

---

---

## BOARD AGENDA ITEM

Information/Discussion \_\_\_\_\_

Future Action \_\_\_\_\_

Action \_\_\_\_\_ x \_\_\_\_\_

Item: Educational Services Center renovation – change order(s)

Submitted by: Russell Bray

Date: 1-5-26

Recommended by: Kevin Philipps

Board Meeting Date: 1-12-26

---

---

### RECOMMENDATION:

Administration is recommending the Board approve change orders totaling \$623,950 for the ESC renovation project.

### BACKGROUND:

In September of 2024, the Board approved a total amount of \$4,836,090 for the ESC renovation project. After subtracting out \$353,693 of projected A/E fees, the total construction costs approved were \$4,482,397. As the project has progressed, various changes and alterations have been made that have increased the cost of the project. A summary of the more significant changes is provided below:

- Addition of a storefront to secure the Business Office
- Changes to wall configurations to accommodate furniture and workspaces
- Alterations to HVAC and Fire Protection systems
- Alterations to wall coverings and finishes
- Camera wiring
- Additional ceiling grid replacements
- Flooring vapor barrier addition on the north side of the building

At this point in the project, Owen Ames Kimball is projecting a total construction cost of \$5,106,347, which includes \$100,000 in contingency funds. The overall increase of the combined change orders and \$100,000 contingency is \$623,950. With the project scheduled to be completed by the end of February, we are hopeful we have captured all potential changes with this request.

The ESC renovation project is being paid from the General Capital Projects Fund.