



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 15, 2017

AGENDA ITEM: Consider Approval of Purchase of Library/Media Center Materials for Walsh Elementary School

PRESENTER: Earl Husfeld

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- As you are aware, the Walsh Elementary School Project was included within the new construction component of the District's successful 2015 Bond Election.
- Included within this project cost were funds allocated for the purchase of materials and equipment to outfit this building to the same standard as the District's other elementary schools.

ADMINISTRATIVE CONSIDERATIONS:

- For the past several weeks, Ms. April Riley and the librarians at the District's elementary schools and intermediate school have undertaken the process of determining the initial library book collection for Walsh Elementary School.
- Follett School Solutions, Inc. (Follett) provided this group a "starting point" book collection for a "typical" K-5 elementary school.
- This "starting point" collection was reviewed in detail and adjusted to reflect the book types, styles, etc. that is typically available in the District's campuses. Also taken into consideration were the grade levels to be served at Walsh Elementary as well as the books that teachers typically request for students.
- The following pages provide a general overview of this initial library book collection recommended for Walsh Elementary School.
- To ensure the best pricing and value, the District utilized the TASB BuyBoard cooperative purchasing method to obtain this quote from Follett.

FISCAL NOTE:

The total amount of \$202,280.72 (library book amount of \$187,280.72 plus an estimated amount of \$15,000.00 for labeling and automated processing) is within the projected budget and will be paid with 2015 bond funds.

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve acceptance of the proposal/quote received from Follett School Solutions, Inc. and award them the Walsh Elementary School library/media center materials quote as presented.

Shop by
Department

All Search

or, for more options, use our [Advanced Search](#)

Dewey / Interest Level Details for: "Walsh Library Collection" (#17513476)

INTEREST LEVEL READING LEVEL AR INTEREST LEVEL ATOS READING LEVEL

Wanted (Qty): 11,595 (12,147), Price: **\$187,280.72**

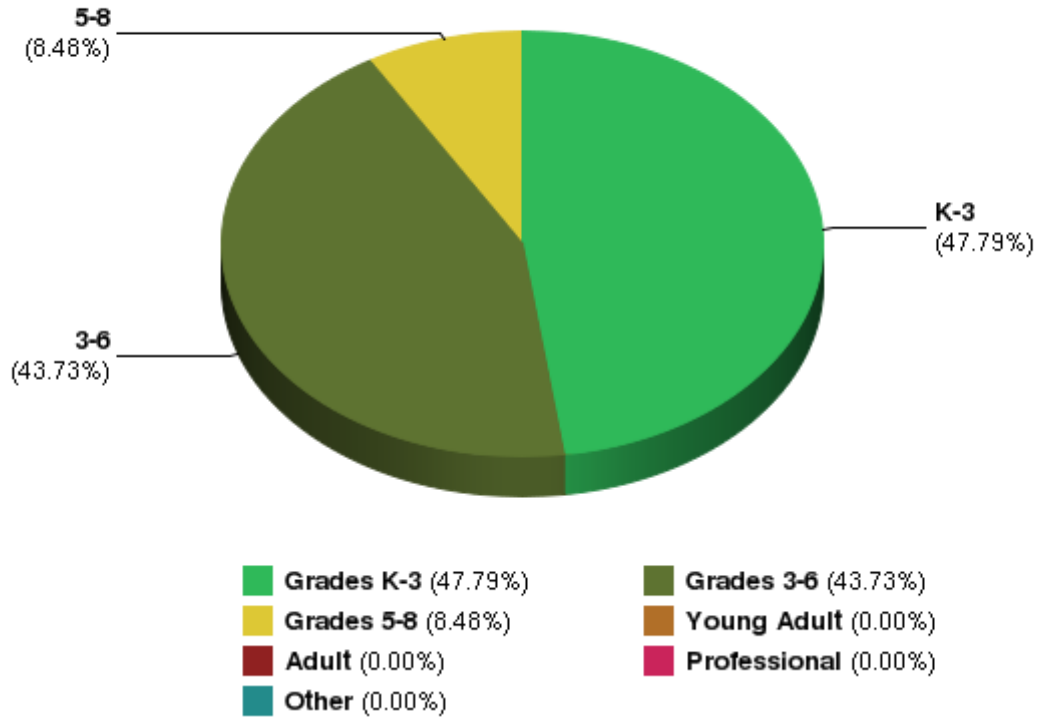
Date: 05/10/2017 05:28 PM

[Print](#)

