



Student and Family Support Services		
2022-2023 Budget \$66,543 (Spent \$55,804)	2023-2024 Budget \$68,200 (Spent \$67,425)	2024-2025 Budget \$55,300
<b>Target Population</b>	<p>Student and Family Support Services Department includes Guidance and Counseling, District Attendance/Truancy and Dropout Prevention, McKinney-Vento and Foster Care, School Age Parenting, Military Connected Families, College and Career Readiness, Mental Wellbeing, Wraparound Services, Social Emotional Learning (SEL), Restorative Practices, Bullying Prevention, and Title IX for students. The focus of this program review is District Attendance/Dropout Prevention, Student and Staff Mental Health and SEL, and College Career and Military Readiness.</p>	
<b>Key Strategies</b>	<b>Strategies</b>	<b>Funding Source and Amount</b>
	<p><b>District Attendance and Dropout Prevention</b> (Board Goal 1.3)</p> <ol style="list-style-type: none"> <li>Increase District Attendance Rate from 94%-96% for the 2025-2026 School Year</li> <li>Continue to decrease the dropout rate in grades 9-12 from 3.6% to 2.8%</li> <li>Increase 4-year graduation rate from 86.3% to 89%</li> <li>Decrease the 4-Year Longitudinal dropout rate from 11.2% to 8%</li> </ol>	<p><b>Grant Funds</b> AACOG \$470,234.10</p> <p><b>Local Funds out of Student and Family Support Services allocated budget.</b> Current Total Expenditures \$2991.00 (ex. Door tags, attendance contracts, travel, etc.)</p>
	<p><b>Student /Staff Mental Health and SEL</b> (Board goal 1.2 and 2.2)</p> <ol style="list-style-type: none"> <li>SEL Curriculum promotes and increases positive student experiences of wellbeing. (1.2)</li> <li>Wraparound services counseling contract work (Students 1.2 and Employee 2.2)</li> <li>Create a District Mentoring Program (1.2)</li> <li>School Workplace Well-being for Employees (2.2)</li> </ol>	<p><b>Instructional Material Allotment (IMA)</b> – \$ 49,990.50 7 Mindsets for Middle School only</p> <p><b>Grant Funds</b> ARPA 2023- June 30th, 2026, \$1,075,800.00</p> <p><b>Title IV</b> \$124,948.00 Meadows Mental Health Policy Institute \$ 42,000 The Children's Bereavement Center of South Texas</p> <p><b>State Comp Ed.</b> \$135,200.00 Mindful Practices</p> <p><b>Scholarship and Title IV</b> \$3547.50 School Workplace Well-being Certification</p> <p><b>Local Funds</b> \$160,680.00 Communities in Schools</p>
	<p><b>College Career and Military Readiness</b> (Board Goal 1.3)</p> <ol style="list-style-type: none"> <li>Increase post-secondary enrollment to 70% by 2028 (1.3)</li> </ol>	<p><b>Local Technology Budget</b> \$124,990.00 SchoolLinks</p>



	<ol style="list-style-type: none"> <li>2. Increase Military recruitment and resources for students (1.3)</li> <li>3. Continue to enhance college exploration. SchoolLinks, College fairs, college trips, etc.</li> <li>4. 100% completion of 4-year plans (1.3)</li> </ol>	
<p style="text-align: center;"><b>Results to Date</b></p>	<ol style="list-style-type: none"> <li>1. 2021-2022 District Attendance Rate 90.2 % (TAPR 2022-2023) Current District Attendance rate 94 %</li> <li>2. 2021-2022 Annual Dropout Rate 7<sup>th</sup>-8<sup>th</sup> grade 0.6% (TAPR 2022-2023)</li> </ol>	
	<ol style="list-style-type: none"> <li>1. Judson ISD Wraparound Service Center opening in January 2025 (current services are provided at ERC) July 2024 - September 2024 <ul style="list-style-type: none"> <li>• 179 students seen</li> <li>• 397 sessions</li> </ul> </li> <li>2. Mindful Practices Check-Ins – August- September 96,688</li> </ol>	
	<ol style="list-style-type: none"> <li>1. SchoolLinks Data August 2024 – November 2024 <ul style="list-style-type: none"> <li>• Total student logins 11,930</li> <li>• Career interest inventories completed 1604</li> </ul> </li> </ol>	
<p style="text-align: center;"><b>Requested Support for 2025 - 2026</b></p>	<p style="text-align: center;"><b>Support</b></p>	<p style="text-align: center;"><b>Funding Source and Amount</b></p>
	<ol style="list-style-type: none"> <li>1. Mentoring Program (1.2)</li> <li>2. Truancy and Attendance (1.3)</li> </ol>	<ol style="list-style-type: none"> <li>1. Propose funding for implementation of a district wide mentoring program- \$15,000</li> <li>2. Sustainability plan for AACOG grant – RaaWeek12 \$45,000, if grant is no longer funded</li> </ol>