

CANUTILLO

INDEPENDENT SCHOOL DISTRICT



Board of Trustees Meeting (BOT) - PROCEDEO Quarterly Update (Q2)

PROCEDEO

CANUTILLO ISD BOARD MEETING | March 25, 2025

Agenda

- Bond Website
- Program Dashboard
- Program Timeline
- Program Schedule
- Tariff Impacts to Construction
- Risk Alert Calculator
- Overall Program Budget
- Budget per Project
- Bond Interest Recommendations
- Program Status Update
- Community Engagement Update
- Update per Project

CANUTILLO INDEPENDENT SCHOOL DISTRICT

2024 Bond Program

Voters in the Canutillo Independent School District passed the historic Canutillo Bond 2024 on May 4, 2024. Canutillo Bond 2024 is the largest per-capita bond ever approved in El Paso County and is a catalyst program in helping Canutillo modernize existing campuses, address continued growth within the District's boundaries and upgrade the District's safety and security infrastructure.



SCAN ME



Note- The 2024 Bond Website will be updated based on the information provided and approved by CISD in this report. The 2024 Monthly Budget Report and Program Schedule are uploaded to the 2024 CISD Bond Website.

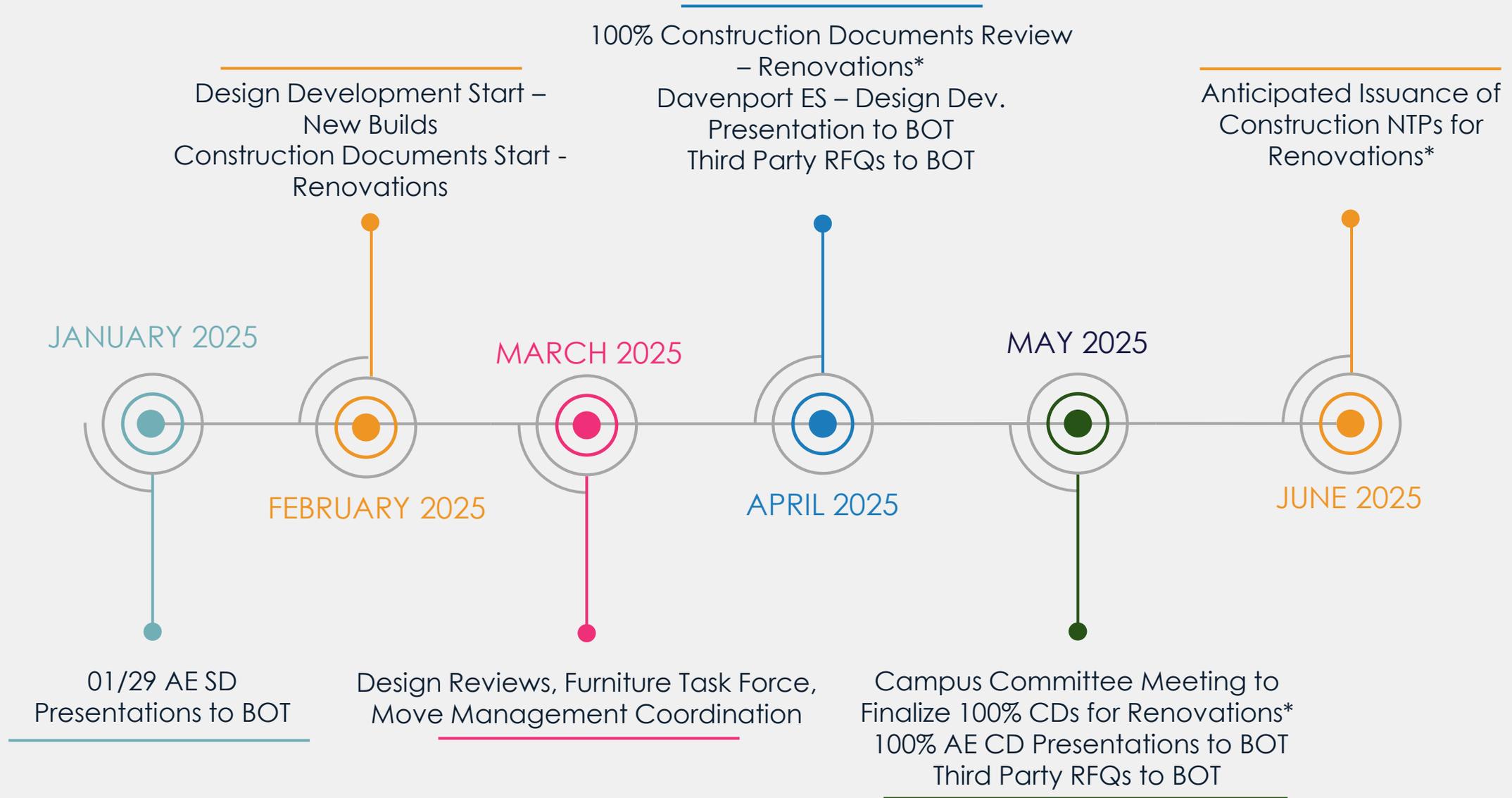
2024 Bond Program Status – Program Dashboard



PROGRAM DASHBOARD

Project #	Project	Budget	Architect	CMAR	Design NTP Date	Design Phase	% Complete
001-001	Canutillo HS	\$ 16,375,565	GA Architecture Inc.	AO General Contractors	10/22/24	Construction Documents	20%
	Playfields Lighting	\$ 620,129	MNK Architects Inc.	Musco Lighting	10/15/24	Closeout	100%
101-001	Canutillo ES	\$ 9,570,316	GA Architecture Inc.	Banes General Contractors Inc.	10/22/24	Construction Documents	30%
104-001	Childress ES	\$ 7,269,598	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Construction Documents	30%
103-001	Damian ES	\$ 7,299,537	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Construction Documents	30%
105-001	Garcia ES	\$ 7,007,109	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Construction Documents	30%
106-001	Reyes ES	\$ 1,998,731	GA Architecture Inc.	Banes General Contractors Inc.	10/22/24	Construction Documents	30%
	Technology Upgrades	\$ 370,583	N/A	UDT	PO Date 8/6/24	Complete	100%
999-001	District Security Up.	\$ 1,412,680	--	--	10/30/24	Construction	35%
003-001	NW Early College HS	\$ 40,458,824	MNK Architects Inc.	Jordan Foster Inc.	10/22/24	Design Development	20%
042-001	Alderete MS	\$ 106,813,514	DLR Group	Banes General Contractors Inc.	10/22/24	Design Development	15%
041-001	Canutillo MS	\$ 106,847,954	DLR Group	Banes General Contractors Inc.	10/22/24	Design Development	15%
102-001	Davenport ES	\$ 73,901,172	Pfluger Architects	LDCM Solutions	10/22/24	Design Development	10%