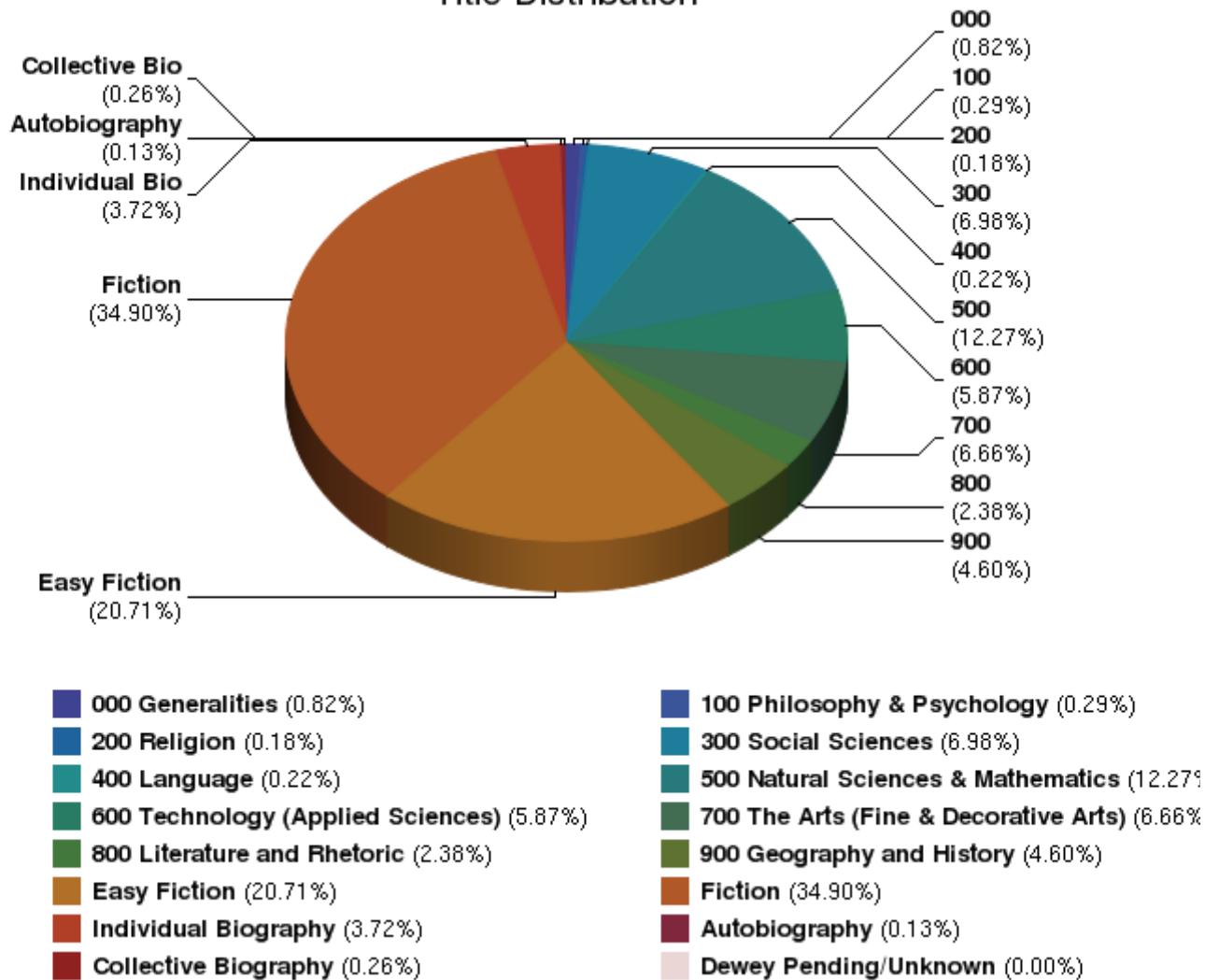
Dewey	The Hundred Divisions	K-3	3-6	5-8	YA	AD	PF	Other	Items (%)	Price
> 000	Generalities	44 (0.4%)	48 (0.4%)	7 (0.1%)	-	-	-	-	99 (0.8%)	\$1,819.39
> 100	Philosophy & Psychology	20 (0.2%)	15 (0.1%)	-	-	-	-	-	35 (0.3%)	\$618.06
> 200	Religion	14 (0.1%)	4 (0.0%)	4 (0.0%)	-	-	-	-	22 (0.2%)	\$345.20
> 300	Social Sciences	464 (3.8%)	356 (2.9%)	28 (0.2%)	-	-	-	-	848 (7.0%)	\$14,691.54
> 400	Language	10 (0.1%)	14 (0.1%)	3 (0.0%)	-	-	-	-	27 (0.2%)	\$437.50
> 500	Natural Sciences & Mathematics	1,046 (8.6%)	416 (3.4%)	29 (0.2%)	-	-	-	-	1,491 (12.3%)	\$25,962.15
> 600	Technology (Applied Sciences)	469 (3.9%)	198 (1.6%)	46 (0.4%)	-	-	-	-	713 (5.9%)	\$13,299.87
> 700	The Arts (Fine & Decorative Arts)	256 (2.1%)	528 (4.3%)	25 (0.2%)	-	-	-	-	809 (6.7%)	\$13,885.82
> 800	Literature and Rhetoric	175 (1.4%)	106 (0.9%)	8 (0.1%)	-	-	-	-	289 (2.4%)	\$4,542.53
> 900	Geography and History	142 (1.2%)	376 (3.1%)	41 (0.3%)	-	-	-	-	559 (4.6%)	\$10,270.83
	Nonfiction Items Sub-total:	2,640	2,061	191	-	-	-	-	4,892	
	Nonfiction % Sub-total:	21.7%	17.0%	1.6%	-	-	-	-	40.3%	
	Nonfiction Price Sub-total:	\$44,880.54	\$37,310.86	\$3,681.49	-	-	-	-		\$85,872.89
