

Local Educational Agency (LEA) Name:		
Local Educational Agency (LEA) Number:		
Local Educational Agency (LEA) Type:		
ADSIS Program Contact Name:		
Email:		
Phone Number:		
Fiscal Agent Name:		
Email:		
Phone Number:		

Student population to receive direct services through ADSIS for the application year .

Enter the projected student count as a cumulative, unduplicated count of all students to receive direct ADSIS services during next academic school year. If student number is unusually high, it may result in an audit to verify participation in ADSIS.		Please provide a brief description of the student population intended to serve. Narrative should clearly and briefly explain students to receive direct ADSIS services as approved in work plan.	
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All expenditures in Areas 1 - 4 are SEDRA Funding Source Code C, N or R - UFARS Finance Codes 317, 335, 740 or 799.

All expenditures are to be coded in SEDRA Disability Code 422 - UFARS Program Code 422

Area 1: Salaries and Wages Expenditures including Purchase of Services for Payroll Personnel Employed by Local Educational Agency (LEA)

Note: Time and effort documentation must be completed by all personnel based on all actual activities whether or not reimbursed by ADSIS funds. Only time spend providing ADSIS interventions to student is eligible.

Licensed Classroom Personnel

SEDRA Service Codes:	A & U
SEDRA Personnel Type Codes	1, 3, 7
UFARS Object Codes: Salaries	140, 152
UFARS Object Codes: Purchase of Service	396

Personnel Type Description: Teacher, Academic and Behavioral Strategist, Educational Speech/Language Pathologist

Name	SEDRA Personnel Type Description	File Folder Number	FTE	Salary	Total
1				\$ -	\$ -
2				\$ -	\$ -
3				\$ -	\$ -
4				\$ -	\$ -
5				\$ -	\$ -
6				\$ -	\$ -
7				\$ -	\$ -
8				\$ -	\$ -
9				\$ -	\$ -
10				\$ -	\$ -
11				\$ -	\$ -
12				\$ -	\$ -
13				\$ -	\$ -
14				\$ -	\$ -
15				\$ -	\$ -
16				\$ -	\$ -
17				\$ -	\$ -
18				\$ -	\$ -
19				\$ -	\$ -
20				\$ -	\$ -
21				\$ -	\$ -
22				\$ -	\$ -
23				\$ -	\$ -
24				\$ -	\$ -
25				\$ -	\$ -
26				\$ -	\$ -
27				\$ -	\$ -
28				\$ -	\$ -

29				\$ -	\$ -
30				\$ -	\$ -
ADSIS Staff on Payroll			Total	0.00	\$ -

Non-Licensed Classroom Personnel

SEDRA Service Codes:	A & U
SEDRA Personnel Type Codes	8, 53
UFARS Object Codes: Salaries	161, 162
UFARS Object Codes: Purchase of Service	396
Personnel Type Description: Paraprofessional or One-to-One Paraprofessional	

Name	SEDRA Personnel Type Description	File Folder Number	FTE	Salary	Total Exp.
1		Not applicable		\$ -	\$ -
2		Not applicable		\$ -	\$ -
3		Not applicable		\$ -	\$ -
4		Not applicable		\$ -	\$ -
5		Not applicable		\$ -	\$ -
6		Not applicable		\$ -	\$ -
7		Not applicable		\$ -	\$ -
8		Not applicable		\$ -	\$ -
9		Not applicable		\$ -	\$ -
10		Not applicable		\$ -	\$ -
Non-Licensed Classroom Personnel			Total	0.00	\$ -

Licensed Instructional Support Personnel

SEDRA Service Codes:	A & U
SEDRA Personnel Type Codes	11, 13, 26, 35, 40, 48
UFARS Object Codes: Salaries	143,156, 157,163,165,176
UFARS Object Codes: Purchase of Service	396
Personnel Type Description: School Social Worker, School Psychologist, Foreign Language Interpreter, School Counselor, Social Worker for Interagency Activities, Behavioral Specialist	

Name	SEDRA Personnel Type Description	File Folder or Licensure Number	FTE	Salary	Total Exp.
1				\$ -	\$ -
2				\$ -	\$ -
3				\$ -	\$ -
4				\$ -	\$ -
5				\$ -	\$ -
6				\$ -	\$ -
7				\$ -	\$ -
8				\$ -	\$ -
9				\$ -	\$ -
10				\$ -	\$ -
Licensed Instructional Support Personnel			Total	0.00	\$ -

