

Duluth Public Schools-ISD 709

WADM Projection Report - FY 2012

November 2011

Grade Levels	November Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY 10-11 WADM
KG	632	1.025110759	647.87	0.612	396.50	396.5
HK	73	1.309726027	95.61	1.000	95.61	95.61
Gr 1-3	1990	0.955145729	1902.74	1.115	2121.56	2119.33
Gr 4-6	1825	0.985424098	1816.33	1.060	1925.31	1906.23
Gr 7-8	1158	1.008315703	1175.68	1.300	1528.38	1517.98
Gr 9-12	3153	0.949553098	3051.77	1.300	3967.30	3891.9
Sub-Total	8830.8				10034.66	9927.55
Other WADM						
	November Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	239	0.413777694	98.89	1.250	123.62	125.14
	Final Count	Nov 1 Count	Final ADM			
08-09	471	244	99.35			
09-10	466	237	96.7			
10-11	474	239	99.57			
11-12		239	98.89			
Resident Tuition**					43.26	40.83
Tuition Details		Total WADM				
08-09		40.49				
09-10		48.46				
10-11		40.83				
11-12		43.26				
ALC						
ALC Details		Total WADM			198.10	256.05
07-08		198.29				
08-09		132.37				
09-10		205.88				
10-11		256.05				
11-12*		198.10				
Projected Total WADM					10356.37	10052.69
Budgeted WADM					10138.61	
Net					217.76	

* Projected

**Included in Grade Level Projections