

GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: October 8, 2013

TITLE: Approval of Out of State Travel

BACKGROUND:

STUDENTS

Thomas Collins and Kimberly Begay from the District Offices request permission to take 10 students from the Native American Education Program to Denver, Colorado, October 30-November 2, 2013. Approximate cost of the travel is \$11,188 and will be paid for by federal funds. Three school days will be missed and substitutes are not required.

Jeremy Hayes, Lauren Marlatt, Michael Warrick, Glenda Arffa, Leigh Anne Wright, Gerad Ball, and Robert Retherford from Coronado K-8 School request permission to take 45 students from the 8th grade to Catalina Island, California, February 6-9, 2014. Approximate cost of the travel is \$15,775 and will be paid for by tax credits and auxiliary funds. One school day will be missed and substitutes are required.

Christian Hill, Andrew Lepore, Adrian Hannah, Jean Garret, Lauren Welch, Hope Goldsmith, Becky Jones, Galen Goldsmith, Kathleen Hill, Dan Spalding, Jana Esbit, Jennifer Lee, and Hana Knight from Wilson K-8 School request permission to take 120 students from the Band, Orchestra, and Choir to Anaheim, California, March 27-30, 2014. Approximate cost of the travel is \$49,400 and will be paid for by tax credits, gifts and donations, and auxiliary funds. Two school days will be missed and substitutes are required.

Keith Koster, Rebecca Foreman, Russ Granillo, Debbie Brown, Robin Harris, Susana Valenzuela, Juan José Ruelas, Melanie Parchman, and Deborah Lee from La Cima Middle School request permission to take 90 students from the Band, Orchestra, and Choir to Anaheim, California, April 24-26, 2014. Approximate cost of the travel is \$17,960 and will be paid for by tax credits and auxiliary funds. One school day will be missed and substitutes are required.

Andragayle Pye, Leigh Fugere, Lisa Torma, Virginia Casner, Rita May, and Minnie Delgado from Coronado K-8 School request permission to take 50 students from Advanced Chorus to Anaheim, California, May 2-4, 2014. Approximate cost of the travel is \$16,419 and will be paid for by tax credits and auxiliary funds. One school day will be missed and substitutes are required.

STAFF

Albert Sombrero, Felicia Riley, and Gervana Begay-Johns from the District Offices request permission to attend the 2013 Annual Conference of the National Indian Education Association in Rapid City, South Dakota, October 30-November 2, 2013. Approximate cost of the travel is \$4,520 and will be paid for by funds designated for staff development. Three school days will be missed and a substitute is not required.

	BUDGET CODE KEY			
100-14-146-2190-510-6892	Title I	Student support services, Wetmore, student travel		
100-14-100-2210-510-6360	Title I	Staff development, Wetmore, staff registration		
100-14-146-2190-510-6519	Title I	Student support services, Wetmore, student transportation		
100-14-100-2210-510-6582	Title I	Staff development, Wetmore, staff travel		
525-00-100-1001-115-6892	Auxiliary	Classroom instruction, Coronado, student travel		
526-00-100-1001-115-6892	Tax Credits	Classroom instruction, Coronado, student travel		
525-00-100-1001-115-6519	Auxiliary	Classroom instruction, Coronado, student transportation		
526-00-100-1001-115-6519	Tax Credits	Classroom instruction, Coronado, student transportation		
525-00-100-1001-115-6113	Auxiliary	Classroom instruction, Coronado, substitutes		
526-00-100-1001-115-6113	Tax Credits	Classroom instruction, Coronado, substitutes		
525-00-100-1001-168-6892	Auxiliary	Classroom instruction, Wilson, student travel		
526-00-100-1001-168-6892	Tax Credits	Classroom instruction, Wilson, student travel		
530-00-100-1001-168-6113	Gifts & Donations	Classroom instruction, Wilson, substitutes		
525-00-100-1001-165-6892	Auxiliary	Classroom instruction, La Cima, student travel		
526-00-100-1001-165-6892	Tax Credits	Classroom instruction, La Cima, student travel		
525-00-100-1001-165-6519	Auxiliary	Classroom instruction, La Cima, student transportation		
526-00-100-1001-165-6519	Tax Credits	Classroom instruction, La Cima, student transportation		
525-00-100-1001-165-6113	Auxiliary	Classroom instruction, La Cima, substitutes		
526-00-100-1001-165-6113	Tax Credits	Classroom instruction, La Cima, substitutes		
100-14-146-2190-510-6360	Title I	Student support services, Wetmore, staff registration		
100-14-146-2190-510-6582	Title I	Student support services, Wetmore, staff travel		

RECOMMENDATION:		

It is the recommendation of the administration that the above travel be approved.

INITIATED BY:

Monica Nelson, Associate Superintendent

Patrick Nelson, Superintendent

Date: September 30, 2013

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