

Edgewood Early Childhood Center Programming Update

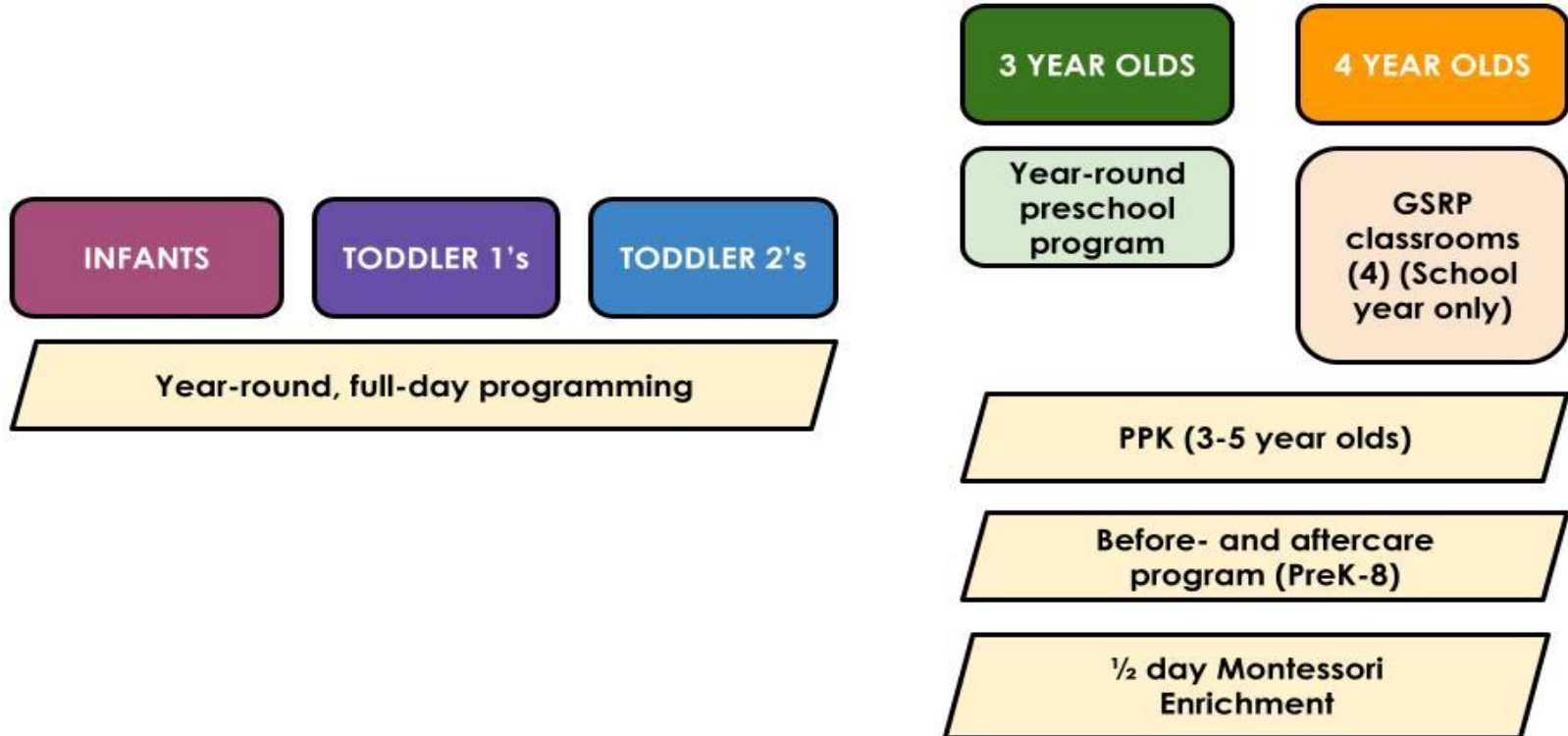
January 27, 2025



Historical Overview

- **Support for K-12 Programs**
 - Community Education programming contributed to the district's general fund balance
- **Impacts of COVID-19 on Childcare**
 - Decreased attendance and revenue
 - Pandemic relief grants used to sustain programming
 - 2022-23 last year of COVID relief grant funds

What We Currently Offer



Our Current Reality

Edgewood is in need of restructuring to ensure that our preschool programming is consistently **high-quality, highly effective**, and **financially sustainable**.

- **Programming is not financially sustainable**
 - Infant, Toddler 1, and Toddler 2 annual loss of \$250,000
 - Montessori afternoon Enrichment annual loss of \$82,000

Our Vision Moving Forward

Provide our community with safe, equitable, accessible, high-quality, and financially sustainable learning environments for 3- and 4-year-olds.

- As a partnership between OPS and Ingham ISD, we hold ourselves to a high standard of excellence.
- As a licensed program, we are held to additional standards through the Great Start To Quality rating system.

Future Edgewood Preschool Programming

**Discontinue Infant, Toddler 1,
and Toddler 2 programming**

INFANTS

TODDLER 1's

TODDLER 2's

Year-round, full-day programming

Expand preschool offerings

3 YEAR OLDS

4 YEAR OLDS

Year-round
preschool
program

GSRP
classrooms
(4) (School
year only)

*Add up to
one more
classroom
(tentative -
based on
enrollment)*

*Add up to 3
GSRP
classrooms
(pending ISD
approval)*

Before- and aftercare
program (PreK-8)

*Transition ½ day Montessori
Enrichment to ½ day GSRP
program (pending ISD
approval)*

Proposed Timeline



2-year-old programming continues through August to transition to 3-year-old classroom

3-year-old classroom continues through August to transition to GSRP classrooms

Thank You!

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