2024 Bond Program Status – Program Timeline



*exception Canutillo HS

2024 Bond Program Status – Program Schedule



as of March 4, 2025

Project	Schedule Updates	2024	2025	2026	2027	2028
Canutillo HS	Tentative Construction Start: Aug 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Canutillo ES	Tentative Construction Start: Jun 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Childress ES	Tentative Construction Start: Jun 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Damian ES	Tentative Construction Start: Jun 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Garcia ES	Tentative Construction Start: Jun 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Reyes ES	Tentative Construction Start: Jun 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
NW Early College HS	Tentative Construction Start: Aug 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Alderete MS*	Tentative Construction Start: Nov 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Canutillo MS*	Tentative Construction Start: Nov 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Davenport ES*	Tentative Construction Start: Sept 2025 Potential Issues: Tariffs, Permitting, Supply Chain					

10/22/24
Design
NTP

TODAY

*Schedule subject to change; verify with Program Director

1. Likely Increase In Material Costs

Steel & Aluminum: Tariffs on Canadian and Mexican imports could result in higher costs for beams, rebar, and framing materials, fundamental to commercial infrastructure projects. Effective March 12, 2025.

Lumber & Concrete Additives: If China faces increased tariffs, this could affect the cost of engineered wood products and concrete components, both of which are essential for construction.

Critical Minerals & Electrical Components: With China announcing export restrictions on key minerals, there is a reasonable probability that electrical systems, HVAC components, and renewable energy infrastructure could face cost increases and supply chain bottlenecks.

2. Possible Supply Chain Disruptions

Stockpiling Behavior
Longer Lead Times
Contract Renegotiation Strategies

Strategic Considerations

➤ Early Bid Packages for Steel for New Construction

➤ Alternative Material Considerations/Solutions

➤ Work with CMAR on Diversifying Suppliers or Alternative Sourcing Options

2024 Bond Program Status – Risk Alert Calculator



Applicable for New Construction Projects:

- Canutillo MS
- Alderete MS
- Davenport ES
- NW Early College HS

Example: NW Early College HS
Potential Construction Cost Impact
Risk Alert Calculator

Input Risk/Probability/Impact

Input Project Cost of Work

Input Project Cost of Work

Projected Cost Impact

RISK ALERT 03

US Tariffs date: 3/25/2025
project #: 003-001

Issue: The US has enforced a 25% tariff on imported steel and aluminum. This goes into effect on March 12, 2025.

Risk: **Budget** Probability: **High** Impact: **High**

Steel **If structural steel accounts for 25% of the total construction costs**

A 25% increase in steel prices leads to:

$$25\% \times 25\% = 6.25\%$$

\$ 40,548,567.00 X 6.25% \$ **2,534,285**

Alum. **If aluminum accounts for 5% of the total construction costs**

Provide a 2% allowance for tariff increase:

$$25\% \times 5\% = 1.25\%$$

\$ 40,548,567.00 X 1.25% \$ **506,857**

Potential Budget Impact \$ 3,041,142.53

Original Cost of Work Budget	\$	40,548,567.00
Allowance for Tariffs	\$	3,041,142.53
*New Cost of Work Budget	\$	37,507,424.48

*The allowance for tariffs is absorbed in the cost of work. Meaning the cost per SF decreases which in turn decreases the quality. If you cannot decrease quality, you must decrease SF

2024 Bond Program Status – Overall Program Budget



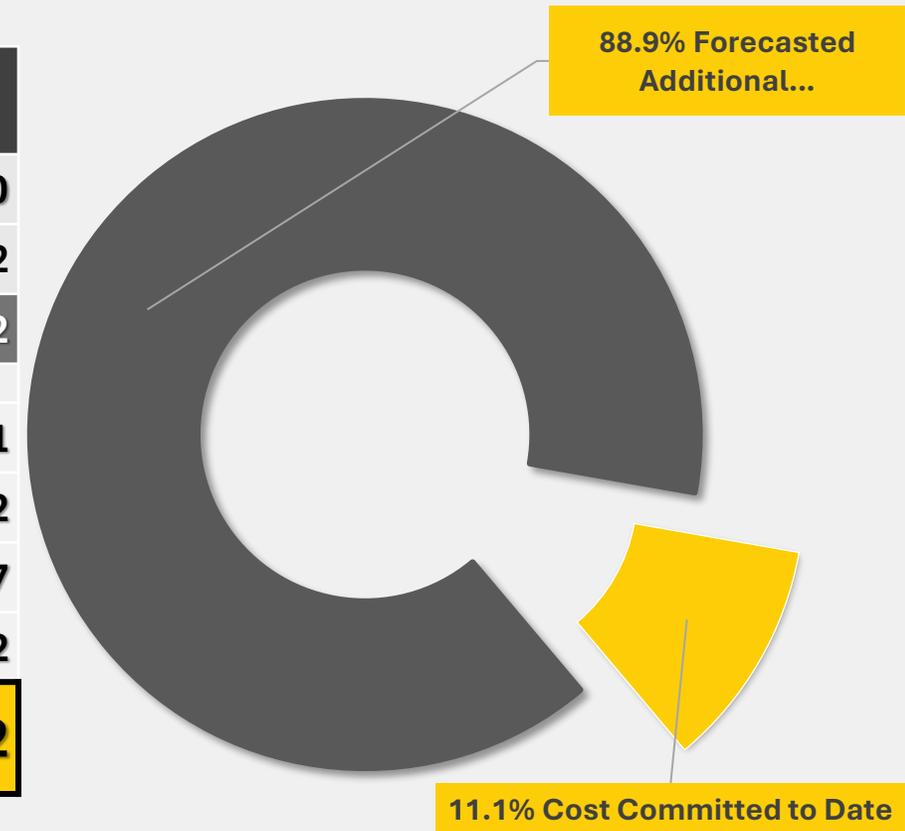
PROCEDEO

4yr
2024-2028

10
PROJECTS

\$379M
PROPOSITION A

CATEGORY	Budget Managed by PROCEDEO	Total
New Facilities/Renovations for 10 Projects	\$ 378,955,000	\$ 378,955,000
Interest Earned to Date	\$ 477,502	\$ 477,502
Canutillo ISD 2024 Bond Program Total	\$ 379,432,502	\$ 379,432,502
Encumbered to Date		\$ 26,590,551
Amount Paid to Date		\$ 11,208,512
Forecasted Additional Commitments		\$ 341,155,937
Interest Earned to Date		\$ 477,502
Total		\$ 379,432,502



