

**Duluth Public Schools: Enrollments, Students and Projected Average Daily Membership (ADM)
April 2023**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	469	469	370	145.85	102.00	3.22	0.31
PK	43	43	80	52.10	42.65	0.83	1.21
HK	119	119	127	122.00	90.00	0.98	1.03
KG	519	519	495	495.39	522.00	1.05	0.95
1	642	642	588	580.75	605.00	1.11	0.90
2	669	669	614	606.43	602.00	1.10	0.91
3	649	649	592	584.70	586.00	1.11	0.90
4	666	666	603	593.44	585.00	1.12	0.89
5	665	665	616.5	606.73	604.00	1.10	0.91
6	579	579	507.45	499.41	509.00	1.16	0.86
7	664	664	596	582.79	559.00	1.14	0.88
8	679	679	595.3	582.11	585.00	1.17	0.86
9	816	816	728.63	712.43	648.00	1.15	0.87
10	814	814	664.85	650.06	650.00	1.25	0.80
11	883	883	697.85	682.33	680.00	1.29	0.77
12	960	960	567.4	554.78	625.00	0.00	0.58
PS	477	477					
Total:	9836	9836	8442.98	8051.30	7994.65	1.10	0.82

+proj-budg> 56.65

