

Long Term Facility Maintenance			
Project	Priority	Budget	Finance Code
District wide Health and Safety			
Physical Hazard Control			347
PPE for district staff		\$ 8,200.00	347
Lock out/Tag out		\$ 1,500.00	347
MN Department of Health inspections		\$ 7,500.00	347
Elevator Inspections		\$ 8,500.00	347
Annual personnel lift inspections		\$ 1,000.00	347
Playground surfacing		\$ 5,000.00	347
Bleacher Inspections			
Hazardous Substance			349
Radon Testing		\$ 5,500.00	349
Lead in water Testing		\$ 8,000.00	349
Hazardous Waste disposal		\$ 11,000.00	349
Health and Safety Management			352
Right to Know		\$ 6,000.00	352
Bloodborne Pathogens		\$ 9,200.00	352
Safety Committees		\$ 9,000.00	352
Annual Audiometry		\$ 2,000.00	352
Consulting Services		\$ 37,000.00	352
Asbestos			358
2 hour awareness training program		\$ 1,200.00	358
Asbestos Abatement District wide		\$28,500.00	358
Fire and Life Safety			363
Annual Alarm inspections all sites		\$ 23,000.00	363
Fire Alarm repairs/replacement		\$ 10,500.00	363
Annual Extinguisher inspections all sites		\$ 2,500.00	363
Battery replacement Fire Alarm panels		\$ 3,500.00	363
Annual Theater smoke hatch inspections		\$ 2,300.00	363
Annual Generator inspections		\$ 2,415.00	363
Fire Marshal required projects		\$ -	363
Fire Marshal inspection		\$ 18,000.00	363
		\$ 211,315.00	
Buffalo High School			
Painting	1	\$ 2,500.00	379
North parking lot repairs	1	\$ 75,000.00	384
Repair exterior doors 5,6,7,8	1	\$ 10,750.00	368
Turf repairs	1	\$ 25,000.00	384
Replace translucent panel at BAC	1	\$ 15,500.00	368
Replace carpet/paint front office	2	\$ 40,000.00	379

Replace Tennis Shed Roof	2	\$	12,000.00	379
Replace fuel oil monitor	2	\$	40,000.00	380
Replace dust collector	2	\$	65,000.00	380
Refurbish BAC flooring	2	\$	210,000.00	379
Paint BAC	2	\$	30,000.00	379
BAC Hoop retraction system	2	\$	30,000.00	379
Tuckpoint and window caulking	2			368
Main gym sound system	2	\$	55,000.00	369
Replace restroom dividers	2	\$	50,000.00	369
Replace AC units 4, 8,21	2	\$	200,000.00	380
Turf replacement	2	\$	700,000.00	384
Turf baseball home plate	2	\$	41,000.00	384
Auto Flushers and faucets	2	\$	40,000.00	381
Replace electric hand dryers	2	\$	15,000.00	369
Repaint classrooms	2	\$	25,000.00	379
Replace classroom doors on main level	2	\$	40,000.00	379
Replace interior doors	2	\$	40,000.00	369
Fire/smoke alarm upgrades	2	\$	65,000.00	369
Replace Gymnasium Soundsystem	3	\$	50,000.00	369
Classroom updates Flooring to LVP/walls/paint	3	\$	1,800,000.00	379
Replace Roofing C wing	3	\$	650,000.00	383
Recommissioning HVAC	3	\$	225,000.00	380
Eliminate R-22 from cooling	3			380
Total		\$	4,551,750.00	
Buffalo Community Middle School				
Painting	1	\$	2,500.00	379
Refurbish locker room floors	1	\$	7,500.00	379
Repair the ceiling cloud in the mall	1	\$	12,500.00	379
Resurface outdoor track	1	\$	115,000.00	384
Pool deck tile restoration	1	\$	35,000.00	379
Replace RTU 1-3	2	\$	1,500,000.00	380
Replace 3 exhaust fans	2	\$	15,000.00	380
6th grade locker room remodel	2	\$	375,000.00	369
Replace softener regeneration tanks	2	\$	18,000.00	381
Reroofing	2	\$	2,200,000.00	383
Classroom updates flooring/walls/ceilings	2	\$	650,000.00	379
Weight room flooring	2	\$	34,000.00	379
Replace RTU 24	2	\$	75,000.00	380
Resurface main gym floor	2	\$	55,000.00	379
Replace classroom doors on main level	2	\$	75,000.00	369
Replace doors in lower level	2	\$	135,000.00	369
Eliminate fire extinguishers	2	\$	13,000.00	379
Improve drainage at Loading Dock	2	\$	12,500.00	384
Replace plumbing infrastructure	3	\$	800,000.00	381