Non-Licensed Instructional Support Personnel

SEDRA Service Codes: Salaries & Purchase	A & U
SEDRA Personnel Type Codes	12, 27, 50, 59
UFARS Object Codes: Salaries	144, 159, 175
UFARS Object Codes: Purchase of Service	396
Personnel Type Description: Cultural Liaison, Vision Media Assistant, Mental Health Behavioral Aide, Speech/Language Pathology Assistant	

Name	SEDRA Personnel Type Description	File Folder or Licensure Number	FTE	Salary	Total Exp.
1		Not applicable		\$ -	\$ -
2		Not applicable		\$ -	\$ -
3		Not applicable		\$ -	\$ -
4		Not applicable		\$ -	\$ -
5		Not applicable		\$ -	\$ -
Non-Licensed Instructional Support Personnel			Total	0.00	\$ -

Area 2: Expenditures for Contracted Personnel including Purchase of Contracted Services

Note: The contract for ADSIS intervention services must outline the time and work that will be performed. Invoices are the after-the-fact record for work performed. The invoice needs specific information to be able to determine if the expendit

Contracted Licensed Classroom Teacher

SEDRA Service Codes: Contract & Purchase	B
SEDRA Personnel Type Codes	1, 3, 7

UFARS Object Codes: Contract & Purchase		394			
Personnel Type Description: Teacher, Academic and Behavioral Strategist, Educational Speech/Language Pathologist					
Name	SEDRA Personnel Type Description	File Folder or Licensure Number	FTE	Total Contract	Total Exp.
1				\$ -	\$ -
2				\$ -	\$ -
3				\$ -	\$ -
4				\$ -	\$ -
5				\$ -	\$ -
Licensed Classroom Teacher			Total	0.00	\$ -

Contracted Non-Licensed Classroom Personnel					
SEDRA Service Codes: Contract & Purchase		B			
SEDRA Personnel Type Codes		8, 53			
UFARS Object Codes: Contract & Purchase		394			
Personnel Type Description: Paraprofessional or One-to-One Paraprofessional					

Name	SEDRA Personnel Type Description	File Folder or Licensure Number	FTE	Total Contract	Total Exp.
1		Not applicable		\$ -	\$ -
2		Not applicable		\$ -	\$ -
3		Not applicable		\$ -	\$ -
4		Not applicable		\$ -	\$ -
5		Not applicable		\$ -	\$ -
Non-Licensed Classroom Personnel			Total	0.00	\$ -

Contracted Licensed Instructional Support Personnel					
SEDRA Service Codes: Contract & Purchase		B			
SEDRA Personnel Type Codes		11, 13, 26, 35, 40, 48			
UFARS Object Codes: Contract & Purchase		394			
Personnel Type Description: School Social Worker, School Psychologist, Foreign Language Interpreter, School Counselor, Social Worker for Interagency Activities, Behavioral Specialist					

Name	SEDRA Personnel Type Description	File Folder or Licensure Number	FTE	Total Contract	Total Exp.
1				\$ -	\$ -
2				\$ -	\$ -
3				\$ -	\$ -
4				\$ -	\$ -
5				\$ -	\$ -
Licensed Instructional Support Personnel			Total	0.00	\$ -

Contracted Non-Licensed Instructional Support Personnel					
SEDRA Service Codes: Contract & Purchase		B			
SEDRA Personnel Type Codes		12, 27, 50, 59			
UFARS Object Codes: Contract & Purchase		394			
Personnel Type Description: Cultural Liaison, Vision Media Assistant, Mental Health Behavioral Aide, Speech/Language Pathology Assistant					

Name	SEDRA Personnel Type Description	File Folder or Licensure Number	FTE	Total Contract	Total Exp.
1		Not applicable		\$ -	\$ -
2		Not applicable		\$ -	\$ -
3		Not applicable		\$ -	\$ -
4		Not applicable		\$ -	\$ -
5		Not applicable		\$ -	\$ -
Non-Licensed Instructional Support Personnel			Total	0.00	\$ -

Area 3: Individualized Capital Expenditures - Rarely Approved

All expenditures in Area 3 are SEDRA Service Source Code "P" and UFARS Object Codes 505, 533, 564, 582.
 All expenditures are to be coded in SEDRA Disability Code 422 and UFARS Program Code 422

