

Budget Request Status Report
2009-2010 School Year
As of May 20, 2009

Request #	Status		Campus/Division	Request from	Board Goal	Resource Requested	Budget Unit XXXX-XX-XX-XXX-XX-XXX	Host Account Code XXXX	Amount Requested	Amount Approved	A - Approval	B - Pending	C - Pending	Amount Child Nutrition/Other Funding Source Approved	Amount Pending	Ranking	Stimulus	One-Time Costs
	AP - Approved Preliminary	AF - Approved Final																
	R - Request																	
D-22-2	AF - Approved Final		Athletics	Ken Purcell	VI a	HMS - Entry Fee	1810-36-00-048-91-000	6400	250.00		250.00							
D-27-6	AF - Approved Final		Bilingual/ESL	Teresa Taylor	VI a	Oral language proficiency test kits - new campus	1920-11-00-924-25-000	6300	1,000.00		1,000.00							
D-27-7	AF - Approved Final		Bilingual/ESL	Teresa Taylor	VI a	ELL oral language proficiency tests - growth	1920-11-00-924-25-000	6300	1,380.00		1,380.00							
D-24-4	AF - Approved Final		Counseling	Melanie Lewis	I c	Keene software for personal graduation plans	1970-31-00-932-99-000	6300	3,000.00		3,000.00							
D-10-1	AF - Approved Final		Districtwide	Kathy Arrington	Ib	Bilingual Classroom Supplies - K	1940-11-00-997-25-000	6300	3,000.00		3,000.00							3,000.00
D-10-2	AF - Approved Final		Districtwide	Kathy Arrington	Ib	Bilingual Classroom Supplies - 1st	1940-11-00-997-25-000	6300	3,000.00		3,000.00							3,000.00
D-25-3	AF - Approved Final		Testing	Cindy Carosone	II e	TEA reports District Growth/New Report Format	1970-31-00-919-99-000	6200	3,000.00		3,000.00							
S-25-13	AF - Approved Final		Student Services	Roger Rutherford	IVc	Capture dollars on 4 summer workers for textbooks	1990-21-00-930-99-000	6100	3,075.00		3,075.00							
D-10-4	AF - Approved Final		Districtwide	Kathy Arrington	Ib	Bilingual Classroom Supplies - 3rd	1940-11-00-997-25-000	6300	3,500.00		3,500.00							3,500.00
D-27-4	AF - Approved Final		Bilingual/ESL	Teresa Taylor	II e	Dual Language Staff Development - Consultant	1920-13-00-924-25-000	6200	4,000.00		4,000.00							
D-24-3	AF - Approved Final		Counseling	Melanie Lewis	I c	Lifetrack Survey - Increase in cost	1970-31-00-932-99-000	6300	4,000.00		4,000.00							
D-29-1	AF - Approved Final		Curriculum	Marcia Kellum	la-d,IIa-f,IIIa-e	Program budget for DLL supervisor	1970-13-00-941-99-000	6300	4,000.00		4,000.00							
D-28-1	AF - Approved Final		Curriculum	Tanya McGlothlin	Ib, Iia, Iib, Via	MTA (dyslexia) training for HS with existing students	1970-13-00-942-99-000	6400	4,500.00		4,500.00							
D-10-3	AF - Approved Final		Districtwide	Kathy Arrington	Ib	Bilingual Classroom Supplies - 2nd	1940-11-00-997-25-000	6300	6,000.00		6,000.00							6,000.00
D-17-6	AF - Approved Final		HR	Dennis Stephens		First Advantage - Criminal Background Checks	1970-41-00-727-99-000	6200	6,400.00		6,400.00							
S-16-4	AF - Approved Final		Elementary #21	Dennis Stephens		Summer Work 2010 - Secretary	1990-23-00-124-99-000	6100	6,822.24		6,822.24							
S-16-4	AF - Approved Final		Elementary #21	Dennis Stephens		Summer Work 2010 - Receptionist/Office Aide	1990-23-00-124-99-000	6100	6,822.24		6,822.24							
S-16-4	AF - Approved Final		Pre-K	Dennis Stephens		Summer Work 2010 - Secretary	1990-23-00-125-99-000	6100	6,822.24		6,822.24							
S-16-4	AF - Approved Final		Pre-K	Dennis Stephens		Summer Work 2010 - Receptionist/Office Aide	1990-23-00-125-99-000	6100	6,822.24		6,822.24							
S-16-4	AF - Approved Final		Elementary #21	Dennis Stephens		Summer Work 2010 - Computer Technologist	1990-53-00-124-99-000	6100	7,309.44		7,309.44							
S-16-4	AF - Approved Final		Pre-K	Dennis Stephens		Summer Work 2010 - Computer Technologist	1990-53-00-125-99-000	6100	7,309.44		7,309.44							
D-34-1	AF - approved Final		Technology	Ernie Stripling	I a	Heat Maintenance & Support	1970-53-02-911-99-000	6200	8,031.00		8,031.00							
D-26-1	AF - Approved Final		Curriculum - Sec	Vicky Christenson	II a	Health & Wise Coordinated Health Program	1970-13-14-942-99-000	6300	8,729.00		8,729.00							
D-17-14	AF - Approved Final		HR	Dennis Stephens		AESOP Substitute Management System	1970-53-02-911-99-000	6200	12,000.00		9,000.00				3,000.00			
D-25-2	AF - Approved Final		Testing	Cindy Carosone	II e	OLSAR/NNAR District Growth and Data Needs	1970-31-00-919-99-000	6300	10,000.00		10,000.00							
S-23-4	AF - Approved Final		Bilingual/ESL	Teresa Taylor	II e	Dual Language Staff Development - Payroll costs	1920-13-00-924-25-000	6100	10,400.00		10,400.00							
D-10-5	AF - Approved Final		Districtwide	Kathy Arrington	Ib	Bilingual Classroom Supplies - 4th	1940-11-00-997-25-000	6300	10,500.00		10,500.00							10,500.00
S-25-5	AF - Approved Final		Special Ed	Roger Rutherford	Ia, IIc	E P Rayzor paraprofessional - 1 position	1960-11-00-938-23-000	6100	11,000.00		11,000.00							
D-35-1	AF - approved Final		Technology	Ernie Stripling	I a	Pentamation - Increase in Maintenance	1970-53-02-911-99-000	6200	11,000.00		11,000.00							
S-16-4	AF - Approved Final		Pre-K	Dennis Stephens		Summer Work 2010 - Principal	1990-23-00-125-99-000	6100	13,166.65		13,166.65							
D-31-1	AF - Approved Final		Curriculum	Mary Helen Martin	IIa, IVa	Elm Fork mileage and ticket price increases	1970-11-EF-XXX-99-000	6400	13,346.00		13,346.00							
D-22-1	AF - Approved Final		Athletics	Ken Purcell	VI a	HMS - Equipment Budget	1810-36-00-048-91-000	6300	14,332.00		14,332.00							
D-8-1	AF - Approved Final		Operations	Norm Sisk		Security	1970-52-00-951-99-000	6200	15,000.00		15,000.00							
S-16-4	AF - Approved Final		Elementary #21	Dennis Stephens		Summer Work 2010 - Asst Principal	1990-23-00-124-99-000	6100	15,401.28		15,401.28							
S-16-4	AF - Approved Final		Elementary #21	Dennis Stephens		Summer Work 2010 - Counselor	1990-31-00-124-99-000	6100	15,401.28		15,401.28							
S-16-4	AF - Approved Final		Elementary #21	Dennis Stephens		Summer Work 2010 - Librarian	1990-12-00-124-99-000	6100	15,401.28		15,401.28							
S-16-4	AF - Approved Final		Pre-K	Dennis Stephens		Summer Work 2010 - Asst Principal	1990-23-00-125-99-000	6100	15,401.28		15,401.28							
S-16-4	AF - Approved Final		Pre-K	Dennis Stephens		Summer Work 2010 - Social Worker	1990-32-00-125-99-000	6100	15,401.28		15,401.28							
S-16-4	AF - Approved Final		Pre-K	Dennis Stephens		Summer Work 2010 - Curriculum Specialist	1990-23-00-125-99-000	6100	15,401.28		15,401.28							
D-27-4	AF - Approved Final		Bilingual/ESL	Teresa Taylor	II e	Dual Language implementation materials	1920-11-00-924-25-000	6300	16,000.00		16,000.00							
D-19-8	AF - Approved Final		Fine Arts	David McCullar	Ia, Ib, Iia	DHS - UIL Area Marching Contest	1910-36-BD-003-99-000	6400	18,500.00		18,500.00							
