

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
November 2023**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	293	228	213	396.78	102.00	0.74	1.74
PK	78	63	66	92.70	42.65	0.84	1.47
HK	179	167	152	119.00	90.00	1.50	0.71
KG	456	430	445	505.77	522.00	0.90	1.18
1	699	639	620	601.65	605.00	1.16	0.94
2	696	618	592	574.48	602.00	1.21	0.93
3	713	640	618	599.71	586.00	1.19	0.94
4	677	629	603	551.13	585.00	1.23	0.88
5	696	632	603	551.13	604.00	1.26	0.87
6	748	657	637.3	582.48	509.00	1.28	0.89
7	652	574	551.75	557.14	559.00	1.17	0.97
8	744	630	606.25	612.18	585.00	1.22	0.97
9	904	706	677.65	667.72	648.00	1.35	0.95
10	1190	776	725.2	714.57	650.00	1.67	0.92
11	1271	778	654.85	645.26	680.00	1.97	0.83
12	1586	986	673.08	663.22	625.00	2.39	0.67
PS	209	148	0	0.00	0.00	0.00	0.00
Total:	11582	9153	8438.08	8434.91	7994.65	1.37	0.92

+proj-budg> **440.26**

GRADE	20-21 OCT 1 Count	20-21 FINAL ADM	21-22 OCT 1 Count	21-22 FINAL ADM	Oct 1 Cnt To Prev Yr	22-23 OCT 1 Count	22-23 FINAL ADM
EC	186	95.45	156	114.57	-41.43	394	139
PK	68	41.58	70	40.57	-29.43	81	36
HK	77	83.52	101	113.54	12.54	132	119
KG	520	516.69	502	487.64	-14.36	487	506
1	596	588.40	616	614.82	-1.18	587	582
2	582	574.16	593	597.78	4.78	611	607
3	617	597.62	603	590.84	-12.16	588	587
4	523	507.84	621	605.84	-15.16	603	589
5	558	540.73	527	516.78	-10.22	608	594
6	576	542.05	577	561.90	-15.10	505	502
7	586	581.07	604	593.59	-10.41	600	590
8	576	555.74	601	587.95	-13.05	596	579
9	723	695.44	687	658.15	-28.85	720	712
10	680	650.09	717	690.45	-26.55	656	668
11	734	672.61	680	638.94	-41.06	688	691
12	756	621.11	832	669.75	-162.25	548	620
Total:	8358	7864.10	8487	8083.11	-403.89	8404	0