2024 Bond Program Status – Budget per Project



RENOVATIONS/UPGRADES

Project #	Project	Initial Budget	Updated Budget	Paid to Date	Encumbered	Unencumbered	
001-001	Canutillo HS	\$ 16,539,978	\$ 16,375,565	\$ 785,173	\$ 1,319,524	\$ 14,270,868	Playfield Lighting
101-001	Canutillo ES	\$ 9,681,338	\$ 9,570,316	\$ 119,917	\$ 942,043	\$ 8,508,356	
104-001	Childress ES	\$ 7,395,244	\$ 7,269,598	\$ 53,594	\$ 601,853	\$ 6,614,151	
103-001	Damian ES	\$ 7,395,244	\$ 7,299,537	\$ 257,050	\$ 837,597	\$ 6,204,891	Security/Wi-fi Upgrades
105-001	Garcia ES	\$ 7,158,629	\$ 7,007,109	\$ 51,790	\$ 673,810	\$ 6,281,510	
106-001	Reyes ES	\$ 2,236,000	\$ 1,998,731	\$ 389,795	\$ 161,811	\$ 1,447,125	Wi-fi Upgrades
999-001	District Security Upgrades		\$ 1,412,680	\$ 714,090	\$ 655,285	\$ 43,305	

NEW CONSTRUCTION

Project #	Project	Initial Budget	Updated Budget	Paid to Date	Encumbered	Unencumbered	
003-001	NW Early College HS	\$ 40,548,567	\$ 40,458,824	\$ 299,865	\$ 2,660,094	\$ 37,498,864	
042-001	Alderete MS	\$ 107,000,000	\$ 106,813,514	\$ 684,245	\$ 6,504,198	\$ 99,625,072	
041-001	Canutillo MS	\$ 107,000,000	\$ 106,847,954	\$ 7,455,690	\$ 7,250,146	\$ 92,142,118	Land purchase
102-001	Davenport ES	\$ 74,000,000	\$ 73,901,172	\$ 397,304	\$ 4,984,190	\$ 68,519,678	
	TOTALS		\$ 378,955,000	\$ 11,208,512	\$ 26,590,551	\$ 341,155,937	

- % of all project budgets allocated for District Security Upgrades, to be replenished by bond interest at later date.

2024 Bond Interest Expected Allocations



Project	Description	
NW Early College HS	- Portable demo/removal	TBD
	- New emergency ingress/egress lane	TBD
New AMS	- Utilities Agreements – Electrical/Water (\$300K)	\$300,000
	- Traffic Improvements	TBD
	- Land Purchase Replenishment (\$691K)	\$ 691,000
	- Water Reuse	TBD
New CMS	- Environmental Assessment of Existing Site/Structure	TBD
	- Abatement/Demo for Existing Building	TBD
	- Utilities Agreements – Electrical/Water (\$300K)	\$300,000
	- Traffic Improvements	TBD
	- Water Reuse	TBD
New DDES	- Utilities Agreements – Electrical/Water (\$300K)	\$ 300,000
	- Land Purchase Replenishment (\$672K – tentative \$1.5M savings)	\$ 672,000
Existing AMS/CMS/DDES Campuses	Unforeseen scope at existing campuses (demolition, site work, etc.)	TBD
Reno Projects	Life Safety Upgrades per AHJ	TBD
District Network/Security Upgrades	Replenish Project Budgets from Bond Interest (pending transfers)	\$ 234,000
All Projects Outside EP County	Third Party Inspectors	TBD
Administrative Expenses	Bond Cost Accountant and other miscellaneous expenses	\$ 429,218
Total Projections to Date		\$ 2,926,218

2024 Bond Program Status – Program Status Update



Since our last Quarterly Update...



Board Meetings

- 01/29 Schematic Design Presentations



Coordination

- Webex System District Upgrades
- Wi-Fi Upgrades
- Third Party RFQs
- AE/CMAR Project Meetings
- AE/CMAR Project Cost Discussions



Design

- 01/16 Community Meeting
- Design Meetings per Project(s) at Campuses
- Furniture Task Force Meetings
- SLI Survey Coordination
- Environmental Assessments, Traffic Impact Analysis



Community Engagement

- CHS Ribbon Cutting Ceremony
- 01/16 Community Meeting
- El Pasoan of the Year
- Doing Business with CISD

January 13, 2025

March 25, 2025



District Community Meeting

January 16, 2025





Alderete MS Community Meeting

January 30, 2025





Canutillo MS Community Meeting

February 05, 2025





Canutillo HS Ribbon Cutting Ceremony

February 06, 2025





**Doing Business
with CISD**
February 26, 2025



CANUTILLO INDEPENDENT SCHOOL DISTRICT

2024 Bond Program

Update per Project

- 001001 Canutillo HS
- 101001 Canutillo ES
- 104 001 Childress ES
- 103 001 Damian ES
- 105 001 Garcia ES
- 106 001 Reyes ES
- 003001 NW Early College HS
- 042001 Alderete MS
- 041001 Canutillo MS
- 102001 Davenport ES

001-001 Canutillo HS

6675 S Desert Blvd, El Paso, TX 79932

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
AO General Contractors

Construction Mgr.
Anthony Mariscal

Architect
GA Architecture

▶ Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 16,375,565	\$ 10,903,241	\$ 17,055,303