D-30-1	AF - Approved Final		Curriculum	Mary Helen Martin	II a	Health & Wise Coordinated Health Program	1970-13-14-941-99-000	6300	19,499.00		19,499.00							
D-19-9	AF - Approved Final		Fine Arts	David McCullar	Ia, Ib, Iia	GHS - UIL Area Marching Contest	1910-36-BD-007-99-000	6400	20,000.00		20,000.00							
D-19-10	AF - Approved Final		Fine Arts	David McCullar	Ia, Ib, Iia	RHS - UIL Area Marching Contest	1910-36-BD-002-99-000	6400	23,000.00		23,000.00							
S-25-34	AF - Approved Final		Elementary	Roger Rutherford	Va	Stephens Reading Recovery Teacher - 1/2 position	1950-11-00-123-24-000	6100	25,000.00		25,000.00							
S-25-35	AF - Approved Final		Elementary	Roger Rutherford	Va	Stephens Library aide - 1 position	1990-12-00-123-99-000	6100	28,000.00		28,000.00							
D-33-3	AF - approved Final		Technology	Ernie Stripling	I a	Tandberg Maintenance	1970-53-01-911-99-000	6200	39,222.38		39,222.38							
D-33-2	AF - approved Final		Technology	Ernie Stripling	II a	Read 180 Maintenance	1970-53-01-911-99-000	6200	49,375.01		49,375.01							
S-24-1	AF - Approved Final		Curriculum-Elem	Tanya McGlothlin	Ib, Iia, Iib, Via	Dyslexia therapist for growth - New Position	1999-11-00-999-99-000	6100	56,000.00		56,000.00							
S-25-36	AF - Approved Final		Elementary	Roger Rutherford	Va	Stephens PE teacher - 1 position	1990-11-00-123-11-000	6100	56,000.00		56,000.00							

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	AP - Approved Preliminary																	
	AF - Approved Final R - Request																	
D-33-1	AF - Approved Final	Technology	Ernie Stripling	II a	Scholastic Reading Counts & SRI	1970-53-01-911-99-000	6300	61,001.92		61,001.92								
S-25-1	AF - Approved Final	Special Ed	Roger Rutherford	Ia, IIc, III d, VIb	Funds for Special Ed summer programs - ESY & SSI	1960-11-00-938-23-000	6100	100,000.00		100,000.00								
D-7-1	AF - Approved Final	Operations	Norm Sisk		Custodial Service for additional Square Footage	1930-51-CU-952-99-000	6200	113,444.00		113,444.00								
S-17-4	AF - Approved Final	Secondary	Jamie Wilson	VI a	RHS - 3 Teachers	1990-11-00-002-11-000	6100	168,000.00		168,000.00								
S-17-1	AF - Approved Final	Secondary	Jamie Wilson	VI a	NMS - 4 Teachers	1990-11-00-047-11-000	6100	224,000.00		224,000.00								
S-42-1	AF - Approved Final	Special Ed	Ray Braswell		position	1990-31-00-938-23-000	6100	64,000.00	64,000.00							1		
D-25-4	AF - Approved Final	Testing	Cindy Carosone	II e	Testing Supplies/Fax Machine/Testing Confidentiality Issues	1970-31-00-919-99-000	6300	1,200.00	1,200.00							1		
D-25-8	AF - Approved Final	Testing	Cindy Carosone	II e	Computer - New Position	1970-31-00-919-99-000	6300	1,335.00	1,335.00							1		
D-25-9	AF - Approved Final	Testing	Cindy Carosone	II e	Office Furniture - New Position	1970-31-00-919-99-000	6300	1,500.00	1,500.00							1		
S-22-1	AF - Approved Final	Testing	Cindy Carosone	II e	Testing/Assessment Assistant - Para (move to Exempt)	1990-31-00-919-99-000	6100	25,049.00	56,000.00					(30,951.00)		1		
S-2-9	AF - Approved Final	Adm Services	Debbie Monschke		Records Management Position approved in 07-08	1990-41-00-725-99-000	6100	45,930	45,930									
D-4-2	AF - Approved Final	Blanton	Debbie Monschke	Ia	Gifted/Talented-Addition for Blanton supplies	1900-11-00-122-21-000	6300	1,275.00	1,275.00									
S-8-1	AF - Approved Final	Blanton	Debbie Monschke		Blanton-Add 1st & 5th grade teaching unit (+2)	1990-11-00-122-11-000	6100	112,000	112,000.00									
S-1-6	AF - Approved Final	Borman	Debbie Monschke		Borman - 5th & 3rd Teachers	1990-11-00-111-11-000	6100	(110,000)	(110,000)									
S-2-8	AF - Approved Final	Borman	Debbie Monschke		Borman - UNT-American Reads/Family Literacy Program	1990-11-00-111-99-000	6100	2,500	2,500									
D-44-7	AF - Approved Final	Child Dev Ctr	Steve Johnson	IVc	Misc contracted services	1700-61-00-970-99-000	6200	4,120.00						4,120.00				
D-44-8	AF - Approved Final	Child Dev Ctr	Steve Johnson	IVc	Supplies	1700-61-00-970-99-000	6300	9,178.00						9,178.00				
D-44-9	AF - Approved Final	Child Dev Ctr	Steve Johnson	IVc	Other operating costs - food, fees, travel	1700-61-00-970-99-000	6400	12,582.00						12,582.00				
S-39-1	AF - Approved Final	Child Dev Ctr	Steve Johnson	IVc	Coordinator - 1 position	1700-61-00-970-99-000	6100	45,320.00						45,320.00				
S-39-2	AF - Approved Final	Child Dev Ctr	Steve Johnson	IVc	Assistant Coordinator - 1 position	1700-61-00-970-99-000	6100	37,080.00						37,080.00				
S-39-3	AF - Approved Final	Child Dev Ctr	Steve Johnson	IVc	Lead Caregivers - 5 positions	1700-61-00-970-99-000	6100	88,887.00						88,887.00				
S-39-4	AF - Approved Final	Child Dev Ctr	Steve Johnson	IVc	Assistant Caregivers - 5 positions	1700-61-00-970-99-000	6100	77,275.00						77,275.00				
S-39-5	AF - Approved Final	Child Dev Ctr	Steve Johnson	IVc	Teacher aides - 3 positions	1700-61-00-970-99-000	6100	26,568.00						26,568.00				
S-39-6	AF - Approved Final	Child Dev Ctr	Steve Johnson	IVc	Benefits on salaries	1700-61-00-970-99-000	6100	75,201.00						75,201.00				
S-40-1	AF - Approved Final	Child Dev Ctr	Steve Johnson	IVc	ESD additional program Coordinator - 1 position	1700-11-00-944-99-000	6100	48,903.00						48,903.00				
S-40-2	AF - Approved Final	Child Dev Ctr	Steve Johnson	IVc	ESD additional program Specialist - 1 position	1700-11-00-944-99-000	6100	30,000.00						30,000.00				
S-40-3	AF - Approved Final	Child Dev Ctr	Steve Johnson	IVc	ESD additional program Leader I - 5 position	1700-11-00-944-99-000	6100	75,735.00						75,735.00				
S-40-4	AF - Approved Final	Child Dev Ctr	Steve Johnson	IVc	ESD additional program Leader II - 5 position	1700-11-00-944-99-000	6100	50,490.00						50,490.00				
S-4-1	AF - Approved Final	CMS	Ray Braswell		ESL Reading Teacher	1920-11-00-045-25-000	6100	60,000.00	60,000.00									
S-4-2	AF - Approved Final	CMS	Ray Braswell		Math Specialist	1990-11-00-045-11-000	6100	60,000.00	60,000.00									
D-1-1	AF - Approved Final	Curriculum	Debbie Monschke		Assessment - Benchmarking	1970-31-00-918-99-000	6300	15,000.00	30,000.00									(15,000.00)
D-1-2	AF - Approved Final	Curriculum	Debbie Monschke		Assessment - Operating Budget	1970-31-00-918-99-000	6300	10,000.00	10,000.00									
S-2-1	AF - Approved Final	Curriculum	Debbie Monschke		Assessment Position	1990-31-00-918-99-000	6100	65,405	65,405									
D-1-3	AF - Approved Final	Custodial	Debbie Monschke		Custodial - GHS Field House - Addl Sq Ft	1930-51-CU-007-99-000	6200	29,100.00	29,100.00									
D-3-1	AF - Approved Final	Districtwide	Debbie Monschke		Per Pupil - Free & Reduced	1970-11-00-999-99-000	6300	82,000.00	82,000.00									
