Edgewood Early Childhood Center Programming Update

January 27, 2025



Historical Overview

Support for K-12 Programs

 Community Education programming contributed to the district's general fund balance

Impacts of COVID-19 on Childcare

- Decreased attendance and revenue
- Pandemic relief grants used to sustain programming
- 2022-23 last year of COVID relief grant funds

What We Currently Offer

3 YEAR OLDS 4 YEAR OLDS Year-round GSRP preschool classrooms program **INFANTS TODDLER 1's TODDLER 2's** (4) (School year only) Year-round, full-day programming PPK (3-5 year olds) Before- and aftercare program (PreK-8) 1/2 day Montessori **Enrichment**

Our Current Reality

Edgewood is in need of restructuring to ensure that our preschool programming is consistently high-quality, highly effective, and financially sustainable.

- > Programming is not financially sustainable
 - \circ Infant, Toddler 1, and Toddler 2 annual loss of \$250,000
 - Montessori afternoon Enrichment annual loss of \$82,000

Our Vision Moving Forward

Provide our community with safe, equitable, accessible, high-quality, and financially sustainable learning environments for 3- and 4-year-olds.

- As a partnership between OPS and Ingham ISD, we hold ourselves to a high standard of excellence.
- As a licensed program, we are held to additional standards through the Great Start To Quality rating system.

Future Edgewood Preschool Programming

Discontinue Infant, Toddler 1, and Toddler 2 programming

INFANTS

TODDLER 1's

TODDLER 2'

Year-round, full-day programming

Expand preschool offerings

3 YEAR OLDS

4 YEAR OLDS

Year-round preschool program

Add up to one more classroom (tentative based on enrollment) GSRP classrooms (4) (School year only)

Add up to 3 GSRP classrooms (pending ISD approval)

Before- and aftercare program (PreK-8)

Transition ½ day Montessori Enrichment to ½ day GSRP program (pending ISD approval)

Proposed Timeline

JANUARY

Communicate the transition plan with the BOE, staff, and families

FEBRUARY

Finalize staffing plans for the 25-26 school year

APRIL

Discontinue Infant & Toddler 1 Programs (Last day will be April 30)

JUNE

June 4 - Last day of Montessori Enrichment program

Open enrollment for 3-year-old classrooms begins

AUGUST

TENTATIVE - Depends on Ingham ISD approval, enrollment, and other factors.

August 27 - Open 3 new GSRP classrooms at Edgewood

Open one half day afternoon GSRP classroom

2-year-old programming continues through August to transition to 3-year-old classroom

3-year-old classroom continues through August to transition to GSRP classrooms

Thank You!

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