Object Code 506 Capitalized Instructional Software					
Object Code 533 Other Equipment Purchased for Special Education Direct Instruction					
Object Code 564 Principal on Long-Term for Instructional Subscription-Based Information Technology Arrangements (SBITAs)					
Object Code 582 Principal on Long-Term Lease or Financed Purchases Used for Direct Instruction of Special Education Students					
1	Object Code	Unit Cost	Total Contract	Total Exp.	
1		\$ -	\$ -	\$ -	

1		\$ -	\$ -
1		\$ -	\$ -
Area 3: Individualized Capital Expenditures			\$ -
Total			

Area 4: Individualized Instructional Supplies and Materials - Rarely Approved

All expenditures in Area 4 are SEDRA Service Source Code "H" or "u" UFARS Object Codes 406, 433, 456, 466

All expenditures are to be coded in SEDRA Disability Code 422 and UFARS Program Code 422

Object Code 406 Instructional Software License Agreement Purchases or Short-Term Instructional			
List Specific not Generic Description (Must be in approved work plan.)	Number of Units	Unit Cost	Total
1		\$ -	\$ -
2		\$ -	\$ -
3		\$ -	\$ -
4		\$ -	\$ -
5		\$ -	\$ -
6		\$ -	\$ -
7		\$ -	\$ -
8		\$ -	\$ -
9		\$ -	\$ -
Instructional Software License Agreement Purchases or (SBITAs)	Total		\$ -

Object Code 433 Supplies and Materials – Individualized Instruction			
List Specific not Generic Description (Must be in approved work plan.)	Number of Units	Unit Cost	Total
1		\$ -	\$ -
2		\$ -	\$ -
3		\$ -	\$ -
4		\$ -	\$ -
5		\$ -	\$ -
6		\$ -	\$ -
7		\$ -	\$ -
8		\$ -	\$ -
9		\$ -	\$ -
Supplies and Materials – Individualized Instruction	Total		\$ -

Object Code 456 Instructional Technology Supplies			
List Specific not Generic Description (Must be in approved work plan.)	Number of Units	Unit Cost	Total
1		\$ -	\$ -
2		\$ -	\$ -
3		\$ -	\$ -
4		\$ -	\$ -
5		\$ -	\$ -
6		\$ -	\$ -
7		\$ -	\$ -
8		\$ -	\$ -
9		\$ -	\$ -
Instructional Technology Supplies	Total		\$ -

Object Code 466 Instructional Technology Devices			
List Specific not Generic Description (Must be in approved work plan.)	Number of Units	Unit Cost	Total
1		\$ -	\$ -
2		\$ -	\$ -
3		\$ -	\$ -
4		\$ -	\$ -
5		\$ -	\$ -
6		\$ -	\$ -
7		\$ -	\$ -
8		\$ -	\$ -
9		\$ -	\$ -
Instructional Technology Devices	Total		\$ -

Area 5: ADSIS Unreimbursable Nonfederal

All expenditures in Area 5 are SEDRA Funding Source Code 'b' or 'r' and UFARS Finance Codes 317, 335, 740, or 799.

All expenditures are to be coded in SEDRA Disability Code 422 and UFARS Program Code 422

Payroll Personnel (Special Education Director Only) 0.10 FTE Maximum

SEDRA Service Codes: _____ A _____

SEDRA Personnel Type Codes	9, 10				
UFARS Object Codes:	110				
Name	SEDRA Personnel Type Description	File Folder Number	FTE	Salary	Total
				\$ -	\$ -

Contracted Services (Special Education Directors Only) 0.10 FTE Maximum

SEDRA Service Codes:	b	b			
SEDRA Personnel Type Codes	9, 10	9, 10			
UFARS Object Codes:	305	305			
Name	SEDRA Personnel Type Description	File Folder Number	FTE	Total Contract	Total
				\$ -	\$ -

Fringe Benefits (Direct Payment)

SEDRA Service Codes:	L				
UFARS Object Codes:	191, 199-251, 270-280, 299				
Benefits		Expenditures	Total Exp.		
For Area 1 Payroll Personnel		\$ -	\$ -		

Fringe Benefits (Purchase of Services)

SEDRA Service Codes:	L				
UFARS Object Codes: Purchase of Service	397				
Benefits		Expenditures	Total Exp.		
For Area 2 Contracted Personnel		\$ -	\$ -		

