

**Department of Special Education
Improvement Plan
2012-2013**

District Key Result: Efficient and effective operations

Department Goal: BHM Schools' special education students will receive services in Federal Setting I at the statewide target level as reported on the December 1 Child Count 2013.

Supporting Data: BHM Schools has fewer students receiving special education at Federal Setting I than the statewide target.

Measures:	Targets:
1. December 1 Child Count reports	1. Sped students will meet statewide targets for Federal Settings 1-3
2. Comparison of MARSS federal setting data and Sped IEP federal setting data	2. MARSS federal setting data will have a 100% match with data reported on student IEPs

Strategies	Person(s) Responsible	Timeline
1. Federal setting data will be reviewed quarterly by case managers and sped support team	Coordinator, Director, Leadership team, SPED Technician	June 30, 2013
2. Staff will be provided technical assistance in determining federal instructional settings.	Coordinator, Director, SPED Technician	On-going
3. Special Education Leadership Team will review child count data semi-annually	Special Education Leadership Team,	June 30, 2013

To be completed in June: 2013

Accomplished: **Yes** **No** **In Progress**

Actual Results:

Strategies:

Future Steps: