

## DISD MOU - Attachment A

### Estimated FY 2017-18 DISD Quarterly Billing Plan

	<u>2018</u>		<u>Total DISD</u>
	<u>Jan - Mar</u>	<u>Apr - Jun</u>	
<b>Estimated Quarterly Billing Plan</b>	\$ 49,771	\$ 49,771	\$ 99,542

Estimated remaining FY 2017-18 includes 50% of estimated salary and benefits for three SRO's located at DISD High Schools.

### Estimated FY 2018-19 DISD Quarterly Billing Plan

	<u>2018</u>		<u>2019</u>		<u>Total DISD FY2018-19</u>
	<u>Jul - Sep</u>	<u>Oct - Dec</u>	<u>Jan - Mar</u>	<u>Apr - Jun</u>	
<b>Estimated Quarterly Billing Plan</b>	\$ 98,164	\$ 102,075	\$ 102,075	\$ 102,075	\$ 404,390

Estimated FY 2018-19 includes 50% of estimated salary and benefits for six SRO's located at DISD High Schools and Middle Schools.