Replace RTU 30	3	\$ 240,000.00	380
Recommissioning HVAC	3	\$ 115,000.00	366
Eliminate R-22 from cooling	3		380
Total		\$ 6,485,000.00	
Parkside Elementary School			
Painting	1	\$ 1,500.00	379
Replace flooring/abatement 20 rooms	1	\$ 175,000.00	379
Repair flooring expansion joint near main office	1	\$ 5,000.00	379
Replace storefronts # 1,2,3,4,6	1	\$ 125,000.00	368
Replace sidewalks around the school	1	\$ 124,000.00	384
Paint display cases	1	\$ 1,500.00	379
Classroom remodels (209,211,210,309,311,310,312)	1	\$ 175,000.00	379
Casework replacement classrooms	1	\$ 220,000.00	369
Replace bird bath sinks	2	\$ 100,000.00	381
Replace stair traction coating at gym	2	\$ 8,500.00	379
Door replacements 300 hallway	2	\$ 9,500.00	369
Replace hallway wall tile	2	\$ 15,000.00	379
Repair asphalt for playground	2	\$ 75,000.00	384
Paint blacktop games	2	\$ 2,500.00	384
Reroofing	2	\$ 880,000.00	383
Classroom remodels	2	\$ 185,000.00	379
Replace boilers	3	\$ 1,175,000.00	380
Total		\$ 3,277,500.00	
Hanover Elementary School			
Painting	1	\$ 1,500.00	369
Replace exterior door by KidKare	1	\$ 45,000.00	368
Replace sidewalks around the school	1	\$ 75,000.00	384
Playground mats (qty 2)	1	\$ 1,500.00	347
Replace Intercom system	1	\$ 30,000.00	369
Classroom flooring/paint of last pod off media center	1	\$ 90,000.00	379
Replace casework in rooms 305-308	1	\$ 60,000.00	379
Replace flooring 305-308	2	\$ 75,000.00	369
Burner replacement on boilers	2	\$ 150,000.00	380
Replace Exterior doors 5,6	2	\$ 78,000.00	368
Interior doors	2	\$ 35,000.00	369
Recommissioning HVAC	2	\$ 35,000.00	366
Reroofing	3	\$ 1,050,000.00	383
Eliminate R-22 from cooling	3		380
Playground equipment repairs	3		384
Total		\$ 1,726,000.00	
Montrose Elementary School of Innovation			
Paint	1	\$ 1,500.00	379
Replace door #2	1	\$ 25,000.00	368

Replace door hardware (interior doors)	1	\$	9,000.00	369
Replace classroom doors (200, 300, 500 pods)	1	\$	43,000.00	369
Replace water heater	1	\$	25,000.00	381
Replace casework in classrooms	1	\$	140,000.00	369
Replace flooring 300 block	1	\$	13,000.00	379
Replace flooring RM 402, 405, Staff RM	1	\$	33,000.00	379
Replace Intercom system	1	\$	30,000.00	369
Hallway flooring replacement	1	\$	45,000.00	379
Replace casework in rooms 305-308	2	\$	60,000.00	369
Main hallway bathroom remodel	2	\$	110,000.00	379
Window replacement	2	\$	53,000.00	368
Recommissioning HVAC	3	\$	27,000.00	366
Eliminate R-22 from cooling	3			380
Total		\$	614,500.00	
Montrose Early Childhood Center				
Paint	2	\$	500.00	379
Replace sidewalks	1	\$	23,500.00	384
Parking lot patching	1	\$	11,500.00	384
Replace exterior doors to playground	1	\$	8,000.00	368
Total		\$	43,500.00	
Tatanka Elementary STEM School				
Painting	1	\$	1,500.00	379
Improve grading on west side	1	\$	27,500.00	384
Replace northwest exterior doors	1	\$	45,000.00	368
Replace lockers (all)	1	\$	110,000.00	369
Replace classroom doors	2	\$	36,500.00	379
Improve accessibility in parking lot	2	\$	90,000.00	364
Replace flooring in podcast studio	2	\$	4,500.00	379
Hallway flooring replacement	2	\$	65,000.00	379
Reroofing	2	\$	1,000,000.00	383
Replace ceiling tiles classrooms	2	\$	56,500.00	379
South bathroom remodel	2	\$	125,000.00	379
North bathroom remodel	2	\$	125,000.00	379
Recommissioning HVAC	2	\$	40,000.00	380
Eliminate R-22 from cooling	3			366
Total		\$	1,726,500.00	
Discovery Elementary School				
Painting	1	\$	1,500.00	379
Replace 7 Interior doors	1	\$	6,000.00	369
Paint trophy cases	1	\$	2,500.00	369
Flooring in D106, M5	1	\$	9,500.00	379
Replace casework in classrooms M6, M7	1	\$	30,000.00	369

