

Action Item J.2.c.

Budget Amendments

Background: The Meredith Foundation has approved 5 grants for the 2017 fiscal year. They are Scholarships for 10 graduating Seniors, Field House girl's changing room, Stadium speaker system, Primary playground and shade and Signage for the Stadium, Ball fields and Campuses. We also set aside \$170,000.00 at the end of the 15/16 school year for new teacher laptops.

Recommendation: Approve the amendments

Expenditure Budget

Add to Expenditure Budget:

199-00-2110-03-000-0-00	Scholarships	\$30,000.00
199-81-6629.10-999-0-99	Field House/Stadium	\$35,000.00
199-81-6629.10-999-0-99	Field House/Stadium	\$10,000.00
199-81-6629.01-999-0-99	PS renovations	\$42,983.00
199-81-6629.10-999-0-99	Filed House/Stadium	\$10,000.00
199-11-6649.99-001-0-11	Tech Equip-HS	\$42,500.00
199-11-6649.99-041-0-11	Tech Equip-MS	\$42,500.00
199-11-6649.99-101-0-11	Tech Equip-PS	\$42,500.00
199-11-6649.00-102-0-11	Tech Equip-ES	\$42,500.00

Add to Revenue Budget:

199-5744.00-000-0-00-00	Grants/Gifts	\$127,983.00
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Contact: William Bjork

Sample Motion:

"I move the approval of this amendment to the 2016-2017 Expenditure and Revenue Budget.