▶ Construction Update

Design Procurement

100%

Design

20%

Constr. Procurement

0%

Construction

0%

Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

BOT Approval
Pending

GMP
Guaranteed Maximum Price

Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 1499

Tentative Construction Start: August 2025

Tentative Sub Com: Summer 2026

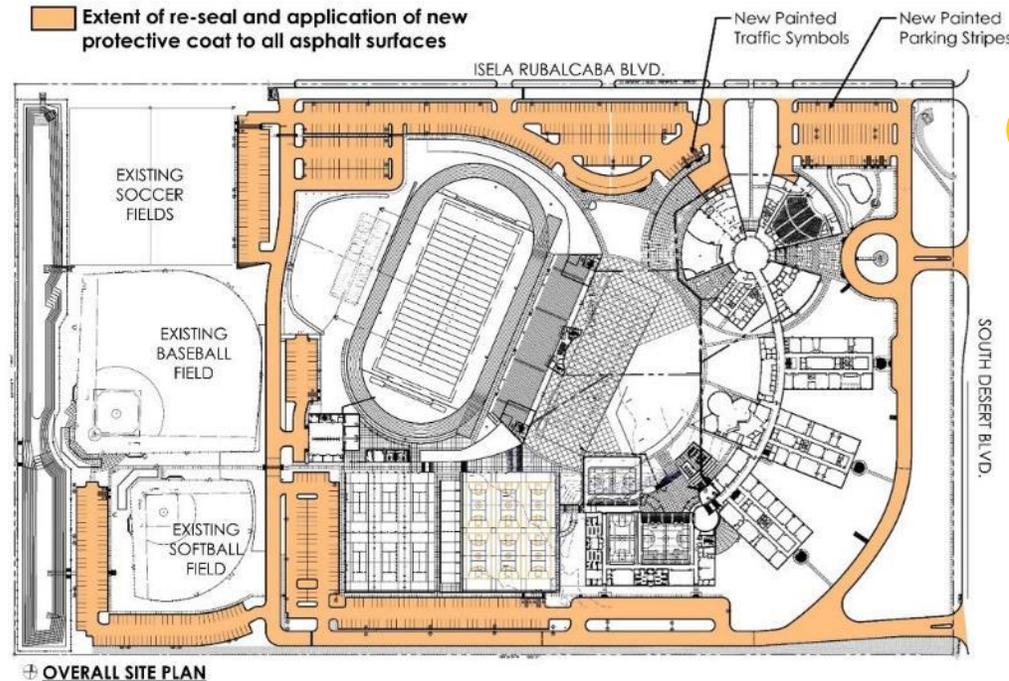
General Scope

- Safety & Security – Vestibule, PA/Fire Alarm/Cameras/Access Control System Upgrades
- Roofing Upgrades Repairs
- New Cooling Towers, Boilers, Heat Pumps, Replace Evaporative Cooling System
- CTE Upgrades – Robotics/Engineering
- Technology Upgrades
- New Softball/Baseball Playfields Lighting
- New Instructional Technology

Possible Alternates on Contingent on Project Savings (Prioritized by Campus Committee)

- 1A – New Tennis Courts
- 1B – Fine Arts Striping and Plaza
- 02 – Exterior Lighting at Plaza Area
- 03 – Replace/Repair Window Wall Gaskets
- 04 – Reseal Exterior Masonry
- 05 – Replace Ceilings Ceiling Replacement

▶ Project Floor Plan



▶ Project Updates

	Update	Context/Resolution
1	Playfield Lighting Groundbreaking Ceremony took place 10/30	
2	Campus Design Meeting Held 11/13, 01/07	
3	Baseball/Softball Playfields Reached Substantial Completion 01/13!	Playfields Ribbon Cutting Ceremony took place 02/07
4	01/29 Schematic Design approved by Board of Trustees	
5	Roto-rooter Main/Sewer Lines Scoped/Flushed	
6	ALTA/Topographical Surveys for New HVAC System	

101-001 Canutillo ES

651 Canutillo Ave, Canutillo, TX 79835

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Banes General Contractors

Construction Mgr.
Anthony Mariscal

Architect
GA Architecture

Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 511

Tentative Construction Start: June 2025

Tentative Sub Com: Early 2026

General Scope

- Safety & Security Upgrades - Vestibule, Fire Alarm/PA/Emergency Notification Systems, Cameras & Access Control
- Technology Upgrades
- New Rooftop Units
- New Roof & Repairs to Parapets
- New Instructional Technology

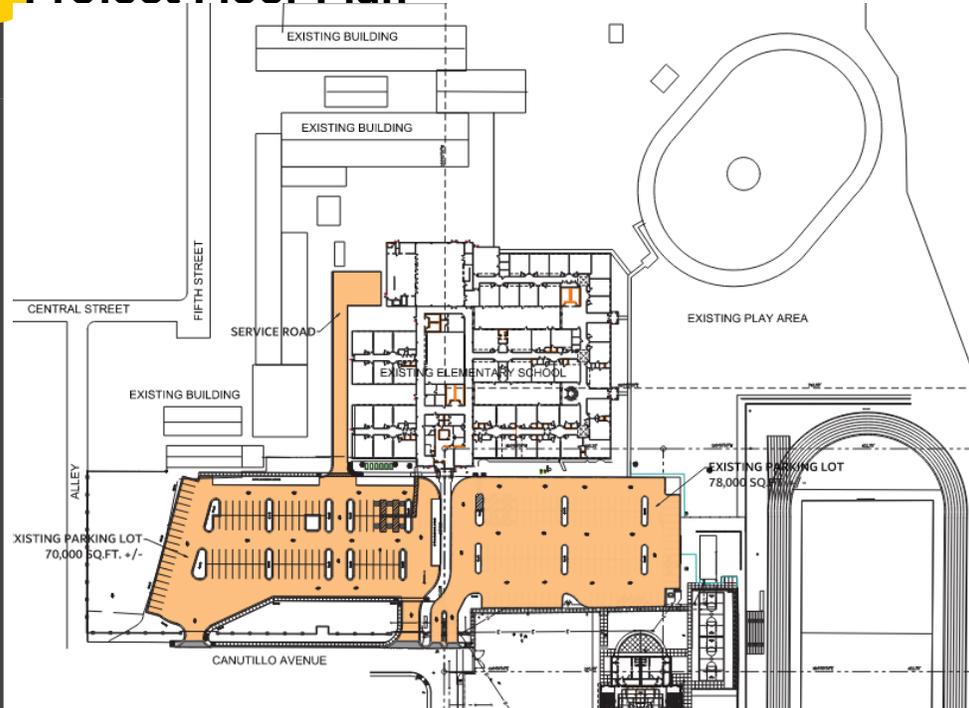
Possible Alternates on Contingent on Project Savings (Prioritized by Campus Committee)

- 01 - Upgrade Floor Finish (Carpet to LVT)
- 02 - Replace Missing/Damaged Ceiling Tiles
- 03 - Renovate Exterior Restroom at Playground
- 04 - Replace Blacktop
- 05 - Repaint Building Exterior
- 06 - Paint Interior Spaces (except classrooms)

Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 9,570,316	\$ 6,435,422	\$ 6,983,696

Project Floor Plan



Construction Update

Design Procurement

100%

Design

30%

Constr. Procurement

0%

Construction

0%

Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

BOT Approval
Pending

GMP
Guaranteed Maximum Price

Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/13, 01/08	
2	01/29 Schematic Design approved by Board of Trustees	
3	Roto-roter Main/Sewer Lines Scoped/Flushed	
4	ALTA/Topographical Surveys for Upcoming Renovation	
5		

104-001 Childress ES

7700 Cap Carter Rd. Vinton, Texas 79821

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Jordan Foster

Construction Mgr.
Anthony Mariscal

Architect
Mijares-Mora Architects

Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 386

Tentative Construction Start: June 2025

Tentative Sub Com: Spring 2026

General Scope

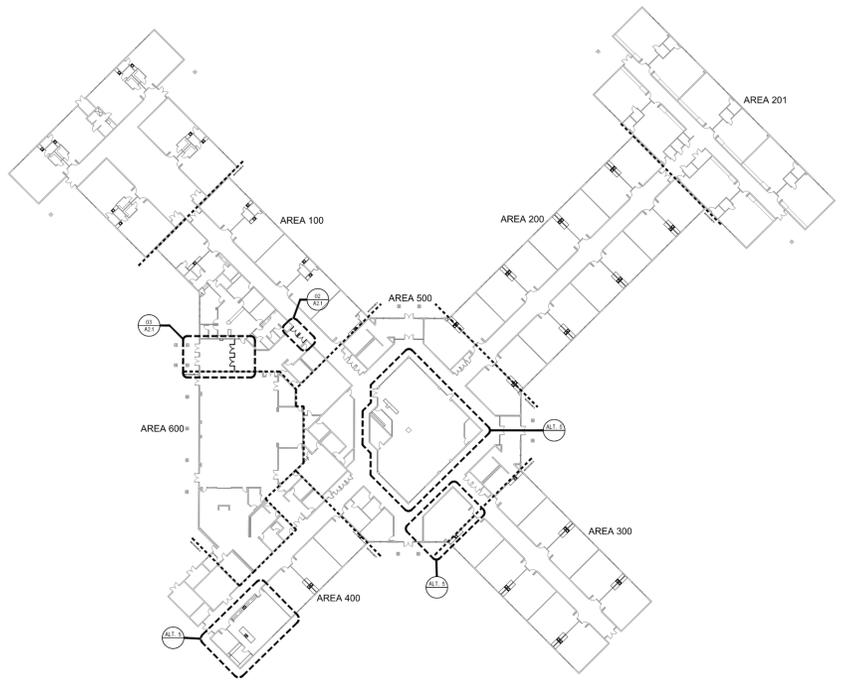
- Safety & Security Upgrades - Vestibule, Fire Alarm/PA/Emergency Notification Systems, Cameras & Access Control
- Roof Maintenance - Sealants & Walk Pad
- New Rooftop Units
- Technology Upgrades
- New Instructional Technology

- Possible Alternates on Contingent on Project Savings (Prioritized by Campus Committee)**
- 01 - Replace Black-Top w/ Post-tensioned concrete slab
 - 02 - Upgrade Floor Finish (Carpet to LVT)
 - 03 - Replace Millwork & Sinks at Classrooms
 - 04 - Shade Structures at Soccer Field
 - 05 - Renovate Science, Computer Labs and Library - flooring, paint millwork, lights

Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 7,269,598	\$ 5,030,471	\$ 7,228,828

Project Floor Plan



Construction Update

Design Procurement	Design
100%	30%
Constr. Procurement	Construction
0%	0%

<input checked="" type="checkbox"/> Design NTP October 22, 2024	<input checked="" type="checkbox"/> Pre-Con NTP October 23, 2024
<input type="checkbox"/> Construction NTP Pending	<input type="checkbox"/> BOT Approval Pending
<input type="checkbox"/> GMP Guaranteed Maximum Price	

Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/05, 01/07	
2	01/29 Schematic Design approved by Board of Trustees	
3	Roto-rooter Main/Sewer Lines Scoped/Flushed	
4		
5		

103-001 Damian ES

6300 Strahan Rd, El Paso, TX 79932

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

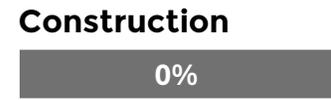
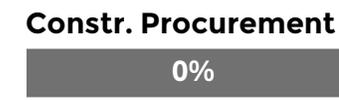
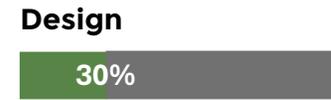
Design Mgr.
Peter Aguilar

Contractor (CMAR)
Jordan Foster

Construction Mgr.
Anthony Mariscal

Architect
Mijares-Mora Architects

▶ Construction Update



Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

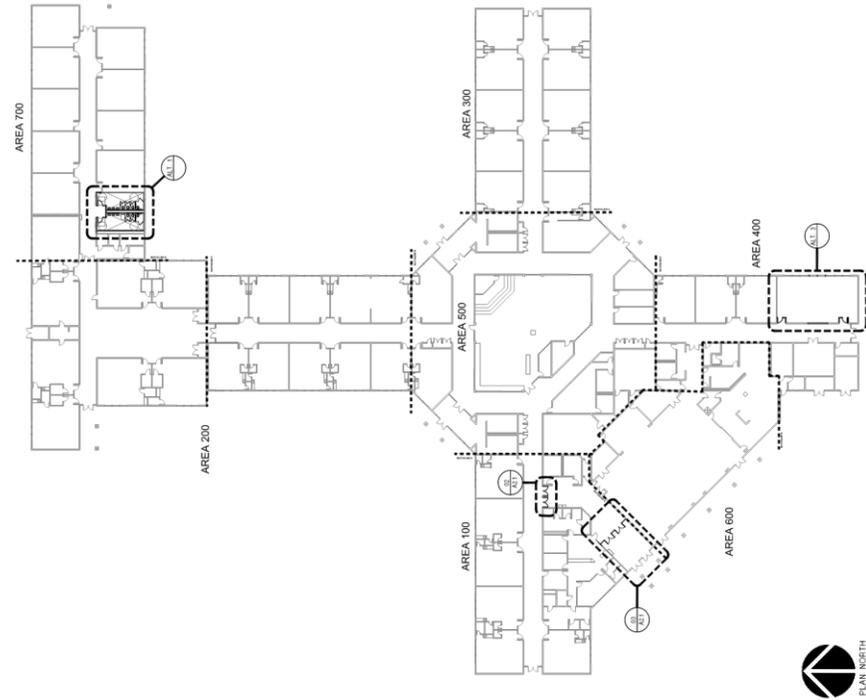
BOT Approval
Pending

GMP
Guaranteed Maximum Price

▶ Project Budget

	Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$	7,299,537	\$ 5,030,471	\$ 7,659,595