Rarely Approved: Dissemination (Postage and Parcel Services); Supplies and Materials – Non Instructional; Non-Instructional Software Licensing Agreement Purchases or Short-Term Non-Instructional Technology Devices; Capitalized Non-Instructional Software; or Principal on Long-Term Non-Instructional Subscription-Based Information Technology Arrangements (SBITAs)

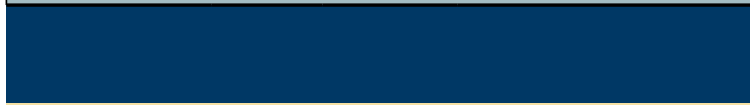
SEDRA Service Codes:	M				
UFARS Object Codes:	329, 401, 405, 455, 465, 505, 530, 555				
List Specific not Generic Description (Must be in approved work plan.)		Number of Units	Unit Cost	Total	
1			\$ -	\$ -	
2			\$ -	\$ -	
3			\$ -	\$ -	
Dissemination (Postage and Parcel Services)		Total		\$ -	

LEA Number	0
LEA Type	0

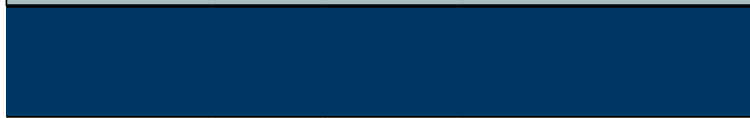
		FTE	Expenditures
Area 1	Salaries and Wages Expenditures	-	\$ -
Area 2	Expenditures for Contracted Personnel	-	\$ -
Area 3	Individualized Instructional Capital Expenditures	-	\$ -
Area 4	Individualized Instructional Supplies and Materials	-	\$ -
Area 5	Non-Instructional Expenditures	-	\$ -
Total Budget Request	Total Budget Request	-	\$ -

Total SI

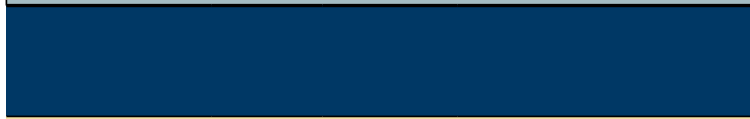
Direct Service Area	Grades	# of Students	Location



Direct Service Area	Grades	# of Students	Location



Direct Service Area	Grades	# of Students	Location



Direct Service Area	Grades	# of Students	Location



Direct Service Area	Grades	# of Students	Location

Direct Service Area	Grades	# of Students	Location

Direct Service Area	Grades	# of Students	Location

Direct Service Area	Grades	# of Students	Location

Direct Service Area	Grades	# of Students	Location





Non-Instructional SBITAs; Non-Instructional Technology Supplies; Non-

Non-Instructional SBITAs; Non-Instructional Technology Supplies; Non-			
Direct Service Area	Grades	# of Students	Location

FY27 budget cannot exceed 110% of the approved SFY27 budget or \$1,492,416.09, whichever is less.

State Fiscal Year (SFY) 2027 ADSIS State SEDRA Expenditures Code Sheet

Alternative Delivery of Specialized Instructional Services (ADSIS)/Special Education Data Reporting Application (SEDRA)

State ADSIS SEDRA - Uniform Financial Accounting and Reporting Standards (UFARS) codes crosswalk

Prior Approval in ADSIS Work Plan Required for all Expenditures

References:	SEDRA	Special Education Funding Guide
	UFARS	UFARS Manual
	ADSIS	Alternative Delivery of Specialized Instructional Services (ADSIS) Program Information

UFARS Finance Dimensions (FIN) to SEDRA Funding Source Codes (FSC)

UFARS FIN	SEDRA FSC	Description
317, 335, 740	C	Alternative Delivery of Specialized Instructional Services - Regular School Year
317, 335, 740	N	Alternative Delivery of Specialized Instructional Services - Extended School Year
799	R	Alternative Delivery of Specialized Instructional Services - Local Collaborative Time Study

UFARS Object Codes to SEDRA Service Codes

UFARS Object Code	SEDRA Service Code	Description
See PTC	A	Payroll Personnel (Salaries Only)
See PTC	B	Contracted Personnel/Agency Services for Pupil
406/433/456/466	H	Individualized Instructional Supplies and Test Materials
506/533/556/564/582	P	Equipment for Instruction
396	U	Purchase of Services Salary (Salaried personnel from other LEAs)
406/433/456/466	"u"	Purchase of Instructional Supplies/Material