D-3-2	AF - Approved Final	Districtwide	Debbie Monschke		Per Pupil - LEP	1970-11-00-999-99-000	6300	40,000.00	40,000.00									
D-5-1	AF - Approved Final	Districtwide	Debbie Monschke		Per Pupil Allotment - Adj 90% for Enrollment	Various		112,926.00	112,926.00									
D-5-2	AF - Approved Final	Districtwide	Debbie Monschke		Per Pupil Allotment - Adj 6% Growth	1990-11-00-999-99-000	6300	24,911.00	24,911.00									
S-10-1	AF - Approved Final	Districtwide	Debbie Monschke	Growth	Principal - Elementary #21	1990-23-00-124-99-000	6100	81,000.00	81,000.00									
S-11-1	AF - Approved Final	Districtwide	Debbie Monschke		Step Increase for Teachers	Various	6100	797,906.00	797,906.00									
S-8-18	AF - Approved Final	E P Rayzor	Debbie Monschke		E P Rayzor-Add 2nd grade teaching unit (+1)	1990-11-00-115-11-000	6100	56,000	56,000.00									
D-32-32	AF - Approved Final	Elementary	Roger Rutherford	IVb	N Rayzor IB signage			5,000.00						5,000.00				
S-16-4	AF - Approved Final	Elementary #21	Dennis Stephens		Summer Work 2010 - Principal	1990-23-00-124-99-000	6100	13,166.83						13,166.83				
S-1-5	AF - Approved Final	Ginnings	Debbie Monschke		Ginnings - Kindergarten	1990-11-00-110-11-000	6100	(55,000)	(55,000)									
S-8-2	AF - Approved Final	Ginnings	Debbie Monschke		Ginnings-Remove 1st, 3rd, & 5th grd teaching units (-3)	1990-11-00-110-11-000	6100	(168,000)	(168,000.00)									
S-8-3	AF - Approved Final	Ginnings	Debbie Monschke		Ginnings-Add 4th grade teaching unit (+1)	1990-11-00-110-11-000	6100	56,000	56,000.00									
D-4-1	AF - Approved Final	Harpool	Debbie Monschke	Ia	Gifted/Talented-Addition for Harpool supplies	1900-11-00-048-21-000	6300	1,275.00	1,275.00									
S-1-14	AF - Approved Final	HMS	Debbie Monschke		Harpool - SRO Difference in Budget and Actual	1990-52-00-048-99-000	6100	9,602	9,602									
S-8-4	AF - Approved Final	Hodge	Debbie Monschke		Hodge-Remove 4th & 5th grade teaching units (-2)	1990-11-00-105-11-000	6100	(112,000)	(112,000.00)									
S-8-5	AF - Approved Final	Hodge	Debbie Monschke		Hodge-Add Bilingual 4th grade teaching unit (+1)	1990-11-00-105-11-000	6100	56,000	56,000.00									

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	AP - Approved Preliminary	AF - Approved Final																
	R - Request	R - Request																
D-17-5	AF - Approved Final		HR	Dennis Stephens		Safe Schools Online Training - \$5 per Employee	7530-41-00-750-99-000	6200	24,000.00					24,000.00				
S-1-3	AF - Approved Final		Juv Det	Debbie Monschke		4 Positions - result of RF Tracker Audit	1950-11-00-040-28-000	6100	220,000	220,000								
S-8-9	AF - Approved Final		L A Nelson	Debbie Monschke		LANelson-Add 1st, 3rd, & 5th grade teaching unit (+3)	1990-11-00-121-11-000	6100	168,000	168,000.00								
S-8-6	AF - Approved Final		Lee	Debbie Monschke		Lee-Remove 4th grade teaching unit (-1)	1990-11-00-104-11-000	6100	(56,000)	(56,000.00)								
S-8-7	AF - Approved Final		Lee	Debbie Monschke		Lee-Add Bilingual 4th grade teaching unit (+1)	1990-11-00-104-11-000	6100	56,000	56,000.00								
S-1-7	AF - Approved Final		McNair	Debbie Monschke		McNair - Kindergarten	1990-11-00-106-11-000	6100	(55,000)	(55,000)								
S-8-8	AF - Approved Final		McNair	Debbie Monschke		McNair-Remove 1st grade teaching unit (-1)	1990-11-00-106-11-000	6100	(56,000)	(56,000.00)								
S-2-7	AF - Approved Final		N Rayzor	Debbie Monschke		N. Rayzor - UNT-American Reads/Family Literacy Program	1990-11-00-107-99-000	6100	2,500	2,500								
S-8-19	AF - Approved Final		N Rayzor	Debbie Monschke		NRayzor-Remove Bilingual 2nd grade teaching unit (-1)	1990-11-00-107-11-000	6100	(56,000)	(56,000.00)								
S-8-20	AF - Approved Final		N Rayzor	Debbie Monschke		NRayzor-Remove 4th & 5th grade teaching units (-2)	1990-11-00-107-11-000	6100	(112,000)	(112,000.00)								
S-1-10	AF - Approved Final		Nelson	Debbie Monschke		Nelson - 3 Teachers	1990-11-00-121-11-000	6100	165,000	165,000								
S-8-10	AF - Approved Final		Paloma Creek	Debbie Monschke		Paloma-Add 1st & 2nd grade teaching units (+2)	1990-11-00-120-11-000	6100	112,000	112,000.00								
S-1-4	AF - Approved Final		Pecan Creek	Debbie Monschke		Pecan Creek - 1/2 Counselor	1990-11-00-116-00-000	6100	29,250	29,250								
S-1-8	AF - Approved Final		Pecan Creek	Debbie Monschke		Pecan Creek - 5 Teachers	1990-11-00-116-11-000	6100	(275,000)	(275,000)								
S-2-3	AF - Approved Final		Pecan Creek	Debbie Monschke		Pecan Creek - 1/2 Counselor	1990-31-00-116-99-000	6100	(29,250)	(29,250)								
S-8-11	AF - Approved Final		Pecan Creek	Debbie Monschke		Pecan Crk-Remove 2-2nd grade teaching units (-2)	1990-11-00-116-11-000	6100	(112,000)	(56,000.00)					(56,000.00)			
S-8-12	AF - Approved Final		Pecan Creek	Debbie Monschke		Pecan Crk-Add Bilingual K, 1st, 2nd, & 3rd tchng units (+4)	1990-11-00-116-11-000	6100	224,000	224,000.00								
S-8-14	AF - Approved Final		Pecan Creek	Debbie Monschke		Pecan Crk-Add Bilingual aide (+1)	1990-11-00-116-11-000	6100	56,000	28,000.00					28,000.00			
S-8-15	AF - Approved Final		Pecan Creek	Debbie Monschke		Pecan Crk-Add 1/2 ESL teaching unit (+.5)	1920-11-00-116-25-000	6100	28,000	28,000.00								
S-1-13	AF - Approved Final		Providence	Debbie Monschke		Providence - Office Aide	1990-23-00-117-99-000	6100	27,500	27,500								
S-8-16	AF - Approved Final		Providence	Debbie Monschke		Providence-Remove 2nd grade teaching unit (-1)	1990-11-00-117-11-000	6100	(56,000)	(56,000.00)								
S-8-17	AF - Approved Final		Providence	Debbie Monschke		Providence-Add 3rd & 5th grade teaching units (+2)	1990-11-00-117-11-000	6100	112,000	112,000.00								
S-1-12	AF - Approved Final		Rivera	Debbie Monschke		Rivera - 1st Teacher	1990-11-00-108-11-000	6100	55,000	55,000								
S-8-21	AF - Approved Final		Rivera	Debbie Monschke		Rivera-Add Bilingual 2nd & 4th grade teaching units (+2)	1990-11-00-108-11-000	6100	112,000	56,000.00					56,000.00			
S-8-22	AF - Approved Final		Rivera	Debbie Monschke		Rivera-Remove 3rd grade teaching unit (-1)	1990-11-00-108-11-000	6100	(56,000)	(168,000.00)					112,000.00			
S-2-2	AF - Approved Final		Savannah	Debbie Monschke		Savannah - Kindergarten	1990-11-00-119-99-000	6100	55,000	55,000								
S-8-23	AF - Approved Final		Savannah	Debbie Monschke		Savannah-Add 1st, 2nd, 3rd, & 4th grd teaching units (+4)	1990-11-00-119-11-000	6100	224,000	224,000.00								
D-32-9	AF - Approved Final		Special Ed	Roger Rutherford	la	External program evaluation			37,000.00					37,000.00			37,000.00	
S-1-1	AF - Approved Final		Stephens	Debbie Monschke		Stephens - Inclusion Paraprofessional	1960-11-00-123-23-000	6100	13,750	13,750								
S-1-15	AF - Approved Final		Stephens	Debbie Monschke		Stephens - Kindergarten	1990-11-00-123-11-000	6100	55,000	55,000								
S-1-9	AF - Approved Final		Stephens	Debbie Monschke		Stephens - 4 Teachers	1990-11-00-123-11-000	6100	220,000	220,000								
S-2-4	AF - Approved Final		Stephens	Debbie Monschke		Stephens - 1/2 Counselor	1990-31-00-120-99-000	6100	29,250	29,250								
S-2-6	AF - Approved Final		Stephens	Debbie Monschke		Stephens - Principal (Eric Harting)	1990-23-00-123-99-000	6100	76,135	76,135								
S-8-24	AF - Approved Final		Stephens	Debbie Monschke		Stephens-Remove Kindergarten teaching unit (-1)	1990-11-00-123-11-000	6100	(56,000)	(56,000.00)								
S-8-25	AF - Approved Final		Stephens	Debbie Monschke		Stephens-Add 1st, 2nd, 2-3rd, 4th, & 2-5th units (+7)	1990-11-00-123-11-000	6100	392,000	392,000.00								
S-2-5	AF - Approved Final		Transportation	Debbie Monschke		Transportation - Bilingual - Direct Bus Routes	1990-34-00-953-99-000	6100	90,000	90,000								
S-1-2	AF - Approved Final		Various	Debbie Monschke		September 2008	Various	6117	15,000	15,000								
S-1-11	AF - Approved Final		Wilson	Debbie Monschke		Wilson - Kindergarten Teacher	1990-11-00-109-11-000	6100	55,000	55,000								
S-8-26	AF - Approved Final		Wilson	Debbie Monschke		Wilson-Add 3rd grade teaching unit (+1)	1990-11-00-109-11-000	6100	56,000	56,000.00								
S-43-1	AF - Approved Final		Districtwide	Debbie Monschke		Workers' Compensation Rate Adjustments	Various	6100	(525,000)	(525,000)								
D-9-1	AF - Approved Final		Operations	Paul Andress	G-1	Increase to MEP Contract to add Electrician	1970-51-00-950-99-000	6200	84,726.00	84,726.00								
D-9-1	AF - Approved Final		Operations	Paul Andress	G-1	Increase to MEP Contract to add HVAC Technician	1970-51-00-950-99-000	6200	97,175.00	97,175.00								
D-9-1	AF - Approved Final		Operations	Paul Andress	G-1	Automation	1970-51-00-950-99-000	6200	4,118.00	4,118.00								
D-9-1a	AF - Approved Final		Operations	Paul Andress	G-1	Decrease HVAC salary and add to MEP contract	1990-51-00-950-99-000	6100	(59,522.31)	(59,522.31)								
D-45-1	AF - Approved Final		Deaf Ed	DiAnne Allison		Deaf Ed tuition increase based on the student count	1960-93-00-200-23-000	6400	33,600.00	33,600.00								
S-45-1	AF - Approved Final		Paloma Creek	Roger Rutherford		Paloma Crk-P E aide decrease - (-1) position	1990-11-00-120-11-000	6100	(28,000.00)	(28,000.00)								
S-45-2	AF - Approved Final		Paloma Creek	Roger Rutherford		Paloma Crk-P E teacher - 1 position	1990-11-00-120-11-000	6100	56,000.00	56,000.00								
S-46-1	AF - Approved Final		Secondary	Jamie Wilson		RHS Dean of Instruction - 1 position	1990-23-00-002-99-000	6100	60,000.00	60,000.00								
S-46-2	AF - Approved Final		Secondary	Jamie Wilson		GHS Dean of Instruction - 1 position	1990-23-00-007-99-000	6100	60,000.00	60,000.00								
S-46-3	AF - Approved Final		Secondary	Jamie Wilson		GHS Assistant Principal decrease - (-1) position	1990-23-00-007-99-000	6100	(65,000.00)	(65,000.00)								

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Request #	Status		Campus/Division	Request from	Board Goal	Resource Requested	Budget Unit XXXX-XX-XX-XXX-XX-XXX	Host Account Code XXXX	Amount Requested	Amount Approved	A - Approval	B - Pending	C - Pending	Amount Child Nutrition/Other Funding Source Approved	Amount Pending	Ranking	Stimulus	One-Time Costs
	AP - Approved Preliminary	AF - Approved Final																
	R - Request	R - Request																
S-46-4	AF - Approved Final	Secondary	Jamie Wilson		GHS Spanish teacher decrease - (.5) position	1990-11-00-007-11-000	6100	(27,500.00)	(27,500.00)									
S-46-5	AF - Approved Final	Secondary	Jamie Wilson		GHS Chemistry teacher decrease - (-1) position	1990-11-00-007-11-000	6100	(55,000.00)	(55,000.00)									
S-47-1	AF - Approved Final	Districtwide	Ray Braswell		Equity Adjustments	Various	6100	250,000.00	250,000.00									
D-36-5	AP - Approved Preliminary	Technology	Ernie Stripling	I d	Increase in Maintenance Contracts	Various	6200	200,000.00		125,850.00				74,150.00				
S-16-11	AP - Approved Preliminary	HR	Dennis Stephens		2% Increase for Operations		6100	170,419.00		170,419.00								
S-16-12	AP - Approved Preliminary	HR	Dennis Stephens		2% Increase for Para		6100	261,453.00		261,453.00								
S-16-13	AP - Approved Preliminary	HR	Dennis Stephens		2% Increase for Exempt		6100	389,507.00		389,507.00								
S-11-2	AP - Approved Preliminary	Districtwide	Debbie Monschke		2% Increase for Teachers	Various	6100	1,998,895.00		1,998,895.00								
S-16-11	AP - Approved Preliminary	HR	Dennis Stephens		1% Increase for Operations		6100	85,209.00			85,209.00							
S-16-12	AP - Approved Preliminary	HR	Dennis Stephens		1% Increase for Para		6100	130,727.00			130,727.00							
S-16-13	AP - Approved Preliminary	HR	Dennis Stephens		1% Increase for Exempt		6100	194,754.00			194,754.00							
S-41-1	AP - Approved Preliminary	HR	Dennis Stephens		1% Increase for Teachers		6100	999,448.00			999,448.00							
S-7-20	R - Request	Blanton	Ray Braswell		Blanton-Sec & Recept additional 5 contract days	1990-23-00-122-99-000	6100	1,139.00				1,139.00					1	
S-7-18	R - Request	Paloma Creek	Ray Braswell		Paloma Crk-Sec & Recept additional 5 contract days	1990-23-00-120-99-000	6100	1,139.00				1,139.00					1	
S-7-17	R - Request	Savannah	Ray Braswell		Savannah-Sec & Recept additional 5 contract days	1990-23-00-119-99-000	6100	1,139.00				1,139.00					1	
S-7-21	R - Request	Stephens	Ray Braswell		Stephens-Sec & Recept additional 5 contract days	1990-23-00-123-99-000	6100	1,139.00				1,139.00					1	
S-7-19	R - Request	L A Nelson	Ray Braswell		L A Nelson-Sec & Recept additional 5 contract days	1990-23-00-121-99-000	6100	1,145.00				1,145.00					1	
S-7-5	R - Request	N Rayzor	Ray Braswell		N Rayzor-Sec & Recept additional 5 contract days	1990-23-00-107-99-000	6100	1,145.00				1,145.00					1	
S-7-9	R - Request	Borman	Ray Braswell		Borman-Sec & Recept additional 5 contract days	1990-23-00-111-99-000	6100	1,197.00				1,197.00					1	
S-7-8	R - Request	Ginnings	Ray Braswell		Ginnings-Sec & Recept additional 5 contract days	1990-23-00-110-99-000	6100	1,199.00				1,199.00					1	
S-7-11	R - Request	W S Ryan	Ray Braswell		W S Ryan-Sec & Recept additional 5 contract days	1990-23-00-113-99-000	6100	1,202.00				1,202.00					1	
S-7-6	R - Request	Rivera	Ray Braswell		Rivera-Sec & Recept additional 5 contract days	1990-23-00-108-99-000	6100	1,224.00				1,224.00					1	
S-7-16	R - Request	Hawk	Ray Braswell		Hawk-Sec & Recept additional 5 contract days	1990-23-00-118-99-000	6100	1,239.00				1,239.00					1	
