

**Achievement and Integration Revenue
 FY 2018 Budget Worksheet**

Use the worksheets provided here to list your district's proposed expenditures of FY 2018 Achievement Integration (AI) revenue.

District Name: Becker Public Schools
District ISD Number: 726
Superintendent: Dr. Stephen Malone
Collaborative: _____

Fiscal and program staff should work together to complete this budget. Please list those staff members below. Both will be contacted if changes or more detail is needed for the budget to be approved.

Program Staff: Jean Duffy **Fiscal Staff:** Joe Prom
Phone: 763-261-4502 **Phone:** 763-261-6317
E-mail: jduffy@isd726.org **Email:** jprom@isd726.org

If you have been notified by MDE that your district has one or more *Racially Identifiable Schools*, please list those schools here:

Total Initial Revenue expenditures (FIN 313 expenditures)	\$ 238,334.25
Total Incentive Revenue expenditures (FIN 318 expenditures)	\$ 29,864.75
TOTAL AI REVENUE	\$ 268,199.00

CERTIFICATION STATEMENT

We certify that the budget information submitted for our school district to the Minnesota Department of Education (MDE) is an accurate and complete representation of the fiscal year 2018 Achievement & Integration budget as approved by the school board.

Board Approval Date 13-Mar-17

School Board Vice Chair Jason Kindred **Date** _____

Superintendent Dr. Stephen Malone **Date** _____

Approved Initial Revenue: _____ **Approved Incentive Revenue:** _____

MDE Approval: _____ **Date:** _____