCH PROGRAM

	<u>YTD SY2018</u>	<u>YTD SY2019</u>	<u>VAR \$\$</u>	<u>% VAR</u>
# of Free Eligible Students (YTD AVG):	37	83	46	125.0%
# of Reduced eligible students (YTD AVG):	17	28	11	65.3%
Total BRS enrollment (YTD AVG)	842	846	4	0.5%
% F&R eligible students:	5.9%	12.8%	--	6.8%
# of serving days:	100	97	-3	-3.0%
# of Free lunches served:	2,471	4,545	2,074	83.9%
# of Reduced lunches served:	1,030	1,631	601	58.3%
# of Paid lunches served:	25,173	25,901	728	2.9%
# of Total lunches served:	28,674	32,077	3,403	11.9%
Student Lunch Price:	\$2.80	\$2.80	\$0.00	0.0%
NSLP Subsidy - Free eligible students:	\$3.23	\$3.31	\$0.08	2.5%
NSLP Subsidy - Reduced eligible students:	\$2.83	\$2.91	\$0.08	2.8%
NSLP Subsidy - Paid (full pay) students:	\$0.31	\$0.31	\$0.00	0.0%
NSLP Government Subsidy Revenue:	\$19,353	\$27,819	\$8,466	43.7%
Healthy Foods Program Revenue:	\$1,005	\$1,925	\$920	91.6%
BRS School Lunch Program Revenue	\$126,419	\$125,128	-\$1,291	-1.0%
BRS School Lunch Program Cost of Food:	\$68,151	\$69,141	\$990	1.5%
BRS School Lunch Program Cost of Labor (SY2019 incl Deferred Wages):	\$64,699	\$74,229	\$9,530	14.7%
BRS School Lunch Program Other Expenses:	\$5,983	\$5,778	-\$205	-3.4%