▶ Project Floor Plan



Project Overview

Status: **In Design**
 Project Work: Renovations
 Total Project Size: 90,000 SF
 Renovations: TBD
 Current Enrollment: 320
 Tentative Construction Start: June 2025
 Tentative Sub Com: Spring 2026

General Scope

- Safety & Security Upgrades - Vestibule, Fire Alarm/PA/Emergency Notification Systems, Cameras & Access Control
- Roof Maintenance - Sealants & Walk Pad
- New Rooftop Units
- Technology Upgrades
- New Instructional Technology
- Possible Alternates on Contingent on Project Savings (Prioritized by Campus Committee)
 - 01 - Additional Student Restrooms
 - 02 - Interior Paint, Seal Cracks/Damage
 - 03 - New Multi-purpose Space at 400-Wing
 - 04 - Seal Exterior Masonry Joints
 - 05 - Exterior Stucco Repairs & Paint
 - 06 - Replace All Water Heaters

▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/06, 01/08	
2	01/29 Schematic Design approved by Board of Trustees	
3	Coordination for Campus Wi-fi Upgrade/Cameras/Access Control - Project Kickoff 03/24	
4	Webex IT for Damian ES Complete	
5	Roto-rooter Main/Sewer Lines Scoped/Flushed	



105-001 Garcia ES

6550 Westside Dr, El Paso, TX 79932

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Jordan Foster

Construction Mgr.
Anthony Mariscal

Architect
Mijares-Mora Architects

▶ Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 7,007,109	\$ 4,869,400	\$ 5,859,933

▶ Construction Update

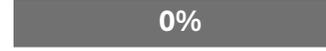
Design Procurement



Design



Constr. Procurement



Construction



Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

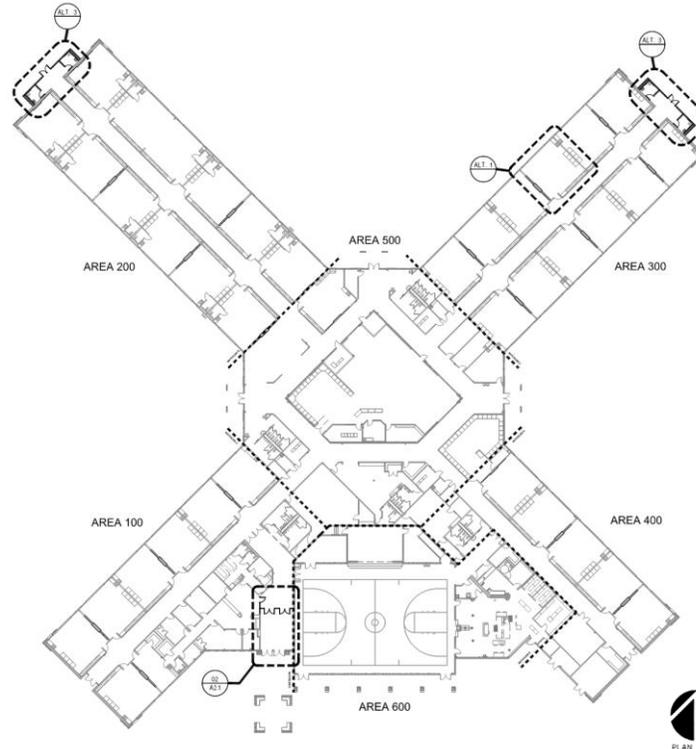
BOT Approval
Pending

GMP
Guaranteed Maximum Price

▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/12, 01/08	
2	01/29 Schematic Design approved by Board of Trustees	
3	Roto-rooter Main/Sewer Lines Scoped/Flushed	
4		
5		

▶ Project Floor Plan



Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 453

Tentative Construction Start: June 2025

Tentative Sub Com: Spring 2026

General Scope

- Safety & Security Upgrades - Vestibule, Fire Alarm/PA/Emergency Notification Systems, Cameras & Access Control
- Roof Maintenance - Sealants & Walk Pad
- New Rooftop Units
- Infrastructure Upgrades - Network Switches & Cabling, Wi-Fi
- New Instructional Technology
- Possible Alternates on Contingent on Project Savings (Prioritized by Campus Committee)
 - 01 - Classroom Instructional Technology
 - 02 - Replace Water Heaters
 - 03 - Additional Staff Restroom at 200 & 300 Classroom Wings
 - 04 - Speaker System at Gymnasium Stage
 - 05 - Pedestrian Gate at Westside Drive
 - 06 - Repaint Specific Interior Spaces
 - 07 - Replace Existing Playground Canopies

106-001 Reyes ES

7440 Northern Pass Dr, El Paso, TX 79911

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Banes General Contractors

Construction Mgr.
Anthony Mariscal

Architect
GA Architecture

Project Overview

Status: **In Design**

Project Work: Renovations, Additions

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 578

Tentative Construction Start: June 2025

Tentative Sub Com: Early 2026

General Scope

- Safety & Security Upgrades
- MEP Backup Chiller & Cooling Tower
- Technology Upgrades
- New Instructional Technology