S-7-4	R - Request	McNair	Ray Braswell		McNair-Sec & Recept additional 5 contract days	1990-23-00-106-99-000	6100	1,266.00				1,266.00					1	
S-7-2	R - Request	Lee	Ray Braswell		Lee-Sec & Recept additional 5 contract days	1990-23-00-104-99-000	6100	1,270.00				1,270.00					1	
S-7-10	R - Request	Evers	Ray Braswell		Evers-Sec & Recept additional 5 contract days	1990-23-00-112-99-000	6100	1,281.00				1,281.00					1	
S-33-1	R - Request	Curriculum	Nicole Michener	Ilf	"Bonus Round" development	1990-13-00-942-99-000	6100	1,350.00				1,350.00					1	
S-7-14	R - Request	Pecan Creek	Ray Braswell		Pecan Crk-Sec & Recept additional 5 contract days	1990-23-00-116-99-000	6100	1,356.00				1,356.00					1	
S-7-3	R - Request	Hodge	Ray Braswell		Hodge-Sec & Recept additional 5 contract days	1990-23-00-105-99-000	6100	1,364.00				1,364.00					1	
S-7-1	R - Request	Houston	Ray Braswell		Houston-Sec & Recept additional 5 contract days	1990-23-00-102-99-000	6100	1,418.00				1,418.00					1	
S-7-13	R - Request	E P Rayzor	Ray Braswell		E P Rayzor-Sec & Recept additional 5 contract days	1990-23-00-115-99-000	6100	1,428.00				1,428.00					1	
S-7-7	R - Request	Wilson	Ray Braswell		Wilson-Sec & Recept additional 5 contract days	1990-23-00-109-99-000	6100	1,509.00				1,509.00					1	
S-7-15	R - Request	Providence	Ray Braswell		Providence-Sec & Recept additional 5 contract days	1990-23-00-117-99-000	6100	1,538.00				1,538.00					1	
S-7-12	R - Request	Ann Windle	Ray Braswell		Ann Windle-Sec & Recept additional 5 contract days	1990-23-00-114-99-000	6100	1,569.00				1,569.00					1	
D-38-1	R - Request	Curriculum	Grace A McKay	Ila	Vocabulary staff development - materials	1990-13-00-942-99-000	6300	2,394.00				2,394.00					1	
D-27-8	R - Request	Bilingual/ESL	Teresa Taylor	II c	Esperanza (dyslexia) staff development	1920-13-00-924-25-000	6400	3,000.00				3,000.00					1	
D-31-1	R - Request	Curriculum	Mary Helen Martin	Ila, IVa	Additional program for elem - "Riding the Rails"	1970-11-EF-XXX-99-000	6400	6,156.00				6,156.00					1	
S-23-2	R - Request	Bilingual/ESL	Teresa Taylor	I b	Support Services Assessment Spec - New Position	1920-31-00-924-25-000	6100	15,000.00				15,000.00					1	
S-5-1	R - Request	Districtwide	Ray Braswell		Elementary Asst Principals-Additional 5 contract days	1990-23-00-xxx-99-000	6100	16,616.00				16,616.00					1	
S-16-7	R - Request	HR	Dennis Stephens		1/2 Human Resources Position	1990-41-00-727-99-000	6100	18,000.00				18,000.00					1	
S-32-1	R - Request	Curriculum	Staci Saner	Ila	MS Science curriculum writing	1990-13-00-942-99-000	6100	19,955.00				19,955.00					1	
S-34-1	R - Request	Curriculum	Joan Scott-Curtis	Ila	ELA curriculum revision	1990-13-00-942-99-000	6100	21,760.00				21,760.00					1	
S-23-1	R - Request	Bilingual/ESL	Teresa Taylor	VI a	Receptionist/Clerk - New Position	1920-21-00-924-25-000	6100	25,000.00				25,000.00					1	
S-17-11	R - Request	Secondary	Jamie Wilson	I a	DHS - Security Guard	1990-52-00-003-99-000	6100	25,000.00				25,000.00					1	
S-5-3	R - Request	Districtwide	Ray Braswell		HS Asst Principals-Additional 5 contract days	1990-23-00-xxx-99-000	6100	25,636.00				25,636.00					1	
S-28-1	R - Request	Technology	Ernie Stripling	III a	Secretary - Director Data Proc/Network	1990-53-00-911-99-000	6100	26,076.00				26,076.00					1	
S-5-2	R - Request	Districtwide	Ray Braswell		Middle Asst Principals-Additional 5 contract days	1990-23-00-xxx-99-000	6100	28,460.00				28,460.00					1	
D-36-4	R - Request	Technology	Ernie Stripling	VI b	Replacement of 8 file/print servers	197-53-03-911-99-000	6600	51,920.00				51,920.00					1	
S-37-2	R - Request	Curriculum	Vicky Christenson	Ia, IIc, IIe, IVa	Secondary Instructional Support teacher - 1 position	1990-13-00-942-99-000	6100	55,500.00				55,500.00					1	
S-27-1	R - Request	Technology	Ernie Stripling	III b	Database Manager - Level 4 Exempt	1990-53-00-911-99-000	6100	60,329.00				60,329.00					1	

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Request #	Status		Campus/Division	Request from	Board Goal	Resource Requested	Budget Unit XXXX-XX-XX-XXX-XX-XXX	Host Account Code XXXX	Amount Requested	Amount Approved	A - Approval	B - Pending	C - Pending	Amount Child Nutrition/Other Funding Source Approved	Amount Pending	Ranking	Stimulus	One-Time Costs
	AP - Approved Preliminary	AF - Approved Final																
	R - Request	R - Request																
S-15-1	R - Request		Adm Services	Debbie Monschke	VI a	Director of Budget and Finance	1990-41-00-728-99-000	6100	81,000.00			81,000.00			1			
S-17-2	R - Request		Secondary	Jamie Wilson	I a	GHS - 2 Inclusion Teachers	1960-11-00-007-23-000	6100	112,000.00			112,000.00			1			
D-11-2	R - Request		Districtwide	Kathy Arrington	IV a	Pre-K - Local FF & E	1940-81-00-125-90-000	6300	150,000.00			150,000.00			1			
D-11-1	R - Request		Districtwide	Kathy Arrington	IV a	Elementary #21 - Local FF & E	1940-81-00-124-90-000	6300	250,000.00			250,000.00			1			
S-25-4	R - Request		Special Ed	Roger Rutherford	Ia, Ilc, VIb	Bilingual LSSP to work district wide - 1 position	1960-31-00-938-23-000	6100	56,000.00				56,000.00		1			
D-40-1	R - Request		Gifted/Talented	Mary Chancellor	Ila	Navo supplies & materials for additional teacher	1909-11-00-047-21-000	6300	300.00			300.00			2			
D-40-2	R - Request		Gifted/Talented	Mary Chancellor	Ila	Harpool supplies & materials for additional teacher	1909-11-00-48-21-000	6300	300.00			300.00			2			
D-27-5	R - Request		Bilingual/ESL	Teresa Taylor	II c	Implementation of Bilingual Science - Materials	1920-13-00-924-25-000	6300	2,400.00			2,400.00			2			
D-43-4	R - Request		Curriculum	Vicky Christenson	Ia, Ilb, Ilc, Ile	PLC training for MS & HS	1990-13-00-942-99-000	6400	18,750.00			18,750.00			2			
D-9-2	R - Request		Operations	Paul Andress	G-1	Supplies	1970-51-00-950-99-000	6300	20,000.00			20,000.00			2			
S-30-2	R - Request		Technology	Ernie Stripling	Ila	Campus tech level 1 for the PDC - 1 position	1990-53-00-940-99-000	6100	28,185.60			28,185.60			2			
S-15-2	R - Request		Adm Services	Debbie Monschke	VI a	Bookkeeper - Growth	1990-41-00-728-99-000	6100	30,000.00			30,000.00			2			
S-25-3	R - Request		Special Ed	Roger Rutherford	Ia, Ilc, VIb	Vocational specialists for High Schools - 2 positions	1960-11-00-938-23-000	6100	110,000.00			55,000.00	55,000.00		2	55,000.00		
D-37-1	R - Request		Curriculum	Mike Mattingly	II a	UniServity Middle School - Connected Learning Community			57,000.00			57,000.00			2			
S-21-1	R - Request		Counseling	Melanie Lewis	VI a	2 Elementary Counselors	1990-31-00-932-99-000	6100	90,000.00			90,000.00			2			
D-39-6	R - Request		Curriculum	Christine Slocum	Ile	NCTM membership	1970-13-00-942-99-000	6400	78.00			78.00			3			