Flooring in M3,M4	2	\$	12,000.00	379
Flooring in room 204	2	\$	6,500.00	379
Replace sidewalk on the west side	2	\$	4,750.00	384
Replace retractable wall with gyp walls	2	\$	15,500.00	369
Paint Gymnasium	2	\$	18,000.00	369
L3 door	2	\$	1,300.00	369
Gym bathroom remodel	2	\$	40,000.00	379
Chip seal parking lot	2	\$	37,500.00	384
Replace plumbing infrastructure	2	\$	125,000.00	381
Increase air movement in lower level storage	2	\$	35,000.00	380
Remodel bathrooms by technology office hallway	3	\$	80,000.00	369
Paint lockers North side of north hallway	3	\$	3,500.00	379
Casework replacement ECSE/ECFE workrooms	3	\$	22,500.00	369
Eliminate R-22 from cooling	3			380
Carpet Community Ed offices	3	\$	9,500.00	379
Total		\$	460,550.00	
Northwinds Elementary School				
Painting	1	\$	1,500.00	379
Repaint Signage and pillars east side	1	\$	10,000.00	384
Flooring in sensory room	1	\$	2,200.00	369
Flooring in office and entryway (walk-off matting)	1	\$	5,700.00	379
Wall matting in gymnasium at the stage	1	\$	2,200.00	379
Replace Intercom system	1	\$	32,000.00	369
Replace stair treads on 2 sets of stairs	1	\$	25,500.00	379
Replace concrete pads at fields	1	\$	10,000.00	384
Replace auto flushers	1	\$	16,000.00	381
Classroom painting	1	\$	12,500.00	379
Add accessibility button Door #2	1	\$	4,500.00	380
Paint classrooms/hallways	1	\$	8,500.00	384
Repaint loading dock	1	\$	2,500.00	384
Replace asphalt paths	2	\$	148,000.00	384
Chip seal parking lot	2	\$	78,500.00	384
Concrete or asphalt around the chiller	2	\$	45,000.00	384
Reroofing	2	\$	1,425,000.00	383
Replace Chiller	3	\$	500,000.00	380
Eliminate R-22 from cooling	3			380
Total		\$	2,329,600.00	
Pride Building				
Paint	1	\$	500.00	379
Expand entrance door and vestibule width	1	\$	65,000.00	368
Drainage around building	1	\$	7,500.00	384
Replace man door on garage	1	\$	2,000.00	368
ADA access buttons and door operators	1	\$	22,500.00	380

Replace shower	2	\$ 22,000.00	381
Replace laundry sink	2	\$ 1,500.00	381
Total		\$ 121,000.00	
District Wide			
Water treatment and testing boilers	1	\$ 8,500.00	382
HVAC Controls maintenance	1	\$ 20,000.00	380
HVAC equipment maintenance	1	\$ 25,000.00	380
Parking lot striping	1	\$ 6,000.00	384
Emergency repairs/replacement	1	\$ 35,000.00	380
Asphalt/Concrete repairs	1	\$ 26,000.00	384
Roofing repairs	1	\$ 10,000.00	383
Electrical repair and replacement	1	\$ 22,500.00	370
Floor finish	1	\$ 15,000.00	379
General Building repair supplies	1	\$ 70,000.00	380
General Building repair contracted	1	\$ 70,000.00	380
General Grounds repair supplies	1	\$ 30,000.00	384
General Grounds repair contracted	1	\$ 36,000.00	384
Bus Garage Lot Patch/Repair	1	\$ 30,000.00	384
Bus Garage lot reclamation	2	\$ 300,000.00	384
LTFM lease for Wright Technical Center		\$ 47,280.00	
LTFM lease for SW Metro Intermediate District		\$ 12,000.00	
Total		\$ 763,280.00	
District Expenditures		\$ 22,310,495.00	