June 6, 2012

To: Dr. Randy Liepa
From: Sheila Alles
Subject: Recommendation to Purchase Everyday Mathematics Materials
I am requesting the purchase of Everyday Mathematics, 2012 edition be placed on the June 11, 2012 Board Curriculum Committee agenda. The purchase request includes Teacher Resource Packages for all third through fifth grades and sixth grade at Webster and student journals for first through sixth grades. The Everyday Mathematics, 2012 edition incorporates the Common Core State Standards for Mathematics Content into lessons and also incorporates the new Mathematics Practices into the program. The materials are available to review in my outer office area.

Everyday Mathematics Classroom Resource Packages and Student Journals, 2012 edition Publisher: McGraw-Hill Education

PO Box 182605
Columbus, OH 43218
800-334-7344 Fax 800-953-8691

| Types of Expenditure | Description | Calculations to Determine Cost | Calculations for No Cost Items |
| :---: | :---: | :---: | :---: |
| Classroom Resource Packages | $3^{\text {rd }}$ Grade | $40 \times \$ 253.38=\$ 10,135.20$ | $20 \times \$ 253.38=\$ 5,067.60$ |
|  | $4^{\text {th }}$ Grade | $40 \times \$ 253.38=\$ 10,135.20$ | $20 \times \$ 253.38=\$ 5,067.60$ |
|  | $5^{\text {th }}$ Grade | $36 \times \$ 253.38=\$ 9,121.68$ | $18 \times \$ 253.38=\$ 4,560.84$ |
|  | $6^{\text {th }}$ Grade | $2 \times \$ 253.38=\$ 506.76$ | $1 \times \$ 253.38=\$ 253.38$ |
|  |  | \$29,898.84 | \$14,949.42 |
| Exam View CDs | $1^{\text {st }}-6^{\text {th }}$ Grade |  | $261 \times \$ 99.00=\$ 25,839.00$ |
| Basic eSuite | 6 year subscription per teacher/school |  | $287 \times \$ 800.00=\$ 229,600.00$ |
| Professional Development | 6 full days of training provided by an Everyday Mathematics consultant |  | Priceless |
|  |  |  | \$255,439.00 |
| Student Journals | Student Journals- $1^{\text {st }}$ Grade | $950 \times \$ 17.70=\$ 16,815.00$ |  |
|  | Student Journals- $2^{\text {nd }}$ Grade | $900 \times \$ 17.70=\$ 15,930.00$ |  |
|  | Student Journals- $3^{\text {rd }}$ Grade | $1000 \times \$ 17.70=\$ 17,700.00$ |  |
|  | Student Journals- $4^{\text {th }}$ Grade | $1090 \times \$ 17.70=\$ 19,293.00$ |  |
|  | Student Journals- $5^{\text {th }}$ Grade | $1100 \times \$ 17.70=\$ 19,470.00$ |  |
|  | Student Journals- $6^{\text {in }}$ Grade (Webster Only) | $100 \times \$ 17.70=\$ 1,770.00$ |  |
|  |  | \$90,978.00 |  |
| Shipping | Estimated at 3\% | \$3,626.31 |  |
| TOTALS |  | \$124,503.15 | \$270,388.42 |

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c Andrea Oquist Nan Kaufman