UFARS Object Code to SEDRA Personnel Type Code (PTC)

Payroll Personnel - Service Code A

UFARS Object Code	SEDRA Personnel Type Codes	Description
140	1	Teacher (Requires Setting Code)
140	3	Academic and Behavioral Strategist
152	7	Educational Speech/Language Pathologist (Requires Setting Code)
161	8	Paraprofessional (Para)/Personal Care Assistant (PCA)
156	11	School Social Worker
175	12	Cultural Liaison (Requires Activity Code)
157	13	School Psychologist
163	26	Foreign Language Interpreter
144	27	Vision Media Assistant (Extremely Rare)
165	35	School Counselor
176	40	Social Worker for Interagency Activities
143	48	Behavioral Specialist
159	50	Mental Health Behavioral Aide
162	53	One-to-One Paraprofessional
144	59	Speech/Language Pathology Assistant (Extremely Rare)

UFARS Object Code to SEDRA Personnel Type Code

Contracted Services for Staff - Service Code B

UFARS Object Code	SEDRA Personnel Type Codes	Description
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394	1	Teacher (Requires Setting Code)
394	3	Academic and Behavioral Strategist
394	7	Educational Speech/Language Pathologist (Requires Setting Code)
394	8	Paraprofessional/Personal Care Assistant
394	11	School Social Worker
394	12	Cultural Liaison (Requires Activity Code)
394	13	School Psychologist
394	26	Foreign Language Interpreter
394	27	Vision Media Assistant (Extremely Rare)
394	35	School Counselor
394	40	Social Worker for Interagency Activities
394	48	Behavioral Specialist
394	50	Mental Health Behavioral Aide
394	53	One-to-One Paraprofessional
394	59	Speech/Language Pathology Assistant (Extremely Rare)

UFARS Object Code to SEDRA Personnel Type Code

Purchase of Services (Salaried Personnel from other Districts) - Service Code U

UFARS Object Code	SEDRA Personnel Type Codes	Description
396	1	Teacher (Requires Setting Code)
396	3	Academic and Behavioral Strategist
396	7	Educational Speech/Language Pathologist (Requires Setting Code)
396	8	Paraprofessional/Personal Care Assistant
396	11	School Social Worker
396	12	Cultural Liaison (Requires Activity Code)
396	13	School Psychologist
396	26	Foreign Language Interpreter
396	27	Vision Media Assistant (Extremely Rare)
396	35	School Counselor
396	40	Social Worker for Interagency Activities
396	48	Behavioral Specialist
396	50	Mental Health Behavioral Aide
396	53	One-to-One Paraprofessional
396	59	Speech/Language Pathology Assistant (Extremely Rare)

UFARS Object Code to SEDRA Service Code

Individualized Supplies and Materials - Service Code H (Prior Approval in ADSIS Work Plan Required)

UFARS Object Code	SEDRA Service Code	Description
406	H	Instructional Software License Agreements
433	H	Supplies and Materials - Individualized Instruction
456	H	Instructional Technology Supplies
466	H	Instructional Technology Devices

UFARS Object Code to SEDRA Service Code

Individualized Supplies and Materials - Service Code "u" (Prior Approval in ADSIS Work Plan Required)

UFARS Object Code	SEDRA Service Code	Description
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406	"u"	Instructional Software License Agreements
433	"u"	Supplies and Materials - Individualized Instruction
456	"u"	Instructional Technology Supplies
466	"u"	Instructional Technology Devices

UFARS Object Code to SEDRA Service Code

Individualized Capital Expenditures - Service Code P (Prior Approval in ADSIS Work Plan Required)

UFARS Object Code	SEDRA Service Code	Description
506	P	Equipment for Instruction - Capitalized Instructional Technology Software
533	P	Equipment for Instruction - Other Equipment Purchased for Special Education Direct Instruction
556	P	Equipment for Instruction - Capitalized Instructional Technology Hardware
564	P	Principal on Long-Term for Instructional Subscription-Based Information Technology Arrangements (SBITAs)
582	P	Principal on Long-Term Lease or Financed Purchases Used for Direct Instruction of Special Education Students

UFARS Program Code to SEDRA Disability Code

UFARS Program Code	SEDRA Disability Code	Description
422	422	Non-Disabled [no Individualized Education Program (IEP)/Individualized Family Service Plan (IFSP)]