D-39-7	R - Request		Curriculum	Christine Slocum	Ile	ASCD membership	1970-13-00-942-99-000	6400	89.00			89.00			3			
D-39-4	R - Request		Curriculum	Christine Slocum	Ilc, Ile	"Using PLC's for Continuous School Improvement"	1970-13-00-942-99-000	6400	150.00			150.00			3			
D-25-7	R - Request		Testing	Cindy Carosone	II e	Print Shop Charges	1970-31-00-919-99-000	6200	200.00			200.00			3			
D-39-2	R - Request		Curriculum	Christine Slocum	Ile	NCTM conference @ Nashville	1970-13-00-942-99-000	6400	1,000.00			1,000.00			3			
S-36-5	R - Request		Curriculum	Christine Slocum	Vd	Additional sub days for 1st year teachers - 15 days	1990-13-00-942-99-000	6100	1,500.00			1,500.00			3			
S-31-1	R - Request		Curriculum	Grace A McKay	Ila	Vocabulary staff development - salary cost	1990-13-00-942-99-000	6100	5,700.00			5,700.00			3			
S-23-5	R - Request		Bilingual/ESL	Teresa Taylor	II c	Implementation of Bilingual Science - Sub days	1920-13-00-924-25-000	6100	9,600.00			9,600.00			3			
S-21-2	R - Request		Counseling	Melanie Lewis	V b	Move Nancy Dobson from level 3 to level 4 secretary	1990-31-00-932-99-000	6100	1,840.00			1,840.00			4			
S-28-2	R - Request		Technology	Ernie Stripling	V a	Position Upgrade to Tech Operations Manager	1990-53-00-911-99-000	6100	11,000.00			11,000.00			4			
S-12-4	R - Request		Operations	Paul Andress	G-1	New Level 4 Secretary	1970-51-00-950-99-000	6100	26,076.04			26,076.04			4			
S-13-1	R - Request		Operations	Rod Reeves		District Safety and Security coordinator		6100	40,000.00			40,000.00			4			
S-12-3	R - Request		Operations	Paul Andress	G-1	Upgrade Secretary to Environmental Specialist	1970-51-00-950-99-000	6100	50,000.00			50,000.00			4			
D-25-10	R - Request		Testing	Cindy Carosone	II e	Professional Dues - New Position	1970-31-00-919-99-000	6400	200.00			200.00						
D-40-10	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Houston annual GT conference expense	1909-13-00-102-21-000	6400	250.00			250.00						
D-40-11	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Lee annual GT conference expense	1909-13-00-104-21-000	6400	250.00			250.00						
D-40-12	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Hodge annual GT conference expense	1909-13-00-105-21-000	6400	250.00			250.00						
D-40-13	R - Request		Gifted/Talented	Mary Chancellor	Ilc	McNair annual GT conference expense	1909-13-00-106-21-000	6400	250.00			250.00						
D-40-14	R - Request		Gifted/Talented	Mary Chancellor	Ilc	N Rayzor annual GT conference expense	1909-13-00-107-21-000	6400	250.00			250.00						
D-40-4	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Crownover annual GT conference expense	1909-13-00-041-21-000	6400	250.00			250.00						
D-40-5	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Strickland annual GT conference expense	1909-13-00-044-21-000	6400	250.00			250.00						
D-40-6	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Calhoun annual GT conference expense	1909-13-00-045-21-000	6400	250.00			250.00						
D-40-7	R - Request		Gifted/Talented	Mary Chancellor	Ilc	McMath annual GT conference expense	1909-13-00-046-21-000	6400	250.00			250.00						
D-40-8	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Navo annual GT conference expense	1909-13-00-047-21-000	6400	250.00			250.00						
D-40-9	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Harpool annual GT conference expense	1909-13-00-048-21-000	6400	250.00			250.00						
D-41-1	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Rivera annual GT conference expense	1909-13-00-108-21-000	6400	250.00			250.00						
D-41-10	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Hawk annual GT conference expense	1909-13-00-118-21-000	6400	250.00			250.00						
D-41-11	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Savannah annual GT conference expense	1909-13-00-119-21-000	6400	250.00			250.00						
D-41-12	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Paloma Creek annual GT conference expense	1909-13-00-120-21-000	6400	250.00			250.00						
D-41-13	R - Request		Gifted/Talented	Mary Chancellor	Ilc	L A Nelson annual GT conference expense	1909-13-00-121-21-000	6400	250.00			250.00						
D-41-14	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Blanton annual GT conference expense	1909-13-00-122-21-000	6400	250.00			250.00						
D-41-2	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Wilson annual GT conference expense	1909-13-00-109-21-000	6400	250.00			250.00						
D-41-3	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Ginnings annual GT conference expense	1909-13-00-110-21-000	6400	250.00			250.00						
D-41-4	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Borman annual GT conference expense	1909-13-00-111-21-000	6400	250.00			250.00						
D-41-5	R - Request		Gifted/Talented	Mary Chancellor	Ilc	Evers annual GT conference expense	1909-13-00-112-21-000	6400	250.00			250.00						

Budget Request Status Report
2009-2010 School Year
As of May 20, 2009

Request #	Status		Campus/Division	Request from	Board Goal	Resource Requested	Budget Unit XXXX-XX-XX-XXX-XX-XXX	Host Account Code XXXX	Amount Requested	Amount Approved	A - Approval	B - Pending	C - Pending	Amount Child Nutrition/Other Funding Source Approved	Amount Pending	Ranking	Stimulus	One-Time Costs
	AP - Approved Preliminary	AF - Approved Final																
	R - Request	R - Request																
D-41-6	R - Request		Gifted/Talented	Mary Chancellor	llc	W S Ryan annual GT conference expense	1909-13-00-113-21-000	6400	250.00			250.00						
D-41-7	R - Request		Gifted/Talented	Mary Chancellor	llc	E P Rayzor annual GT conference expense	1909-13-00-115-21-000	6400	250.00			250.00						
D-41-8	R - Request		Gifted/Talented	Mary Chancellor	llc	Pecan Creek annual GT conference expense	1909-13-00-116-21-000	6400	250.00			250.00						
D-41-9	R - Request		Gifted/Talented	Mary Chancellor	llc	Providence annual GT conference expense	1909-13-00-117-21-000	6400	250.00			250.00						
D-42-1	R - Request		Gifted/Talented	Mary Chancellor	llc	Stephens annual GT conference expense	1909-13-00-123-21-000	6400	250.00			250.00						
D-39-3	R - Request		Curriculum	Christine Slocum	lle	Kilgo math @ Austin	1970-13-00-942-99-000	6400	900.00			900.00						
S-19-3	R - Request		ATC	Marty Thompson		Increase in CTE Sub days from 20 to 30	1850-11-00-935-22-000	6100	1,000.00			1,000.00						
D-39-1	R - Request		Curriculum	Christine Slocum	lle	Instructional Coaching Institute @ Kansas Univ	1970-13-00-942-99-000	6400	1,000.00			1,000.00						
D-19-14	R - Request		Fine Arts	David McCullar	la, lb, ld, lia	GHS - Orchestra Budget - Growth	1910-11-OR-007-99-000	6300	1,000.00			1,000.00						
D-25-5	R - Request		Testing	Cindy Carosone	ll e	Training Supplies/Office Supplies	1970-31-00-919-99-000	6300	1,000.00			1,000.00						
D-13-12	R - Request		Adm Services	Debbie Monschke	VI a	Maintenance - Remote Deposits	1970-41-00-728-99-000	6400	1,200.00			1,200.00						
D-13-8	R - Request		Adm Services	Debbie Monschke	VI a	Scanner - Business Office for Remote Deposits	1970-41-00-728-99-000	6300	1,200.00			1,200.00						1,200.00
D-13-10	R - Request		DHS	Debbie Monschke	VI a	Scanner - DHS for Remote Deposits	1980-23-00-003-99-000	6300	1,200.00			1,200.00						1,200.00
D-13-11	R - Request		GHS	Debbie Monschke	VI a	Scanner - GHS for Remote Deposits	1980-23-00-007-99-000	6300	1,200.00			1,200.00						1,200.00
D-13-9	R - Request		RHS	Debbie Monschke	VI a	Scanner - RHS for Remote Deposits	1980-23-00-002-99-000	6300	1,200.00			1,200.00						1,200.00
D-19-12	R - Request		Fine Arts	David McCullar	la, lb, ld, lia	HS Dance Budget Increase	1910-11-DA-945-99-000	6300	1,500.00			1,500.00						
D-19-13	R - Request		Fine Arts	David McCullar	la, lb, ld, lia	HS Art Budget Increase	1910-11-AR-945-99-000	6300	1,500.00			1,500.00						
D-15-4	R - Request		Sparks	Kathy Arrington	l b	Library Supplies	1940-12-00-040-70-000	6300	1,500.00			1,500.00					1,500.00	
D-20-1	R - Request		Sparks	Paige Boroughs	IV c	Sparks - Supplies	1959-11-00-040-24-000	6300	1,500.00			1,500.00						
D-42-4	R - Request		Gifted/Talented	Mary Chancellor	lb	Contracted services for bilingual testing	1909-11-00-912-21-000	6200	2,000.00			2,000.00						
D-25-6	R - Request		Testing	Cindy Carosone	ll e	Professional Development/Conferences - New Position	1970-31-00-919-99-000	6400	2,000.00			2,000.00						
S-35-1	R - Request		Curriculum	Carolyn Matteson	llc, lle	PLC for 1st & 2nd year teachers	1990-13-00-942-99-000	6100	2,180.00			2,180.00						
D-32-12	R - Request		Student Services	Roger Rutherford	IVc	Five walkie-talkies for new attendance officer	1970-32-00-930-99-000	6300	2,200.00			2,200.00						
D-15-3	R - Request		Sparks	Kathy Arrington	l b	TLC license for Automated Card Catalog	1940-12-00-040-70-000	6300	2,240.00			2,240.00					2,240.00	
D-24-5	R - Request		Counseling	Melanie Lewis	III d	Drug Dog Visits - Increase to 24 for 10 campuses		6200	2,775.00			2,775.00						
D-24-7	R - Request		Counseling	Melanie Lewis	III b	Act Online Prep site license for each HS			2,775.00			2,775.00						
D-14-1	R - Request		Communications		IV a	Bus for Robson Ranch Volunteers		6400	4,000.00			4,000.00						4,000.00
D-9-5	R - Request		Operations	Paul Andress	G-1	Salary upgrade for two positions at the Annex	1990-51-00-999-99-000	6100	4,423.72			4,423.72						
S-18-6	R - Request		Fine Arts	David McCullar	la, lb, lia	DHS - Color guard Instructor	1990-11-00-003-99-000	6100	5,000.00			5,000.00						
D-43-3	R - Request		Curriculum	Vicky Christenson	la, llc, lle	Expansion of FYTA to include 2nd & 3rd yr teachers	1990-13-00-942-99-000	6400	6,500.00			6,500.00						
D-24-6	R - Request		Counseling	Melanie Lewis	II a	Path to Scholarship Curriculum for ESL Students			8,000.00			8,000.00						
D-28-1	R - Request		Curriculum	Tanya McGlothlin	lb, lia, lib, Via	MTA (dyslexia) training for other two High Schools	1970-13-00-942-99-000	6400	9,000.00			9,000.00						
D-21-1	R - Request		ATC	Marty Thompson		Increase District budget for CTE repairs/replacements	1940-11-00-935-22-000	6300	10,000.00			10,000.00						
D-21-2	R - Request		ATC	Marty Thompson		Increase in ATC Campus Budget	1970-11-01-935-22-000	6300	10,000.00			10,000.00						
S-20-3	R - Request		Davis School	Jeff Tinch	VI a	1/2 Asst Principal	1950-23-00-005-24-000	6100	10,000.00			10,000.00						
D-23-2	R - Request		Davis School	Jeff Tinch	l b	\$1.00 Per Pupil from Sending Campus	Various		10,500.00			10,500.00						
S-38-2	R - Request		Curriculum	Vicky Christenson	la, llc, lle	Additional sub days for staff development - 120 days	1990-13-00-942-99-000	6100	10,800.00			10,800.00						
D-15-1	R - Request		Sparks	Kathy Arrington	l b	Library Shelving	1940-12-00-040-70-000	6600	11,000.00			11,000.00					11,000.00	
D-19-7	R - Request		Fine Arts	David McCullar	la, lb, ld, lia	Fine Arts Capital Equipment	1940-11-00-945-72-000	6300	15,000.00			15,000.00						
D-36-3	R - Request		Technology	Ernie Stripling	VI b	Network Van - New Engineer Position	1970-53-01-911-99-000	6600	17,000.00			17,000.00						
D-13-13	R - Request		Adm Services	Debbie Monschke	VI a	Per Item Fee -Remote Deposits	1970-41-00-728-99-000	6400	18,000.00			18,000.00						
D-27-8	R - Request		Bilingual/ESL	Teresa Taylor	II c	Coaching Interventionist staff development	1920-13-00-924-25-000	6400	18,000.00			18,000.00						
S-30-3	R - Request		Technology	Ernie Stripling	IIla	Campus Techs, additional 5 contract days	1990-53-00-XXX-99-000	6100	18,698.40			18,698.40						
S-18-4	R - Request		Fine Arts	David McCullar	Vb	GHS - 1/3 Mariachi Director	1990-11-00-007-99-000	6100	20,000.00			20,000.00						
S-17-3	R - Request		Secondary	Jamie Wilson	I a	GHS - Security Guard	1990-52-00-007-99-000	6100	25,000.00			25,000.00						
S-26-2	R - Request		Technology	Ernie Stripling	l b	Help Desk Support - Level 1, 10 mo contract	1990-53-00-911-99-000	6100	28,185.00			28,185.00						
S-15-3	R - Request		Adm Services	Debbie Monschke	VI a	Bookkeeper - Activity Funds	1990-41-00-728-99-000	6100	30,000.00			30,000.00						
D-32-11	R - Request		Student Services	Roger Rutherford	IVc	Van for new attendance officer	1970-32-00-930-99-000	6600	30,000.00			30,000.00						
D-19-5	R - Request		Fine Arts	David McCullar	la, lia, IIIa, Via	GHS - Mariachi Pilot Program	1910-11-MA-007-99-000	6300	36,070.00			36,070.00						
D-22-3	R - Request		Athletics	Ken Purcell	VI a	12% Transportation Increase	1810-36-00-999-91-000	6494	36,600.00			36,600.00						

**Budget Request Status Report
2009-2010 School Year
As of May 20, 2009**

Request #	Status		Campus/Division	Request #	Board Goal	Resource Requested	Budget Unit XXXX-XX-XX-XXX-XX-XXX	Host Account Code XXXX	Amount Requested	Amount Approved	A - Approval	B - Pending	C - Pending	Amount Child Nutrition/Other Funding Source Approved	Amount Pending	Ranking	Stimulus	One-Time Costs
	AP - Approved Preliminary	AF - Approved Final																
	R - Request	R - Request																
S-30-1	R - Request		Technology	Ernie Stripling	Vlb	Repair technician level 2 - 1 position	1990-53-00-911-99-000	6100	39,305.28				39,305.28					
S-25-10	R - Request		Student Services	Roger Rutherford	IVc	Attendance officer for student support services - 1 position	1990-32-00-938-99-000	6100	41,674.00				41,674.00					