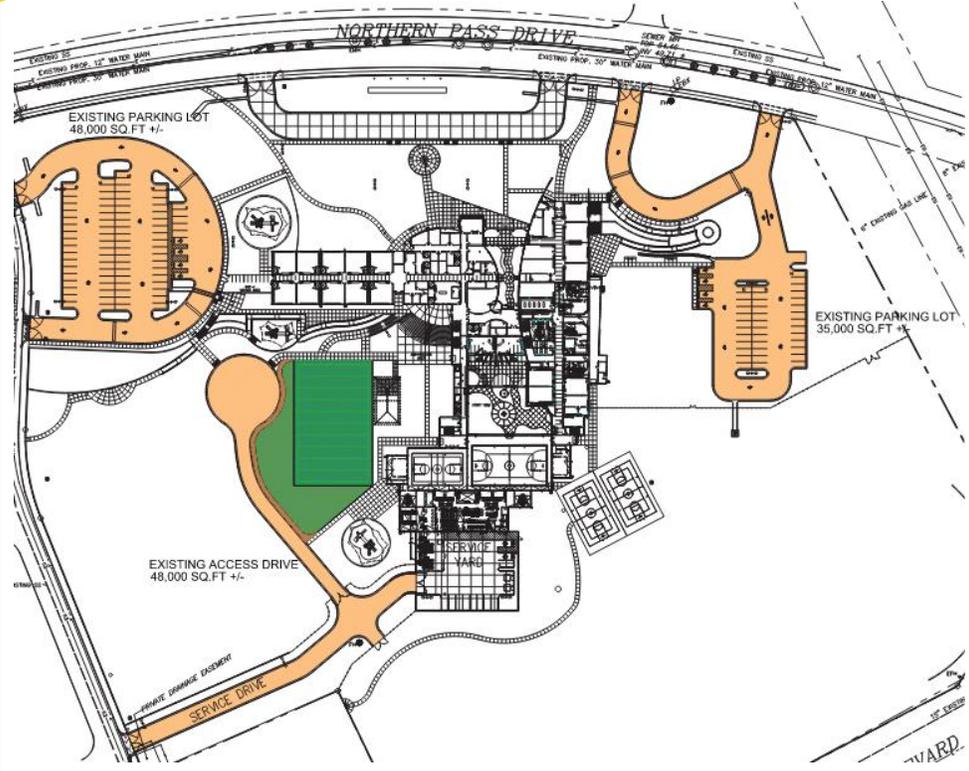
Possible Alternates - Contingent on Project Savings (Prioritized by Campus Committee)

- 01 - Walking Surface
- 02 - Artificial Turf
- 03 - Metal Shade Structure
- 04 - Reseal/Recoat Asphalt Pavements

Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 1,998,731	\$ 1,151,707	\$ 1,376,116

Project Floor Plan



Construction Update

Design Procurement	Design
100%	30%
Constr. Procurement	Construction
0%	0%

- Design NTP
October 22, 2024
- Pre-Con NTP
October 23, 2024
- Construction NTP
Pending
- BOT Approval
Pending
- GMP
Guaranteed Maximum Price

Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/12	
2	Wireless infrastructure upgrades completed November 2024	
3	01/29 Schematic Design approved by Board of Trustees	
4	Roto-rooter Main/Sewer Lines Scoped/Flushed	
5	ALTA/Topographical Surveys for Upcoming Renovation	
6	Webex IT for Reyes ES Complete	

003-001 NW Early College HS

6701 S Desert Blvd, El Paso, TX 79932

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Jordan Foster

Construction Mgr.
Anthony Mariscal

Architect
MNK Architects

▶ Construction Update

Design Procurement

100%

Design

20%

Constr. Procurement

0%

Construction

0%

Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

BOT Approval
Pending

GMP
Guaranteed Maximum Price

▶ Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 40,458,824	\$ 30,236,149	\$ 33,289,940

▶ Project Floor Plan



▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 10/30, 11/19, 12/04	
2	Land Acquisition Update - Pending Ground Lease Agreement	Pending EPCC Board Approval
3	01/29 Schematic Design approved by Board of Trustees	
4	Campus Design Meeting Held 02/05 - Start of Design Development	
5		

Project Overview

Status: **In Design**

Project Work: New Construction

Total Project Size: 30,000 SF

Renovations: N/A

Current Enrollment: 353

Target Student Capacity: 600

Tentative Construction Start: August 2025

Tentative Sub Com: Spring 2027

General Scope

- New state-of-the-art 21st Century Learning Facility: Classrooms, CTE, Athletics, Science, Fine Arts, Admin, New Parking, Bus Loop

042-001 Alderete MS

TBD

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Banes General Contractors

Construction Mgr.
Anthony Mariscal

Architect
DLR Group/Root Archite

Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 106,813,514	\$ 75,759,104	\$ 83,012,117

Construction Update

Design Procurement

100%

Design

15%

Constr. Procurement

0%

Construction

0%

Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

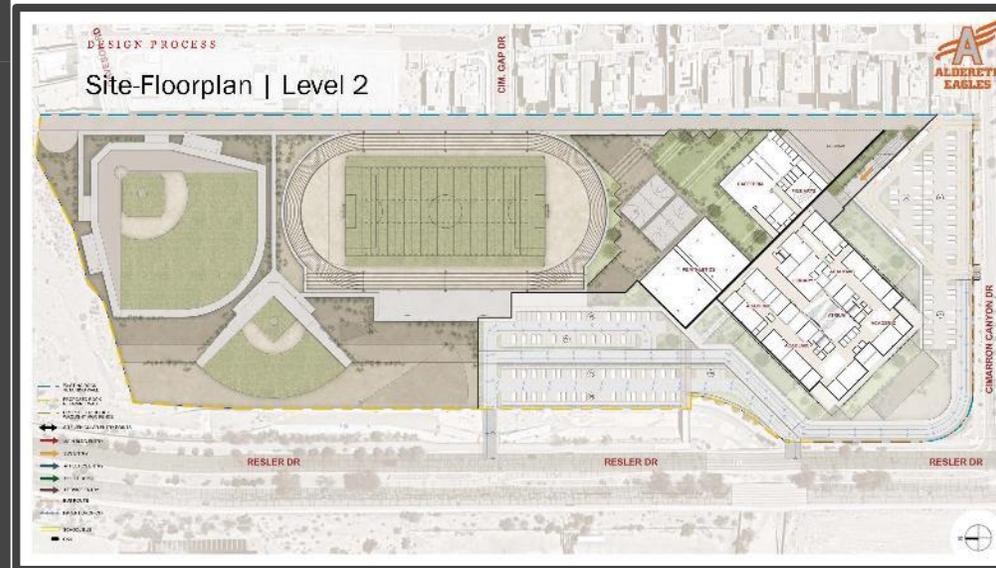
BOT Approval
Pending

GMP
Guaranteed Maximum Price

Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 10/28, 11/20, 12/11	
2	Land Acquisition Update - PSA Agreement pending CISD approval	
3	01/29 Schematic Design approved by Board of Trustees	
4	Campus Design Meeting Held 01/30 - Start of Design Development	
5		

