ACTION ITEM FOR BOARD OF REGENTS MEETING LEE COLLEGE DISTRICT

Meeting Date: July 24, 2025

<u>AGENDA ITEM:</u> Consideration of Ordinance and Resolution Adopting the Lee College District Operating Funds Budget

The Administration recommends that the Board approve the Ordinance and Resolution adopting the Lee College District Operating Funds Budget for FY 2025-2026.

Proposal is within Budgetary Allocations

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Jacob Atkin, Chief Financial Officer and Vice President, Finance

<u>Detail</u>

The proposed budget has been reviewed by all members of the President's Cabinet and includes the necessary funding to provide quality instruction and services to students.

Resource Personnel

Jacob Atkin, Chief Financial Officer and Vice President, Finance Renea Woodruff, Controller President's Cabinet

<u>Exhibits</u>

Ordinance and Resolution – Operating Funds Budget FY 2025-2026 Operating Funds Budget

Lynd. Ville

Dr. Lynda Villanueva, President

Proposal in Compliance with Board Policy

Leslie Gallagher, Chief of Staff and Vice President, Strategic Initiatives

Approved: _____ No: _____

Date: _____