

***Killeen Independent School District
Board Agenda Item Information Sheet***

Date: February 4, 2025

Agenda Item Caption: Discussion of District Optimization Process

Purpose of Agenda Item: Information only

Administrative Recommendation: None; for discussion.

Background Information: Killeen ISD is undertaking District Optimization to ensure long-term financial sustainability while maintaining high-quality educational opportunities for all students. This process, conducted in partnership with Huckabee, Civic Solutions Group, Zonda, and advisory teams, will help the district adapt to shifting demographics, funding challenges, and evolving student needs.

High-performing districts engage in ongoing optimization efforts, utilizing strategies such as expanding popular programs, rezoning, school consolidations, campus redesigns, and launching new academic models. KISD is committed to a data-driven, community-informed approach to ensure students and teachers are positioned for success.

The multi-phase process begins with introducing the Board and community to the optimization framework while conducting preliminary data analysis. This is followed by engaging the community and working with the Board to develop priorities that will guide decision-making. Initial recommendations will then be presented, allowing for Board and community feedback before final recommendations are refined and approved.

Once decisions are made, implementation will begin in preparation for the 2026-2027 school year, with ongoing adjustments and annual reviews to ensure continued optimization. Throughout every stage, Killeen ISD remains committed to fiscal responsibility, student-centered decision-making, proactive planning, and ensuring resources are used effectively to strengthen educational outcomes for all students.

Fiscal Analysis: None

Regulatory Requirement: None

Contact Person for Additional Questions/Information:

Name: Susan Buckley, Ed.D., Assistant Superintendent for Administrative Services

Email address: susan.buckley@killeenisd.org

Telephone Number: (254) 336-2650

Attachments: Presentation

Signature Requested: No