

EDUCATION SERVICE CENTER, REGION 20

List of Special Revenue and Internal Service Projects

Organization Number	Fund Number	Project Description	2015-2016
			Estimated Expenditure/ Other Uses
Special Revenue Projects:			
231	429	Braille Repository	307,130
300	446	iTCCS Operations - Local	5,895,390
320	447	TxEIS Computer Co-Op	4,947,014
402	220	English Literacy Consortium	164,950
403	350	Title III, Part A, Immigrant	16,667
404	226	Access to General Curriculum (AGC)	360,243
406	281	Collaborative for Excellence in Science Teaching	123,053
413	497	Title I Non-Public Schools Shared Services	725,024
415	226	Facilitate Individualized Education Program	35,091
419	212	ESEA Title I Migrant	642,640
420	301	Migrant Shared Service Arrangement	766,814
421	499	Tapestry Conference	14,570
424	263	Title III, English Language-Bilingual	49,020
426	405	State Gifted/Talented	11,000
427	342	ESEA Title II-TPTR	242,634
430	226	IDEA B Discretionary	2,027,123
432	226	Regional LRE (Least Restricted Env.)	478,634
434	385	State Visually Impaired	400,050
435	225	IDEA B Preschool	441,737
439	496	Title I Non-Public Schools - San Antonio ISD	315,000
442	350	Title III, English Language Acquisition	250,000
443	226	IDEA B Visually Impaired	78,671
444	244	CATE: Non-Traditional	4,961
448	211	ESEA Title 1, School Support	28,351
450	381	Accelerated Career Training	26,461
453	281	Collaborative for Excellence in Math Teaching	123,053
454	263	ESEA Title III, Part A, Special Project	283,508
455	244	Career & Tech. Technical Assist.	33,076
457	205	Head Start Operational	2,147,184
458	205	Head Start Training	33,459
460	392	Non Educational Services	73,938
461	244	Leadership/Non-Traditional	9,450
462	331	Career & Technology Co-Op	144,667
466	241	Federal Child Nutrition	678,437
468	499	Texas State Library	270,375
469	211	School Improvement & Support	118,200
471	381	Adult Education State Consortium	627,788
472	220	Adult Education Federal Consortium	2,457,882
475	223	Adult Ed. TANF Consortium	297,030
481	220	Adult Ed. Correctional/Institutional	113,169
484	226	Discretionary Charter Schools	82,023
485	226	Texas Behavior Support Initiative	179,537
488	212	Migrant Early Literacy Home Based	70,877
496	220	Adult Education Prof. Development Consortium	83,123
499	499	Write For Texas Project	240,000
522	212	Project Smart	387,461
551	220	Adult Education Professional Development	6,146
552	220	Adult Education TANF	80,542
553	220	Adult Education Federal	742,547
554	220	Adult Education State	180,273
617	383	State Framework Teacher Excellence Project	350,000
615	435	Regional Day School Program for the Deaf	1,114,214
617	284	Consolidated Adm. DEC	117,385
634	315	Discretionary Deaf	146,425
635	316	Formula Deaf	7,823
636	317	Preschool Deaf	1,664
637	435	State Deaf	479,870
648	499	TEKS - Professional Development Mathematics	151,204
650	499	TEKS - Professional Development ELA	378,260
662	206	Homeless Project	201,437
668	244	CATE Performance Based Monitoring	9,450
672	340	IDEA-C Early Childhood	203
673	205	Bexar County Head Start	3,416,213
674	205	Bexar County Head Start Training	37,512
679	404	Texas SUCCESS Support Center	307,179
684	429	ELPS Professional Development	406,362
		Total Special Revenue Projects	34,941,174
Internal Service Projects:			
200	197	Business Services	324,800
201	197	Human Resources	866
202	197	In-House Purchasing	3,346
210	771	ESC-20 Facilities	2,376,764
295	772	Adjunct Employees	456,636
400	772	Billable Hours - Adm. Serv & Instructional Servs	11,227,272
235	773	Centralized Registration	445,239
326	775	Centerwide Network	1,294,301
318	776	Videoconferencing	245,272
		Total Internal Service Projects	16,374,496
		Total	51,315,670