D-19-11	R - Request		Fine Arts	David McCullar	la, lb, lia	UIL State Marching Contest - 2 bands	1910-36-BD-945-99-000	6400	45,000.00				45,000.00					
D-18-9	R - Request		Secondary	Jamie Wilson	I a	DHS, RHS, GHS, ATC - Fee Waivers	Various		50,000.00				50,000.00					
S-20-1	R - Request		Davis School	Jeff Tinch	II d	HS Math Teacher	1950-11-00-005-24-000	6100	55,000.00				55,000.00					
D-18-10	R - Request		Secondary	Jamie Wilson	I a	DHS - Fillie Uniforms	1940-36-00-003-99-000	6300	60,000.00				60,000.00					60,000.00
S-17-5	R - Request		Secondary	Jamie Wilson	I a	RHS - Dean of Instruction	1990-23-00-002-99-000	6100	60,000.00				60,000.00					
S-17-6	R - Request		Secondary	Jamie Wilson	I a	MMS - Dean of Instruction	1990-23-00-046-99-000	6100	60,000.00				60,000.00					
S-17-7	R - Request		Secondary	Jamie Wilson	I a	SMS - Dean of Instruction	1990-23-00-044-99-000	6100	60,000.00				60,000.00					
D-15-2	R - Request		Sparks	Kathy Arrington	I b	Library Books	1940-12-00-040-70-000	6300	60,000.00				60,000.00				60,000.00	
D-32-33	R - Request		Elementary	Roger Rutherford	IVb	W S Ryan CPX 206 projectors			67,200.00				67,200.00					
S-17-8	R - Request		Secondary	Jamie Wilson	I a	SMS - Science Teacher	1990-11-00-044-99-000	6100	70,000.00				70,000.00					
S-17-8	R - Request		Secondary	Jamie Wilson	I a	SMS - Math Specialist/Testing Coordinator	1990-11-00-044-99-000	6100	70,000.00				70,000.00					
S-27-2	R - Request		Technology	Ernie Stripling	III b	Network Engineer, 2 Positions - Level 2 Exempt	1990-53-00-911-99-000	6100	78,610.00				78,610.00					
S-25-7	R - Request		Special Ed	Roger Rutherford	la, llc, Vlb	Ann Windle paraprofessionals for safety - 5 positions	1960-11-00-938-23-000	6100	110,000.00				110,000.00					
D-16-1	R - Request		Sparks	Kathy Arrington	I b	Science Equipment	1940-11-00-040-70-000	6300	8,000.00					8,000.00			8,000.00	
D-27-11	R - Request		Bilingual/ESL	Teresa Taylor	II d	ESL certify 60 special education teachers	1920-13-00-924-25-000	6400	16,000.00				16,000.00				16,000.00	
D-12-10	R - Request		Districtwide	Kathy Arrington	I b	Rayzor - Science Supplies/Equipment	1940-11-00-107-90-000	6300	26,600.00				26,600.00					26,600.00
D-12-11	R - Request		Districtwide	Kathy Arrington	I b	Rivera - Science Supplies/Equipment	1940-11-00-108-90-000	6300	26,600.00				26,600.00					26,600.00
D-12-4	R - Request		Districtwide	Kathy Arrington	I b	Borman - Science Supplies/Equipment	1940-11-00-111-90-000	6300	26,600.00				26,600.00					26,600.00
D-12-5	R - Request		Districtwide	Kathy Arrington	I b	Evers - Science Supplies/Equipment	1940-11-00-112-90-000	6300	26,600.00				26,600.00					26,600.00
D-12-6	R - Request		Districtwide	Kathy Arrington	I b	Ginnings - Science Supplies/Equipment	1940-11-00-110-90-000	6300	26,600.00				26,600.00					26,600.00
D-12-7	R - Request		Districtwide	Kathy Arrington	I b	Hodge - Science Supplies/Equipment	1940-11-00-105-90-000	6300	26,600.00				26,600.00					26,600.00
D-12-8	R - Request		Districtwide	Kathy Arrington	I b	Houston - Science Supplies/Equipment	1940-11-00-102-90-000	6300	26,600.00				26,600.00					26,600.00
D-12-9	R - Request		Districtwide	Kathy Arrington	I b	McNair - Science Supplies/Equipment	1940-11-00-106-90-000	6300	26,600.00				26,600.00					26,600.00
D-12-3	R - Request		Districtwide	Kathy Arrington	I b	CMS - estimated	1940-11-00-045-90-000	6300	50,000.00				50,000.00					50,000.00
D-12-1	R - Request		Districtwide	Kathy Arrington	I b	DHS - not a bondable expense	1940-11-00-003-90-000	6300	63,520.00				63,520.00					63,520.00
D-12-2	R - Request		Districtwide	Kathy Arrington	I b	RHS - not a bondable expense	1940-11-00-002-90-000	6300	66,450.00				66,450.00					66,450.00
D-32-26	R - Request		Health Services	Roger Rutherford	Vd	Card access system for 3 doors	1970-33-00-931-99-000	6300										
D-32-27	R - Request		Health Services	Roger Rutherford	IIIb	AED replacement - 5 units	1970-33-00-931-99-000	6300										
D-32-23	R - Request		Health Services	Roger Rutherford	Vd	Mat packs hanging racks - 2	1970-33-00-931-99-000	6300	47.00									47.00
D-32-18	R - Request		Health Services	Roger Rutherford	Vd	VR X-Biking DVD	1970-33-00-931-99-000	6300	179.00									179.00
D-32-19	R - Request		Health Services	Roger Rutherford	Vd	Stability balls, 55cm - 8 balls	1970-33-00-931-99-000	6300	220.00									220.00
D-32-20	R - Request		Health Services	Roger Rutherford	Vd	Stability balls, 65cm - 8 balls	1970-33-00-931-99-000	6300	245.00									245.00
D-32-21	R - Request		Health Services	Roger Rutherford	Vd	Stability ball rack - 2	1970-33-00-931-99-000	6300	340.00									340.00
D-32-24	R - Request		Health Services	Roger Rutherford	Vd	Resistance tubing packs	1970-33-00-931-99-000	6300	960.00									960.00
D-6-11	R - Request		DHS	Ray Braswell		Athletics-Wrestling misc supplies DHS	1810-36-97-003-91-000	6300	1,200.00					1,200.00				
D-6-12	R - Request		GHS	Ray Braswell		Athletics-Wrestling misc supplies GHS	1810-36-97-007-91-000	6300	1,200.00						1,200.00			
D-6-10	R - Request		RHS	Ray Braswell		Athletics-Wrestling misc supplies RHS	1810-36-97-002-91-000	6300	1,200.00						1,200.00			
D-32-22	R - Request		Health Services	Roger Rutherford	Vd	Mat packs - 2	1970-33-00-931-99-000	6300	1,332.00						1,332.00			
D-32-16	R - Request		Health Services	Roger Rutherford	Vd	Nintendo Wii basic system sets	1970-33-00-931-99-000	6300	1,640.00						1,640.00			
D-32-25	R - Request		Health Services	Roger Rutherford	Vd	Dumbbell set with mobile rack	1970-33-00-931-99-000	6300	1,870.00						1,870.00			
S-44-2	R - Request		Gifted/Talented	Mary Chancellor		Additional 20 days of educational leave	1990-13-00-912-21-000	6100	2,000.00						2,000.00			
D-6-3	R - Request		DHS	Ray Braswell		Athletics-Wrestling uniforms and sweats DHS	1810-36-97-003-91-000	6300	3,200.00						3,200.00			
D-6-5	R - Request		GHS	Ray Braswell		Athletics-Wrestling uniforms and sweats GHS	1810-36-97-007-91-000	6300	3,200.00						3,200.00			
D-6-1	R - Request		RHS	Ray Braswell		Athletics-Wrestling uniforms and sweats RHS	1810-36-97-002-91-000	6300	3,200.00						3,200.00			
D-6-8	R - Request		DHS	Ray Braswell		Athletics-Wrestling tournament fees, meals, & travel DHS	1810-36-97-003-91-000	6400	3,984.00						3,984.00			
D-6-9	R - Request		GHS	Ray Braswell		Athletics-Wrestling tournament fees, meals, & travel GHS	1810-36-97-007-91-000	6400	3,984.00						3,984.00			
D-6-7	R - Request		RHS	Ray Braswell		Athletics-Wrestling tournament fees, meals, & travel RHS	1810-36-97-002-91-000	6400	3,984.00						3,984.00			
D-32-14	R - Request		Health Services	Roger Rutherford	Vd	Brute Force Multi Station weight machine	1970-33-00-931-99-000	6300	4,630.00						4,630.00			

