

**SPECIAL EDUCATION REVENUE REPORT (FY 25)**

11/30/2024

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>FY25 BUDGET</b>	<b>Y-T-D 11/30/24</b>	<b>BUDGET BALANCE</b>	<b>Y.T.D.% OF BUDGET</b>
EDUCATION FUND (10)					
1141	Current Year Levy-Prop Tax Collections	236,250 \$	122,858.78 \$	113,391.22	52.00%
1342	Spec. Ed. Tuition-Other LEA's	- \$	- \$	-	#DIV/0!
3100	Spec. Ed. Private Facility Tuition	200,000 \$	- \$	200,000.00	0.00%
3145	Spec. Ed.-Summer School	- \$	- \$	-	#DIV/0!
4620	Spec. Ed. IDEA Flow Thru	252,316 \$	124,980.00 \$	127,336.00	49.53%
4991	Medicaid Matching Funds	10,000 \$	54,284.42 \$	(44,284.42)	542.84%
<b>TOTAL EDUCATION FUND</b>		<b>\$ 698,566</b>	<b>\$ 302,123</b>	<b>\$ 396,443</b>	<b>43.25%</b>
TRANSPORTATION FUND (40)					
3510	Transportation-Spec. Ed.	\$ 125,000	\$ 37,285.03	\$ 87,715	29.83%
		<b>\$ 125,000</b>	<b>\$ 37,285</b>	<b>\$ 87,715</b>	<b>29.83%</b>
<b>GRAND TOTAL REVENUE</b>		<b>\$ 823,566</b>	<b>\$ 339,408.23</b>	<b>\$ 484,158</b>	<b>41.21%</b>