

Support Services	Item/Project	Estimated Costs
Security	Six Two Way Radios for Officers	\$ 5,000.00
Grounds	Rock for District landscaping	\$ 12,500.00
Security	District Two Way Base Radio Repeater	\$ 15,500.00
Warehouse	Conex Storage Containers (2)	\$ 18,000.00
Transportation (Budget Amendment 2026)	Traversa	\$ 21,572.00
Grounds	New Skid Steer Loader	\$ 62,000.00
Maintenance	GEMS Lift Station Revitalization	\$ 80,000.00
Transportation	Cargo truck (box Truck)	\$ 86,000.00
Grounds	New Trucks (2)	\$ 93,000.00
Transportation	One 34 Passenger Special Ed Bus	\$ 145,000.00
Transportation	One 72 Passenger Bus	\$ 148,000.00
	HVAC Replacements-SEHS (Main Gym Boys and Girls Lockers and Coaches office areas) and CTE workshop heaters and Evap replacements	\$ 224,000.00
Maintenance	Four New School Buses - Wish List	\$ 480,000.00
	GEMS Aux Gym Roof Replacement with HVAC Replacement	\$ 543,000.00
	Hvac Automation Replacemements-all campuses, high school	
Maintenance	Priority	\$ 1,212,000.00
	Total Request	\$ 3,145,572.00
Technology	Item/Project	Estimated Costs
Additional surveillance server	To host video insight software allowing us to keep incrementing surveillance equipment	\$ 15,000.00
Phase 3 secure door access	To provide an additional door access security	\$ 20,000.00
Digital Marquees at every campus, excel, and admin	To replace existing aging marquees with electronic digital marquees	\$ 296,000.00
Voice over IP Telephony System Upgrade	Phone handsets and voice equipment need to be replace since being used since 2012 and has since End-of-Life, End-of Support; \$264,000 one time - \$123,000 recurring yearly	\$ 387,000.00
	Total Request	\$ 718,000.00
Athletics	Item/Project	Estimated Costs
SEHS	Recoat SEHS Main Gym	\$ 3,195.00
GEMS	Blue Gym Floor Refinishing - Urgent	\$ 36,459.00
SEHS	Auxiliary Gym Floor Refinishing - Urgent	\$ 37,795.00
SEHS	Re-surface tennis courts - Urgent	\$ 81,580.00
SEHS	Tennis Court Lights - Urgent	\$ 292,424.00
SEHS	Re-surface SEHS Football field - Turf	\$ 562,905.00
	Total Request	\$ 1,014,358.00
P and I	Item/Project	Estimated Costs
District Nurse	Stop the Bleed Kits	\$ 1,797.00
	TEKS (25,967.00) TIA Contract (\$2,739.00) - TEKS Bank	
TEKS, TIA Contract - TEKS Bank	(\$3,264.00)	\$ 31,970.00
	Total Request	\$ 33,767.00
Loya	Item/Project	Estimated Costs
Sun City Winnelson	Bottle water fillers for Loya	\$ 3,550.00
	Total Request	\$ 3,550.00