Additional Category Listings										
	Fiction	467 (3.8%)	2,945 (24.2%)	827 (6.8%)	-	-	-	-	4,239 (34.9%)	\$56,616.46
	Easy Fiction	2,502 (20.6%)	14 (0.1%)	-	-	-	-	-	2,516 (20.7%)	\$35,723.53
	Autobiography	4 (0.0%)	7 (0.1%)	5 (0.0%)	-	-	-	-	16 (0.1%)	\$246.92
	Individual Biography	189 (1.6%)	259 (2.1%)	4 (0.0%)	-	-	-	-	452 (3.7%)	\$8,080.60
	Collective Biography	3 (0.0%)	26 (0.2%)	3 (0.0%)	-	-	-	-	32 (0.3%)	\$740.32
	Pending / Unknown	-	-	-	-	-	-	-	-	-
Items		5,805	5,312	1,030	-	-	-	-	12,147	
%		47.8%	43.7%	8.5%	-	-	-	-	100.0%	
Price		\$89,455.85	\$82,253.19	\$15,571.68	-	-	-	-		\$187,280.72

[Print](#)

Interest Level Distribution



Title Distribution



Titlewave Questions: Contact our School Support Specialists at 888.511.5114 ext. 45051 or 708.884.5051 or use our
 Order Questions: Contact Customer Service at customerservice@follett.com or 888.511.5114 ext. 45150 or 708.884.5051
 General Questions: Contact the best [Follett Team Member](#) to assist you
 Copyright © 2017 Follett School Solutions, Inc. – 1340 Ridgeview Drive – McHenry, Illinois 60050
 Phone: 888.511.5114 or 708.884.5000 – Fax: 800.852.5458 or 815.759.9831
[Let us know how we're doing.](#)