

CAPITAL PROJECT LIST SCHOOL DISTRICT OF TOMAHAWK

Revised 2/8/2022

	School Year 2022 - 2023	Budgeted cost	Final Cost
Item #			
1	Replace rubber roof #7, #8, #9, #14 and #33	\$230,000.00	
2	Mulch Playgrounds	\$5,500.00	
3	Sand and recoat fieldhouse and High School gym floors	\$12,500.00	
4	Replace some of the windows in the Elementary classrooms	\$15,000.00	
5	Replace asbestos tile with vinyl wood planking H.S. classrooms	\$25,000.00	
6	Replace asbestos tile with vinyl wood planking M.S. classrooms	\$30,000.00	
7	Repaint some of the High School lockers	\$7,500.00	
8	Replace PK boiler	\$172,000.00	
9	Replace LD switch board replacing fusible switch board with circuit breakers	\$95,000.00	
10	Replace bleachers in the High School Gym	\$120,000.00	
11	Replace ceiling tile in 8 Elementary classrooms	\$10,000.00	
12	Replace sections of 3" galvanized domestic water lines with cooper in Elem.	\$7,500.00	
13	Replace Victaulic collars and shut-off valves	\$6,500.00	
14	Arc Flash Hazard Analysis on electrical systems	\$12,450.00	
15	Remove and replace some of the worst sidewalks and curb around the school	\$19,000.00	
16	Crack fill and pothole repair for parking lots and school roadways	\$8,900.00	
17	Replace pool exchanger with Cupronickel Heat Exchanger	\$14,500.00	
18	Refurbish the interiors of the air handlers (AQUIS)	\$118,500.00	
19	Reshingle Elementary playground pavilion	\$3,500.00	
20	VFD with Aquatic Controller, bypass panel & lighting arrestor	\$9,256.00	
21	Repair/update part of Auditorium Lighting System	\$15,000.00	
22	Replace JV baseball infield with Waupaca Sure Hop infield mix	\$16,400.00	
	Estimated Total	\$954,006.00	