

INDEPENDENT SCHOOL DISTRICT NO. 676

P.O. BOX 68

110 Carpenter Avenue East

Badger, Minnesota 56714-0068

Phone (218) 528-3201 Fax (218) 528-3366

www.badger.k12.mn.us

Administration

Kevin Ricke, Superintendent/Principal
Stacey Warne, Dean of Students

Board of Education

Jamie Isane, Chair
Jeremy Swenson, Vice Chair
Carol Rhen, Treasurer
Cari Dostal, Clerk
Jodie Davy, Director
Brent Olson, Director

TO: Greenbush/Middle River School District

FROM: Kevin Ricke, Superintendent
Shena Brandt, Business Manager
Badger ISD #676

DATE: July 15, 2021

SUBJECT: Paired Sports Claim

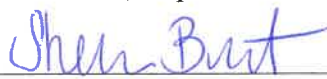
Share of Paired sports: (see attached for breakdown)

AD/Misc	\$17,608.66
Football	12,803.07
Volleyball	2,979.19
GBB	1,227.98
BBB	440.62
Baseball	809.87
Wrestling	0.00
Golf	5,643.37
Track	0
Softball	2,498.11
TOTAL	\$44,010.87

I declare under the penalties of law that this account, claim, or demand is just and correct and that the entire amount state above has been paid by the Badger School District.

Signed: 
Kevin Ricke, Superintendent

Date: 07/15/2021

Signed: 
Shena Brandt, Business Manager

Date: 7-15-21

Badger Athletic Costs 2020-2021

AD/MISC

Revenue:	Season passes	\$0.00
	Participation fees	\$5,270.00
		\$5,270.00
Expense:		
	A/D Salary & Benefits	\$4,290.87
	MSHSL	\$5,530.00
	Tvl/Broadcasts/Radio	\$1,467.50
	Bus Driver Pay and Benefits	\$3,869.04
	Fees/Ref Food/Misc	\$0.00
	Practice/Game Bus Mileage	\$16,525.58
		<u>\$31,682.99</u>

NET AD/MISC COST **\$26,412.99** / 3 \$ 8,804.33
\$17,608.66 GMR

FOOTBALL

Revenue:	Gate	1,334.00
Expense:	Salary & Benefits	18,480.53
	Fees for Game Help	1,355.37
	Travel	342.75
	Supplies/Fees for Serv.	359.96
		<u>20,538.61</u>

FOOTBALL NET COST **19,204.61** / 3 \$ 6,401.54
12,803.07 GMR

VOLLEYBALL

Revenue:	Reimbursement Region8A	-
Expense:	Salary & Benefits	3,690.53
	Fees for Game Help	778.26
	Supplies/Fees for Serv.	-
		<u>4,468.79</u>

VOLLEYBALL NET COST **4,468.79** / 3 \$ 1,489.60
2,979.19 GMR

GIRLS BASKETBALL

Expense: Game Help/Benefits Official 1,841.97
1,841.97

GIRLS BASKETBALL NET COST 1,841.97 / 3 \$ 613.99
1,227.98 GMR

BOYS BASKETBALL

Expense: Game Help/Benefits Official 660.93
Supplies -
660.93

BOYS BASKETBALL NET COST 660.93 / 3 \$ 220.31
440.62 GMR

BASEBALL

Expense: Salary & Benefits -
Game Help 1,214.80
Dues/Membership -
Supplies/Travel -
1,214.80

BASEBALL NET COST 1,214.80 / 3 \$ 404.93
809.87 GMR

WRESTLING

Revenue Gate -
Expense: Game Help -

WRESTLING NET COST

- / 3 -
- GMR

GOLF

Expense: Salary & Benefits 7,425.05
Supplies -
Fees For Services 385.00
Sub Teacher 375.00
Travel 280.00

GOLF NET COST

8,465.05 / 3 \$ 2,821.68
5,643.37 GMR

TRACK

Expense: Salary & Benefits -
Sub Teacher -
Travel and Supplies -
-

TRACK NET COST

- / 3 \$ -
- GMR

SOFTBALL

Expense: Game Help 3,747.16
Travel and Supplies -
3,747.16

SOFTBALL NET COST

3,747.16 / 3 \$ 1,249.05
2,498.11 GMR

Total Expenses	\$66,016.30
GMR	\$44,010.87

