

## Achievement and Integration Revenue FY 2018 Budget Worksheet

Use the worksheets provided here to list your district's proposed expenditures of FY 2018 Achievement Integration (AI) revenue.

Superintendent: Collaborative:  Dr. Stephen Malone Complete this budget.  Dr. Stephen Malone  Program Staff: Jean Duffy Fiscal Staff Phone: To63-261-4502 Phone: E-mail: Dr. Stephen Malone  Program Staff: Phone: To63-261-4502 Phone: E-mail: Dr. Stephen Malone  Cemail: Dr. Stephen Malone	budget to be approved.  Joe Prom 763-261-6317  jprom@isd726.org  dentifiable Schools, please list those schools here:  res) \$ 238,334.25  res) \$ 29,864.75  SENT  rtment of Education (MDE) is an accurate and complete
Collaborative:  Siscal and program staff should work together to complete this budget. Selow. Both will be contacted if changes or more detail is needed for the Program Staff:  Jean Duffy Fiscal Staff Phone: 763-261-4502 Phone: E-mail: Jouffy@isd726.org Email:  Total Initial Revenue expenditures (FIN 313 expenditure) Total Incentive Revenue expenditures (FIN 318 expenditure) TOTAL AI REVENUE  CERTIFICATION STATEMINAT	budget to be approved.  Joe Prom 763-261-6317  jprom@isd726.org  dentifiable Schools, please list those schools here:  res) \$ 238,334.25  res) \$ 29,864.75  SENT  rtment of Education (MDE) is an accurate and complete
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Program Staff:    Jean Duffy   Fiscal Staff     Phone:   763-261-4502   Phone:     E-mail:   jduffy@isd726.org   Email:     Total Initial Revenue expenditures (FIN 313 expenditure)     Total Incentive Revenue expenditures (FIN 318 expenditure)     Total Incentive Revenue expenditur	budget to be approved.  Joe Prom 763-261-6317  jprom@isd726.org  dentifiable Schools, please list those schools here:  res) \$ 238,334.25  res) \$ 29,864.75  SENT  rtment of Education (MDE) is an accurate and complete
Phone: 763-261-4502 Phone: E-mail: jduffy@isd726.org Email:  Tyou have been notified by MDE that your district has one or more Racially log Total Initial Revenue expenditures (FIN 313 expenditure) Total Incentive Revenue expenditures (FIN 318 expenditure) TOTAL AI REVENUE  CERTIFICATION STATEMING We certify that the budget information submitted for our school district to the Minnesota Deparation of the fiscal year 2018 Achievement & Integration budget as approved by the second content of the school of the second content of the fiscal year 2018 Achievement & Integration budget as approved by the second content of the school of the second content of the school of the	763-261-6317  jprom@isd726.org  dentifiable Schools, please list those schools here:  res) \$ 238,334.25  res) \$ 29,864.75  JE \$ 268,199.00  ENT  rtment of Education (MDE) is an accurate and complete
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Board Approval Date 13-Mar-17	
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School Board Vice Chair Jason Kindred	Date
Superintendent Dr. Stephen Malone	Date
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Approved Initial Revenue:Approved Incen	tive Revenue:
IDE Approval:	Date: