

Belle Plaine School Board & Administration
Planning Retreat Schedule
January 20, 2011

- 9:15 a.m. Depart from District Center Parking Lot
- We will be utilizing three/four vehicles
- 9:50 a.m. Arrive at Oak Ridge Conference Center
- 1 Oak Ridge Dr, Chaska, MN
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- 10:00 a.m. Begin Planning Retreat
Personality Color Indicator Exercise
Review District Building & Goals for 2010-2011
Explore Possibilities for Updated Goals for 2011-2012
Program Updates/Needs from Department Heads/Principals
- 12:00 p.m. Break for Lunch
- 1:00 p.m. Reconvene Planning Retreat
Sir Ken Robinson Video
Review District Financial Status
Projected FY10 Fund Balances & Fund Balance History
Budget Assumptions for FY12
Financial Planning Model Projections based on Budget Assumptions
District Five-year Capital Outlay Plan
Review Budget Strategies for FY12
- 3:00 p.m. Break
- 3:30 p.m. Sam Glenn Video
Reconvene Planning Retreat
Final Thoughts
- 5:00 Adjournment
Depart for Dinner Destination
- 5:30 p.m. Dinner at OK Corral, Jordan