



## Parkrose Legislative Update

12-16-24

The governor's total proposed budget for education is \$11.359.4 billion which is a 11.4% increase over the current budget of \$10.2 billion. This is a recommended budget and the legislature will use the long session to ultimately determine school funding for the 25-27 biennium.

- \$127 million additional investment in early literacy, \$100 million of which will go to school districts. **This is in addition to the \$90 million allocation that will roll-up, for a total of just over \$190 million to districts.**
- \$75 million for summer learning, split between summer 2025 and 2026; an additional \$3.5 million for state infrastructure and evaluation costs
- \$649.8 million total funds for **capital investments**, including \$77.5 million Lottery Funds and an additional \$108.9 million in Article XI-P bonding **for a total OSCIM allocation of \$186.4 million**
- \$340.8 million for High School Success
- \$127.3 million for the Hunger Free Schools Program Grants
- \$25.7 million to expand education and training pathways to enhance the behavioral health workforce
- \$5.1 million in new Lottery Bonding authority to leverage Federal Funds for the Connecting Oregon Schools broadband program
- It is too early to tell what the district's exact fiscal impact will be with these proposed numbers.

There are also some notable proposed reductions:

- Reduces Student Success Team Intensive Coaching Grants by \$18.5 million
- Funds one, not three statewide Recovery Schools at a reduction of \$6.3 million **We need more clarity from ODE on whether this is a reduction from the current 3 schools or from the 6 schools planned in 25-27**
- A \$7.5 million reduction from CSL for ESD Technical Assistance Grants
- The education Operations budget (ODE, EAC, etc.) is \$335.4 million total funds, a 0.9% decrease from 23-25