SEDRA Activity Codes

Required for Personnel Type Code 01 Teacher

Activity Code	Description
"s"	Special Education Teacher
R	Regular Education Teacher

Required for Personnel Type Code 12 Cultural Liaison

Activity Code	Description
"t"	American Indian
"u"	Bilingual
"v"	African American
"w"	Other

SEDRA Setting Codes

Required for Personnel Type Code 07 Educational Speech/Language Pathologist

Ages 6 to 21 and Birth through 2

Setting Code	Description
A	Regular Class
B	Resource Room
C	Separate Class
D	Public Separate Day School
E	Private Separate Day School
F	Public Residential
G	Private Residential
H	Home Based/Homebound/Hospital
I	Lead teacher Provides No Direct Service

Ages 3 through 5

Setting Code	Description
Y	Early Childhood 3-5

SEDRA Unit Type Codes

Unit Type Codes	Description
----	Blank for expenditures without a PTC code
D	Days Worked
H	Hours Worked

end of worksheet

State Fiscal Year (SFY) 2027 ADSIS Unreimbursable Nonfederal SEDRA Expenditures Code Sheet
Alternative Delivery of Specialized Instructional Services (ADSIS)/Special Education Data Reporting Application (SEDRA)
 State ADSIS SEDRA - Uniform Financial Accounting and Reporting Standards (UFARS) codes crosswalk
 Prior Approval in ADSIS Work Plan Required for all Expenditures

References:	SEDRA	Special Education Funding Guide
	UFARS	UFARS Manual
	ADSIS	Alternative Delivery of Specialized Instructional Services (ADSIS) Program Information

UFARS Finance Dimensions (FIN) to SEDRA Funding Source Codes (FSC)

UFARS FIN	SEDRA FSC	Description
317, 335, 740	"b"	Unreimbursable Nonfederal ADSIS Expenditures
799	"r"	Unreimbursable Nonfederal ADSIS Expenditures

UFARS Object Codes to SEDRA Service Codes

UFARS Object Code	SEDRA Service Code	Description
110	A	Payroll Personnel Salaries (Personnel Type Code (PTC) 09 and 10 only)
305	"b"	Contracted Personnel/Agency Services for Staff
401/405/455/465	I	Non-Instructional and Office Supplies and Materials
191, 199, 210-251, 270-280, 299, 397	L	Fringe Benefits
329	M	Postal/Recruitment/Advertising/Media Resources
505/530/555/562	O	Equipment for Office Supervision/Management

UFARS Object Codes to SEDRA Personnel Type Code

Payroll Personnel - Service Code A

UFARS Object Code	SEDRA Personnel Type Codes	Description
110	9	Director of Special Education (File Folder Required)
110	10	Assistant Director/Supervisor (File Folder Required)

UFARS Object Codes to SEDRA Personnel Type Code

Contracted Services for Staff - Service Code "b"

UFARS Object Code	SEDRA Personnel Type Codes	Description
305	9	Director of Special Education (File Folder Required)
305	10	Assistant Director/Supervisor (File Folder Required)

UFARS Object Code to SEDRA Service Code

Non-Instructional and Office Supplies and Materials - Service Code I (Prior Approval in ADSIS Work Plan Required)

UFARS Object Code	SEDRA Service Code	Description
401	I	Supplies and Materials - Non Instructional
405	I	Non-Instructional Software Licensing Agreements
455	I	Non-Instructional Technology Supplies
465	I	Non-Instructional Technology Devices

UFARS Object Code to SEDRA Service Code

Equipment for Office Supervision/Management - Service Code O (Prior Approval in ADSIS Work Plan Required)

UFARS Object Code	SEDRA Service Code	Description
505	O	Capitalized Non-Instructional Technology Software
530	O	Other Equipment Purchased

555	O	Capitalized Non-Instructional Technology Hardware
562	O	Principal on Long-Term Non-Instructional Subscription-Based Information Technology Arrangements (SBITAs)

UFARS Program Code to SEDRA Disability Code

UFARS Program Code	SEDRA Disability Code	Description
422	422	Non-Disabled [no Individualized Education Program (IEP)/Individualized Family Service Plan (IFSP)]

SEDRA Unit Type Codes

Unit Type Codes	Description
-----	Blank for expenditures without a PTC code
D	Days Worked
H	Hours Worked

end of worksheet