Project Site Plan



Project Overview

Status: **In Design**

Project Work: New Construction

Total Project Size: 165,000 SF

Renovations: N/A

Current Enrollment: 555

Target Student Capacity: 1000

Tentative Construction Start: November 2025

Tentative Sub Com: Fall 2027

General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

041-001 Canutillo MS

6201 Strahan Rd, El Paso, TX 79932

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Banes General Contractors

Construction Mgr.
Anthony Mariscal

Architect
DLR Group/Root Archt

▶ Construction Update

Design Procurement

100%

Design

15%

Constr. Procurement

0%

Construction

0%

Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

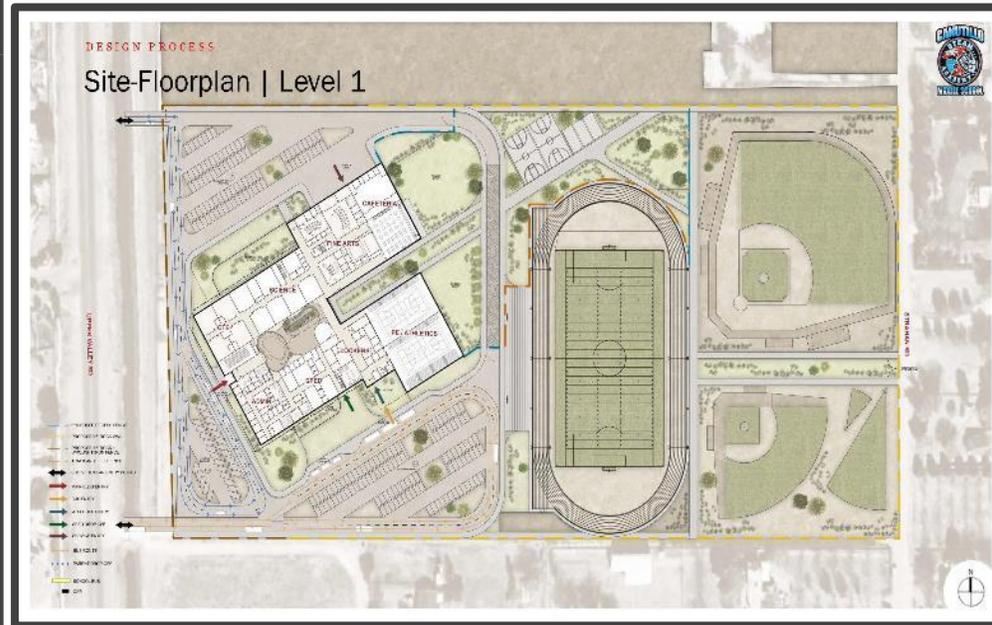
BOT Approval
Pending

GMP
Guaranteed Maximum Price

▶ Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 106,847,954	\$ 76,593,005	\$ 80,651,709

▶ Project Floor Plan



▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 10/28, 11/13, 02/05	
2	Land Acquisition Update - Closed	
3	01/29 Schematic Design approved by Board of Trustees	
4	Campus Design Meeting Held 02/05 - Start of Design Development	
5		

Project Overview

Status: **In Design**

Project Work: New Construction

Total Project Size: 165,000 SF

Renovations: N/A

Current Enrollment: 721

Target Student Capacity: 1000

Tentative Construction Start: November 2025

Tentative Sub Com: Fall 2027

General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

102-001 Davenport ES

TBD

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
LDCM Solutions

Construction Mgr.
Anthony Mariscal

Architect
Pfluger Architects

▶ Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 73,901,172	\$ 50,468,664	\$ 53,370,460

▶ Construction Update

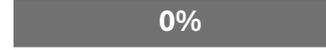
Design Procurement



Design



Constr. Procurement



Construction



Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

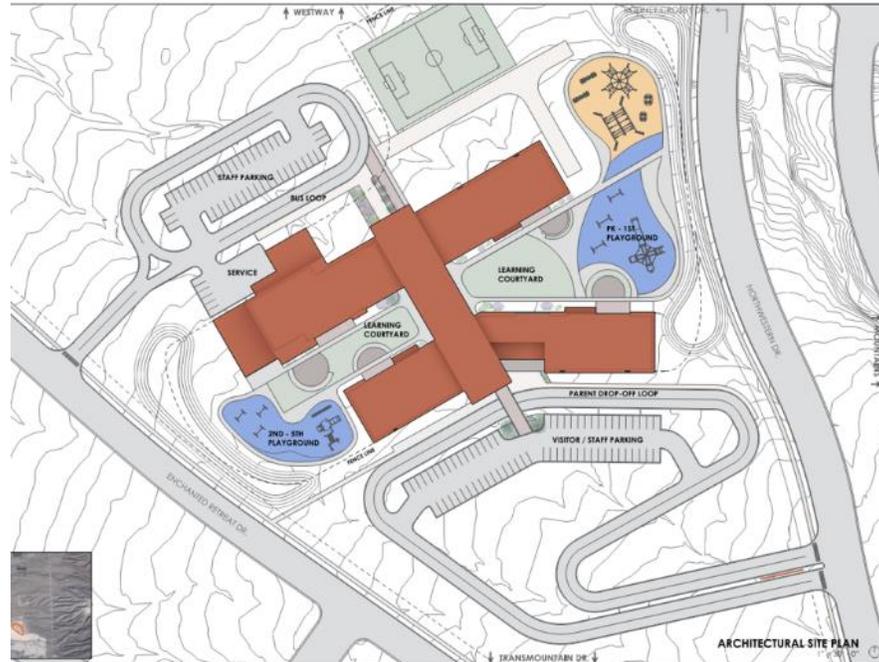
BOT Approval
Pending

GMP
Guaranteed Maximum Price

▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting 10/29, 11/19, 12/16	
2	Land Acquisition Update - Executed PSA	
3	01/29 Schematic Design approved by Board of Trustees	
4	Campus Design Meeting Held 02/03 - Start of Design Development	
5		

▶ Project Floor Plan



Project Overview

Status: **In Design**

Project Work: New Construction

Total Project Size: 125,000 SF

Renovations: N/A

Current Enrollment: 502

Target Student Capacity: 700

Tentative Construction Start: September 2025

Tentative Sub Com: Spring 2027

General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

The background is a dark, grayscale aerial photograph of a city or town, showing a grid of streets, buildings, and some green spaces. The image is slightly blurred and has a high-contrast, low-key aesthetic.

PROCEDEO